

**DIVISION OF PUBLIC HEALTH  
DPH CONTRACT 27478  
AMENDMENT #7**

The Department of Health Services, on behalf of the Division of Public Health and the Rock County Public Health Department agree to amend their original agreement for the Asthma Capacity Program (Profile 155072) as follows:

**REVISION:** SECTION 5. SERVICES

Additional projects to be completed as detailed in attached Exhibit(s).

Agency #	Agency Type	Profile #	Current Contract Level	Contract Change Amount	New Contract Level	Funding Period
53	630	155072	\$0	\$12,836	\$12,836	9/1/2015-8/31/2016

All other terms and conditions of the original agreement remain unchanged.

\_\_\_\_\_  
GRANTEE's Authorized Representative  
Name:  
Title:

\_\_\_\_\_  
Date

\_\_\_\_\_  
GRANTOR's Authorized Representative  
Chuck J. Warzecha  
Administrator / Deputy Administrator, Division of Public Health  
Department of Health Services

\_\_\_\_\_  
Date

**Rock County Asthma Care Coordination.....\$ 12,836**

- Name of Contractor: Rock County Health Department; New partner
- Selection Method: Non-competitive negotiation
- Scope of Work: 1) Receive training in asthma self-management education and environmental home assessments (Asthma Care Program); 2) Receive training in the HUB Pathways Connect Model, enabling organized and efficient community care coordination using existing community resources.

Training includes:

- a) In-person training: June 6-10 (Milwaukee)
- b) In-person training: August 15-18 (Milwaukee)
- c) 11-weeks online training: 5-10 hours/week
- d) Field practice (home visits)
- e) Supervisor training: 1<sup>st</sup> week of June

- Period of Performance: June 1, 2016 to August 31, 2016

- Itemized Budget

Personnel costs (salary & fringe):

Public Health Nursing Supervisor	
\$36.00 x 65 hours	\$ 2,340
Public Health Nurse	
\$30.00 x 277	<u>\$ 8,310</u>
Sub-total:	\$ 10,650

Travel/Training:

In-state Travel:

Mileage:

(Milwaukee: \$0.54/mile x 300 miles)	\$ 162
(Madison: \$0.54/mile x 93 miles)	\$ 50
Lodging: (\$100/night x 9 nights)	\$ 900
Per diem: (\$50/day x 11 days)	\$ 550
Parking: (\$15/day x 12 days)	<u>\$ 180</u>
Sub-total:	\$ 1,842

Teaching Supplies:

Tablet	<u>\$ 500</u>
Sub-total:	\$ 500

<b>Total Direct Costs</b>	<b>\$ <u>12,836</u></b>
<b>Total Costs</b>	<b>\$ 12,836</b>

- Performance Accountability: Attend trainings as detailed above and meet with Asthma Program staff. Cristine Rameker, DHS Asthma Program Manager, will be the contract administrator for DHS.

- Justification:

**Personnel:**

Public Health Nurse: will attend 2 in-person Community Pathways trainings in Milwaukee, 11-weeks of online training (5-10 hours/week); field practice conducting home visits; as well as additional training on the Asthma Care Program

Public Health Nursing Supervisor: will attend a supervisor training during the 1<sup>st</sup> week of June and provide additional direction over the 12-week period.

**Travel and Training:**

Funding is being requested for \$1,842 for travel between Janesville, Milwaukee and Madison to receive the appropriate Community Pathways and Asthma Care Program training.

**Teaching Supplies:**

Budgeted funds in the amount of \$500 are being requested to purchase a tablet which would contain the necessary software for Community Pathways implementation.