

**DIVISION OF PUBLIC HEALTH
DPH CONTRACT 27471
AMENDMENT #3**

The Department of Health Services, on behalf of the Division of Public Health and Pepin County Health Department agree to amend their original agreement for the program titled Preventive Health and Health Services (PPHS) (Profile 159220) as follows:

REVISION: SECTION 5. SERVICES

Additional projects to be completed as detailed in attached Exhibit(s).

REVISION: SECTION 34.A.2

Insert: "The due date of the final fiscal report for Profile 159220 shall be sixty (60) days after the Grant Agreement Period ending date. Expenses incurred during the Grant Agreement period on Profile 159220, but reported later than sixty (60) days after the period ending date, will not be recognized, allowed or reimbursed under the terms of this Grant Agreement."

Adjustment will be made to the Community Aids Reporting System (CARS) based on the information in the table below.

Agency #	Agency Type	Profile #	Current Contract Level	Contract Change Amount	New Contract Level	Funding Period
46	630	159220	\$0	\$3472	\$3472	10/1/14-8/31/16

All other terms and conditions of the original agreement remain unchanged.

GRANTEE's Authorized Representative
Name:
Title:

Date

GRANTOR's Authorized Representative
Chuck J. Warzecha
Administrator / Deputy Administrator, Division of Public Health
Department of Health Services

Date

Contract Objective Details - Intermediate

Contract #: 27471

Agency: Pepin County Health Department

Contract Year: 2015

Program: Preventive Health and Health Services
Block Grant

Objective #: 1 of 1

Objective Value: \$3,472

Objective: Primary Details

Objective Statement (Template Objective)

Template Objective 10

National Public Health Standards - Required: By August 31, 2016, the Pepin County Health Department will conduct one activity to meet or sustain National Public Health Performance Standards (i.e. pursue accreditation readiness) by developing/ revising the agency strategic plan.

Deliverable Due Date: 09/30/2016

Contract Deliverable (Evidence)

A report entered into an electronic data collection tool that briefly describes:

1. Evidenced-based strategies implemented and outcomes measured.
2. Challenges or barriers to success.
3. Strategies to overcome barriers or challenges.
4. If Prevention funded activities were used to obtain additional funding, donations or in-kind contributions.

Programs Providing Funds for this Objective

Preventive Health and Health Services Block Grant: \$3,472

Agency Funds for this Objective:

Data Source for Measurement

Agency report to be entered into an electronic data collection tool to be provided by the WI Division of Public Health.

Baseline for Measurement

The Pepin County Health Department strategic plan was updated and adopted in 2014. Since that time, both agency programming and staffing have changed dramatically. The plan will be reviewed, updated and re-adopted by the department and Board of Health. A completed and adopted Strategic Plan.

Input Activities

CDC requires Preventive Health and Health Services Block Grant funds to be used on evidence-based strategies, best practices or promising practices. Describe the strategies/practices to be used and identify the associated web links as available. Potential links to strategies for this objective can be found on the 2014-2016 Preventive Health and Health Services Block Grant Program Boundary Statement.

Agencies will conduct one of the following activities to prepare for voluntary accreditation:

Develop an agency Strategic Plan. All members of the Health Department, along with the Board of Health will work to complete the strategic plan. A consultant from the Western Regional Office or UW Extension will be asked to facilitate the process. Resources from NACCHO, PHAB, IWHI and the CDC will be reviewed prior to selecting the tool to be used for the process.

-Possible Resources to be used:

**Developing a Local Health Department Strategic Plan: A How to Guide

<http://www.naccho.org/topics/infrastructure/accreditation/upload/StrategicPlanningGuideFinal.pdf>

**How to do a Strategic Plan. Minnesota Department of Health

<http://www.health.state.mn.us/divs/opi/pm/lphap/stratplan/howto.html>

***Key Components to a Strategic Plan: A Guide for Local Health Departments

<http://www.malphp.org/sites/default/files/files/Health%20Improvement/Strategic%20Plans/Key%20Components%20to%20a%20Strategic%20Plan.pdf>
(see next page)

Contract Objective Details - Intermediate

Contract #: 27471

Agency: Pepin County Health Department

Contract Year: 2015

Program: Preventive Health and Health Services
Block Grant

Objective #: 1 of 1

Objective Value: \$3,472

Objective: Risk Profile

Percent of Objective Accomplished

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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Corresponding Percentage Recoupment

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Corresponding Potential Recoupment Amounts

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Definition of Percent Accomplished

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Conditions of Eligibility for an Incentive

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