

**DIVISION OF PUBLIC HEALTH
DPH CONTRACT 30496
AMENDMENT #1**

The Department of Health Services, on behalf of the Division of Public Health and the Appleton City Health Department agree to amend their original agreement for the following program(s) as follows: Adult Immunization (Profile 155032).

REVISION: SECTION 5. SERVICES

Additional projects to be completed as detailed in attached Exhibit(s).

Adjustment will be made to the Community Aids Reporting System (CARS) based on the information in the table below.

Agency #	Agency Type	Profile #	Current Contract Level	Contract Change Amount	New Contract Level	Funding Period
449983	760	155032	\$0	\$5323	\$5323	5/1/2016-6/30/2017

All other terms and conditions of the original agreement remain unchanged.

GRANTEE's Authorized Representative
Name:
Title:

Date

GRANTOR's Authorized Representative
Chuck J. Warzecha
Administrator / Deputy Administrator, Division of Public Health
Department of Health Services

Date

Contract Objective Details - Complete

Contract #: 30496

Agency: Appleton City Health Department

Contract Year: 2016

Program: Adult Immunization

Objective #: 1 of 1

Objective Value: \$5,323

Objective: Primary Details

Objective Statement (Template Objective)

Select at least one adult immunization objective (A). The Adult Immunization contract cycle will be May 1, 2016 through June 30, 2017 (14 months).

By June 30, 2017, 31% adults aged 19-26 years residing in the City of Appleton will have completed the three-dose HPV vaccine series.

Deliverable Due Date: 07/31/2017

Contract Deliverable (Evidence)

A Wisconsin Immunization Registry (WIR) generated population-based standard benchmark report documenting the number of adults in City of Appleton with an age-appropriate indication during the 14-month contract cycle. Reports should be run with a 45 day buffer to ensure that all updated data has been received by the Wisconsin Immunization Registry (WIR). Include a report of the accountability targets and the progress achieved including the activities and interventions conducted; include any barriers that may have been identified. A summary of progress made on the selected objective(s) will be required at project mid-point.

Date of birth range:

19-26 years: 7/1/1990-6/30/1998

greater than or equal to 19 years: less than or equal to 6/30/1998 (use 1/1/1900-6/30/1998 in benchmark report)

greater than or equal to 60 years: less than or equal to 6/30/1957 (use 1/1/1900-6/30/1957 in benchmark report)

greater than or equal to 65 years: less than or equal to 6/30/1952 (use 1/1/1900-6/30/1952 in benchmark report)

Evaluation date: 6/30/2017

Run date: 8/15/2017

Programs Providing Funds for this Objective

Adult Immunization: \$5,323

Agency Funds for this Objective:

Data Source for Measurement

Directions on how to pull benchmark reports from the WIR:

1. For all objectives: LHDs should choose "Clients Residing in City of Appleton"
2. Choose "All Clients, regardless of whether they met the benchmark report or not".
3. Use the birth date range (outlined above) associated with your objective and the timing of the report you are running.
4. Choose a "Standard Assessment".
5. Use the evaluation date (outlined above) associated with the timing of the report you are running.
6. Select the benchmark that is associated with the objective you chose.

3-Dose HPV Series:

Hep B HPV Meningo MMR Td Tdap Varicella

Adolescent COMPLETE 1 1 2 UTD 1 2

Adolescent Complete COMPELTE *3* 1 2 UTD 1 2

7. Click "Generate".

Baseline for Measurement

Appleton City WIR baseline benchmark report results:

Total clients: 12029; 2799 clients (23%) met all benchmark criteria, 9230 clients did not. Add 8 % to 23% for a deliverable of 31%.

The 2015 end of year population based standard benchmark report will be used to determine the baseline for the current adult population based objective.

For the baseline the following parameters will be used to run the benchmark report:

Date of birth range:

19-26 years: 1/1/1989-12/31/1996

greater than or equal to 19 years (Tdap): less than or equal to 12/31/1996 (use 1/1/1900-12/31/1996 in benchmark report)

greater than or equal to 19 years (Influenza): less than or equal to 7/1/1996 (use 1/1/1900-6/30/1996 in benchmark report)

greater than or equal to 60 years: less than or equal to 12/31/1955 (use 1/1/1900-12/31/1955 in benchmark report)

greater than or equal to 65 years: less than or equal to 12/31/1950 (use 1/1/1900-12/31/1950 in benchmark report)

Evaluation date: 1/1/2016 (for Tdap, HPV 3, Zoster and Pneumococcal), 6/30/2015 to assess the 2014-2015 influenza season coverage rates.

Run date: 2/15/2016

(see next page)

Contract Objective Details - Complete

Contract #: 30496

Agency: Appleton City Health Department

Contract Year: 2016

Program: Adult Immunization

Objective #: 1 of 1

Objective Value: \$5,323

Context

Adults will be assessed using the benchmark report for having a dose or doses of HPV vaccine. Progress towards reaching 90% will be measured using a WIR benchmark report. Only adults who have moved out of the agency's jurisdiction may be removed from the cohort for analysis. Unless you can prove that an adult has moved out of your jurisdiction, you cannot remove them from your cohort.

Guidelines for determining increase needed for progress toward contract cycle goals:

20%-29% - 8% above baseline

30%-39% - 7% above baseline

40%-49% - 6% above baseline

50%-59% - 5% above baseline

60%-69% - 4% above baseline

70%-79% - 3% above baseline

80%-85% - 2% above baseline

86%-89% - 1% above baseline

greater than or equal to 90% - maintain

Agencies should consult with their Regional Immunization Representative for assistance with determining activities and interventions that will help them achieve the required increase for their population assessment.

Context Continued

Input Activities

Sharing information on the Adult Immunization Standards, with a focus on the HPV series, with local health care providers. Plan to focus on Partnership Community Health Center (local federally qualified healthcare center) and Mosaic Family Health (family practice residency program site).

Reminder and recall letters with enclosed fact sheet to all City of Appleton residents in cohort who have not completed the HPV vaccination series.

Appleton Health Department staff will update vaccination histories and address changes in WIR, as appropriate.

Contract Objective Details - Complete

Contract #: 30496

Agency: Appleton City Health Department

Contract Year: 2016

Program: Adult Immunization

Objective #: 1 of 1

Objective Value: \$5,323

Objective: Risk Profile

Percent of Objective Accomplished

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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Corresponding Percentage Recoupment

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Corresponding Potential Recoupment Amounts

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Definition of Percent Accomplished

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Conditions of Eligibility for an Incentive

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Contract Objective Details - Complete

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Objective #: 1 of 1

Objective Value: \$5,323

Objective: Other Details

Objective Based on Local Document, If Any

Document Reference

Applicable Objective Type

Applicable Federal 2010 HSO

Applicable MCH Theme

Bio Terror Focus

Applicable Healthiest Wisconsin Health Priorities

Applicable Healthiest Wisconsin Essential Services

Applicable Healthiest Wisconsin System Priority