

**DIVISION OF PUBLIC HEALTH  
DPH CONTRACT 27472  
AMENDMENT #7**

The Department of Health Services, on behalf of the Division of Public Health and Pierce County Health Department agree to amend their original agreement for the program titled Preventive Health and Health Services (PPHS) (Profile 159220) as follows:

**REVISION:** SECTION 5. SERVICES

Additional projects to be completed as detailed in attached Exhibit(s).

**REVISION:** SECTION 34.A.2

Insert: "The due date of the final fiscal report for Profile 159220 shall be sixty (60) days after the Grant Agreement Period ending date. Expenses incurred during the Grant Agreement period on Profile 159220, but reported later than sixty (60) days after the period ending date, will not be recognized, allowed or reimbursed under the terms of this Grant Agreement."

Adjustment will be made to the Community Aids Reporting System (CARS) based on the information in the table below.

Agency #	Agency Type	Profile #	Current Contract Level	Contract Change Amount	New Contract Level	Funding Period
47	630	159220	\$0	\$5580	\$5580	10/1/14-8/31/16

All other terms and conditions of the original agreement remain unchanged.

\_\_\_\_\_  
GRANTEE's Authorized Representative  
Name:  
Title:

\_\_\_\_\_  
Date

\_\_\_\_\_  
GRANTOR's Authorized Representative  
Chuck J. Warzecha  
Administrator / Deputy Administrator, Division of Public Health  
Department of Health Services

\_\_\_\_\_  
Date

## Contract Objective Details - Intermediate

**Contract #:** 27472

**Agency:** Pierce County Health Department

**Contract Year:** 2015

**Program:** Preventive Health and Health Services  
Block Grant

**Objective #:** 1 of 2

**Objective Value:** \$3,000

### Objective: Primary Details

#### Objective Statement (Template Objective)

Template Objective 11

Community Health Improvement Processes and Plans: By August 31, 2016 Pierce County Health Department will complete a community health assessment.

**Deliverable Due Date:** 09/30/2016

#### Contract Deliverable (Evidence)

A report entered into an electronic data collection tool that briefly describes:

1. Evidenced-Based strategies implemented and outcomes measured.
2. Challenges or barriers to success.
3. Strategies to overcome barriers or challenges.
4. If Prevention funded activities were used to obtain additional funding, donations or in-kind contributions.

#### Programs Providing Funds for this Objective

Preventive Health and Health Services Block Grant: \$3,000

#### Agency Funds for this Objective:

#### Data Source for Measurement

Agency report to be entered into an electronic data collection tool to be provided by the WI Division of Public Health.

#### Baseline for Measurement

Pierce County last completed a community health assessment in 2013. The new partnership of two health departments and four hospitals required that some agencies complete the assessment early to get all on the same schedule. A completed community health assessment is the baseline measure.

#### Input Activities

The assessment process will be based on a set of best practices for community health assessment developed by the Catholic Health Association. The Hanlon Method will be used to systematically select priorities.

Key stakeholders representing schools, law enforcement, business, healthcare, the faith community, higher education, elected officials, farmer's markets and the Hispanic community have committed to attend three community meetings to review data and prioritize health issues. Community dialog meetings will be held in 2016 to gain public input related to the health priorities. The process was designed by Allina Health and is based on the Catholic Health Association Assessment <https://www.chausa.org/communitybenefit/assessing-and-addressing-community-health-needs> The Hanlon Method will be used to determine the health priorities: <http://www.naccho.org/topics/infrastructure/accreditation/upload/Prioritization-Summaries-and-Examples.pdf> (see page 7 for Hanlon Method description).

## Contract Objective Details - Intermediate

**Contract #:** 27472

**Agency:** Pierce County Health Department

**Contract Year:** 2015

**Program:** Preventive Health and Health Services  
Block Grant

**Objective #:** 1 of 2

**Objective Value:** \$3,000

### Objective: Risk Profile

**Percent of Objective Accomplished**

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	------

**Corresponding Percentage Recoupment**

--	--	--	--	--	--	--	--	--	--	--	--	--

**Corresponding Potential Recoupment Amounts**

--	--	--	--	--	--	--	--	--	--	--	--	--

**Definition of Percent Accomplished**

--

**Conditions of Eligibility for an Incentive**

--

## Contract Objective Details - Intermediate

Contract #: 27472

Agency: Pierce County Health Department

Contract Year: 2015

Program: Preventive Health and Health Services  
Block Grant

Objective #: 2 of 2

Objective Value: \$2,580

### Objective: Primary Details

#### Objective Statement (Template Objective)

Template Objective 10

National Public Health Standards - Required: By August 31, 2016, Pierce County Health Department will conduct one activity to sustain National Public Health Performance Standards by implementing at least one goal, objective, and/or strategy outlined in their strategic plan.

**Deliverable Due Date:** 09/30/2016

#### Contract Deliverable (Evidence)

A report entered into an electronic data collection tool that briefly describes:

1. Evidenced-based strategies implemented and outcomes measured.
2. Challenges or barriers to success.
3. Strategies to overcome barriers or challenges.
4. If Prevention funded activities were used to obtain additional funding, donations or in-kind contributions.

#### Programs Providing Funds for this Objective

Preventive Health and Health Services Block Grant: \$2,580

#### Agency Funds for this Objective:

#### Data Source for Measurement

Agency report to be entered into an electronic data collection tool to be provided by the WI Division of Public Health.

#### Baseline for Measurement

Pierce County Health Department's current strategic plan expires at the end of 2015. One goal, objective, and/or strategy identified in the revised strategic plan will be implemented.

#### Input Activities

CDC requires Preventive Health and Health Services Block Grant funds to be used on evidence-based strategies, best practices or promising practices. Describe the strategies/practices to be used and identify the associated web links as available. Potential links to strategies for this objective can be found on the 2014-2016 Preventive Health and Health Services Block Grant Program Boundary Statement.

Agencies will conduct one of the following activities to prepare for voluntary accreditation:

- Develop an agency Strategic Plan.
- Develop an agency Performance Management Plan.
- Develop an agency Quality Improvement Plan.
- Conduct a Quality Improvement project.
- Develop a Workforce Development Plan.
- Develop processes, a database, and/or record-keeping systems to meet public health accreditation documentation standards.
- Completing an agency accreditation self-analysis against the PHAB standards, measures and required documentation that identifies the agency's strengths, opportunities for improvement and plans for addressing gaps.
- Develop, update, and/or revise agency policies and procedures.

## Contract Objective Details - Intermediate

**Contract #:** 27472

**Agency:** Pierce County Health Department

**Contract Year:** 2015

**Program:** Preventive Health and Health Services  
Block Grant

**Objective #:** 2 of 2

**Objective Value:** \$2,580

Services Grant Coordinator will be involved in the negotiations.)

Accredited agencies will conduct one of the following activities to sustain existing efforts:

- Implement goals, objectives, and/or strategies outlined in their Strategic Plan.
- Implement goals, objectives, and/or strategies outlined in their Performance Management Plan.
- Implement a Quality Improvement Plan.
- Implement the Workforce Development Plan.
- Develop, update, and/or revise agency policies and procedures.

(NOTE: If an agency wants to develop, update, and/or revise agency plans, policies and procedures The Preventive Health and Health Services Grant Coordinator will be involved in the negotiations.)

Pierce County Health Department's current Strategic Plan will time out at the end of 2015. The process of revising and updating the plan began in September 2015 and is expected to be complete in early 2016. The agency's Quality Improvement Leadership Team is leading this effort. At least one goal, objective, and/or strategy identified in the revised plan will be implemented before August 31, 2016. The following reference will be used in the process of updating/revising the agency strategic plan: NACCHO Developing an LHD Strategic Plan <http://www.naccho.org/topics/infrastructure/accreditation/strategic-plan-how-to.cfm>

## Contract Objective Details - Intermediate

**Contract #:** 27472

**Agency:** Pierce County Health Department

**Contract Year:** 2015

**Program:** Preventive Health and Health Services  
Block Grant

**Objective #:** 2 of 2

**Objective Value:** \$2,580

### Objective: Risk Profile

**Percent of Objective Accomplished**

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	------

**Corresponding Percentage Recoupment**

--	--	--	--	--	--	--	--	--	--	--	--	--

**Corresponding Potential Recoupment Amounts**

--	--	--	--	--	--	--	--	--	--	--	--	--

**Definition of Percent Accomplished**

--

**Conditions of Eligibility for an Incentive**

--