

**DIVISION OF PUBLIC HEALTH  
DPH CONTRACT 27454  
AMENDMENT #9**

The Department of Health Services, on behalf of the Division of Public Health and La Crosse County Health Department agree to amend their original agreement for the programs titled Preventive Health and Health Services (PPHS) (Profile 159220) and BRACE (Profile 150500) as follows:

REVISION: SECTION 5. SERVICES

Additional projects to be completed as detailed in attached Exhibit(s).

REVISION: SECTION 34.A.2

Insert: "The due date of the final fiscal report for Profiles 159220 and 150500 shall be sixty (60) days after the Grant Agreement Period ending date. Expenses incurred during the Grant Agreement period on Profiles 159220 and 150500, but reported later than sixty (60) days after the period ending date, will not be recognized, allowed or reimbursed under the terms of this Grant Agreement."

Adjustment will be made to the Community Aids Reporting System (CARS) based on the information in the table below.

Agency #	Agency Type	Profile #	Current Contract Level	Contract Change Amount	New Contract Level	Funding Period
32	630	159220	\$0	\$10,318	\$10,318	10/1/14-8/31/16
32	630	150500	\$0	\$2,500	\$2,500	9/30/15-9/29/16

All other terms and conditions of the original agreement remain unchanged.

\_\_\_\_\_  
GRANTEE's Authorized Representative  
Name:  
Title:

\_\_\_\_\_  
Date

\_\_\_\_\_  
GRANTOR's Authorized Representative  
Chuck J. Warzecha  
Administrator / Deputy Administrator, Division of Public Health  
Department of Health Services

\_\_\_\_\_  
Date

## Contract Objective Details - Intermediate

**Contract #:** 27454

**Agency:** La Crosse County Health Department

**Contract Year:** 2015

**Program:** Preventive Health and Health Services  
Block Grant

**Objective #:** 1 of 2

**Objective Value:** \$0

### Objective: Primary Details

#### Objective Statement (Template Objective)

Template Objective 10

National Public Health Standards - Required: By August 31, 2016, La Crosse County Health Department will conduct one activity to meet or sustain National Public Health Performance Standards (i.e. pursue accreditation readiness) by developing an agency wide Performance Management Plan.

**Deliverable Due Date:** 09/30/2016

#### Contract Deliverable (Evidence)

A report entered into an electronic data collection tool that briefly describes:

1. Evidenced-based strategies implemented and outcomes measured.
2. Challenges or barriers to success.
3. Strategies to overcome barriers or challenges.
4. If Prevention funded activities were used to obtain additional funding, donations or in-kind contributions.

#### Programs Providing Funds for this Objective

#### Agency Funds for this Objective:

#### Data Source for Measurement

Agency report to be entered into an electronic data collection tool to be provided by the WI Division of Public Health.

#### Baseline for Measurement

LCHD developed a strategic plan during 2013 and began implementing a reporting tool for the Health and Human Services Board during 2014. The development of the Performance Management Plan associated with this Objective further links the Department reporting dashboard with the strategic plan, including performance management dashboard items for each of the LCHD Divisions. This work is an extension of the performance management that began in 2013 and 2014 as LCHD made an initial application for accreditation. A completed Performance Management Plan will be the baseline for measurement of the objective.

#### Input Activities

During the initial preparation for accreditation and the site visit by PHAB, LCHD developed a performance management dashboard that tied department activities to the Department's 2014-2017 Strategic Plan. The La Crosse County Health and Human Services Board receives quarterly updates on the performance management dashboard. During the Division Manager planning meetings in 2015, the Performance Management team provided training to Division Managers and direction to the Managers to work with their staff to develop performance measures based on programs and services delivered to public. Of the performance measures, each Division will work to select 3-4 headline measures that will be featured in the performance management dashboard presented to the HHS Board in early 2016. Each Division will have a dashboard of performance measures selected by their staff with reporting to be completed on a quarterly basis. At an all staff meeting occurring in Dec. 2015, the Performance Management team will provide education to staff on the dashboard, how the selected performance measures link to the strategic plan and how the headline measures will be reported to the HHS Board.

## Contract Objective Details - Intermediate

**Contract #:** 27454

**Agency:** La Crosse County Health Department

**Contract Year:** 2015

**Program:** Preventive Health and Health Services  
Block Grant

**Objective #:** 1 of 2

**Objective Value:** \$0

### Objective: Risk Profile

**Percent of Objective Accomplished**

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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**Corresponding Percentage Recoupment**

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**Corresponding Potential Recoupment Amounts**

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**Definition of Percent Accomplished**

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**Conditions of Eligibility for an Incentive**

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## Contract Objective Details - Intermediate

Contract #: 27454

Agency: La Crosse County Health Department

Contract Year: 2015

Program: Preventive Health and Health Services  
Block Grant

Objective #: 2 of 2

Objective Value: \$10,318

### Objective: Primary Details

#### Objective Statement (Template Objective)

Template Objective 11

Community Health Improvement Processes and Plans: By August 31, 2016 La Crosse County Health Department will complete a community health assessment or a community health improvement plan with measurable objectives.

**Deliverable Due Date:** 09/30/2016

#### Contract Deliverable (Evidence)

A report entered into an electronic data collection tool that briefly describes:

1. Evidenced-Based strategies implemented and outcomes measured.
2. Challenges or barriers to success.
3. Strategies to overcome barriers or challenges.
4. If Prevention funded activities were used to obtain additional funding, donations or in-kind contributions.

#### Programs Providing Funds for this Objective

Preventive Health and Health Services Block Grant: \$10,318

#### Agency Funds for this Objective:

#### Data Source for Measurement

Agency report to be entered into an electronic data collection tool to be provided by the WI Division of Public Health.

#### Baseline for Measurement

The last CHIP completed by the La Crosse County Health Department was in 2012 in partnership with the La Crosse Medical Health Science Consortium. LCHD is completing work on 2016 Community Health Assessment and Community Health Improvement Plan utilizing guidance from the Wisconsin Association of Local Boards of Health (link above). The CHIP process planning begun during 2015 and will continue with completion by August 2016. August 2016 is also the due date for the action plan to PHAB which will then be considered for initial accreditation.

The process to complete the CHA and CHIP are outlined in policies and procedures which are available upon request or can be submitted as a data source for measurement.

#### Input Activities

The selection of this objective is both a continuation and a new initiative for LCHD. The continuation of the activity relates to the documentation of the 2012 CHIP to Healthy Wisconsin 2020 and Federal Healthy People priorities completed during the last Prevention grant funding period. The continuation work also reports out on local progress of two measures and educating the community of the progress on these priorities. The new initiative includes the development of and implementation of the policy and procedure conducting a thorough community health needs assessment utilizing the COMPASS regional needs assessment of the Coulee Region United Way with the addition of health and population data sets to broaden the reach of the CHA. This work began in 2015. The new work also includes the completion of a Community Health Improvement Planning process following a policy and procedure adapted from the Wisconsin Association of Local Boards of Health and other resources. The CHIPP process planning has begun during 2015 and will continue with completion by August 2016. August 2016 is also the due date for the action plan to PHAB which will then be considered for initial accreditation. WI Association of Local Health Departments and Boards (WALHDAB) resource

<http://www.walhdab.org/?customsitetable> From this website LCHD is utilizing the WI Guidebook on Improving the Health of Local Communities.

To date in 2015, initial work as begun on developing a CHA, LCHD staff from several divisions, with diverse staff level (frontline and management positions) are engaged in the CHA and CHIP team. CHA presentations have occurred with Division Managers and will occur at an all staff meeting in Dec. 2015. Key informant meetings will be coordinated by 12/31/15 and three community

## Contract Objective Details - Intermediate

**Contract #:** 27454

**Agency:** La Crosse County Health Department

**Contract Year:** 2015

**Program:** Preventive Health and Health Services

**Objective #:** 2 of 2

**Objective Value:** \$10,318

Block Grant

meetings are scheduled for January 2016. Using guidance from the WALDAB resource linked above and the policy and procedure developed by the CHA and CHIP team LCHD will continue to develop a CHIP.

## Contract Objective Details - Intermediate

**Contract #:** 27454

**Agency:** La Crosse County Health Department

**Contract Year:** 2015

**Program:** Preventive Health and Health Services

**Objective #:** 2 of 2

**Objective Value:** \$10,318

Block Grant

### Objective: Risk Profile

**Percent of Objective Accomplished**

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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**Corresponding Percentage Recoupment**

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**Corresponding Potential Recoupment Amounts**

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**Definition of Percent Accomplished**

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**Conditions of Eligibility for an Incentive**

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