

**DIVISION OF PUBLIC HEALTH
DPH CONTRACT 30505
AMENDMENT #2**

WIC Project # 23

The Department of Health Services, on behalf of the Division of Public Health and the Chippewa County Department of Public Health & Home Care agree to amend their original agreement for the following program(s) as follows: Adult Immunization (Profile 155032), Newborn Hearing Screening (Profile 115002), WIC Total Grant (Profile 154710), WIC Farmers Market (Profile 154720) and WIC Peer Counseling (Profile 154760).

REVISION: SECTION 5. SERVICES

Additional projects to be completed as detailed in attached Exhibit(s).

RE: WIC Midyear Caseload Adjustment – Caseload is now 1051.

Adjustment will be made to the Community Aids Reporting System (CARS) based on the information in the table below.

| Agency # | Agency Type | Profile # | Current Contract Level | Contract Change Amount | New Contract Level | Funding Period |
|----------|-------------|-----------|------------------------|------------------------|--------------------|---------------------|
| 9 | 730 | 155032 | \$0 | \$5234 | \$5234 | 5/1/2016-6/30/2017 |
| 9 | 730 | 115002 | \$0 | \$23815 | \$23815 | 4/1/2016-3/30/2017 |
| 9 | 630 | 154710 | \$250732 | \$5567 | \$256299 | 1/1/2016-12/31/2016 |
| 9 | 630 | 154720 | \$0 | \$2033 | \$2033 | 1/1/2016-12/31/2016 |
| 9 | 630 | 154760 | \$0 | \$11408 | \$11408 | 1/1/2016-12/31/2016 |

All other terms and conditions of the original agreement remain unchanged.

GRANTEE's Authorized Representative

Date

Name:

Title:

GRANTOR's Authorized Representative

Date

Chuck J. Warzecha

Administrator / Deputy Administrator, Division of Public Health
Department of Health Services

Contract Objective Details - Complete

Contract #: 30505

Agency: Chippewa County Department of Public Health & Home Care

Contract Year: 2016

Program: Adult Immunization

Objective #: 1 of 1

Objective Value: \$5,234

Objective: Primary Details

Objective Statement (Template Objective)

Select at least one adult immunization objective (A). The Adult Immunization contract cycle will be May 1, 2016 through June 30, 2017 (14 months).

By June 30, 2017, 64% adults aged greater than or equal to 19 years residing in Chippewa County will have received a dose of Tdap.

Deliverable Due Date: 07/31/2017

Contract Deliverable (Evidence)

A Wisconsin Immunization Registry (WIR) generated population-based standard benchmark report documenting the number of adults in Chippewa County with an age-appropriate indication during the 14-month contract cycle. Reports should be run with a 45 day buffer to ensure that all updated data has been received by the Wisconsin Immunization Registry (WIR). Include a report of the accountability targets and the progress achieved including the activities and interventions conducted; include any barriers that may have been identified. A summary of progress made on the selected objective(s) will be required at project mid-point.

Date of birth range:

19-26 years: 7/1/1990-6/30/1998

greater than or equal to 19 years: less than or equal to 6/30/1998 (use 1/1/1900-6/30/1998 in benchmark report)

greater than or equal to 60 years: less than or equal to 6/30/1957 (use 1/1/1900-6/30/1957 in benchmark report)

greater than or equal to 65 years: less than or equal to 6/30/1952 (use 1/1/1900-6/30/1952 in benchmark report)

Evaluation date: 6/30/2017

Run date: 8/15/2017

Programs Providing Funds for this Objective

Adult Immunization: \$5,234

Agency Funds for this Objective:

Data Source for Measurement

Directions on how to pull benchmark reports from the WIR:

1. For all objectives: LHDs should choose "Clients Residing in (your jurisdiction)" and Tribes should choose "Clients Associated with (your tribal health division)".
2. Choose "All Clients, regardless of whether they met the benchmark report or not".
3. Use the birth date range (outlined above) associated with your objective and the timing of the report you are running.
4. Choose a "Standard Assessment".
5. Use the evaluation date (outlined above) associated with the timing of the report you are running.
6. Select the benchmark that is associated with the objective you chose.

Tdap:

Hep B Influenza Pneumo-Poly Td Tdap Zoster

Adult COMPLETE UTD COMPLETE UTD *1* 1

3-Dose HPV Series:

Hep B HPV Meningo MMR Td Tdap Varicella

Adolescent COMPLETE 1 1 2 UTD 1 2

Adolescent Complete COMPELTE *3* 1 2 UTD 1 2

Zoster:

Hep B Influenza Pneumo-Poly Td Tdap Zoster

Adult COMPLETE UTD COMPLETE UTD 1 *1*

PCV13 and PPSV23

Hep B Influenza Pneumo-Poly Td Tdap Zoster

Adult COMPLETE UTD *COMPLETE* UTD 1 1

Influenza

Hep B Influenza Pneumo-Poly Td Tdap Zoster

Adult COMPLETE *UTD* COMPLETE UTD 1 1

(see next page)

Contract Objective Details - Complete

Contract #: 30505

Agency: Chippewa County Department of Public Health & Home Care

Contract Year: 2016

Program: Adult Immunization

Objective #: 1 of 1

Objective Value: \$5,234

7. Click "Generate".

Baseline for Measurement

The 2015 end of year population based standard benchmark report will be used to determine the baseline for the current adult population based objective.

For the baseline the following parameters will be used to run the benchmark report:

Date of birth range:

19-26 years: 1/1/1989-12/31/1996

greater than or equal to 19 years (Tdap): less than or equal to 12/31/1996 (use 1/1/1900-12/31/1996 in benchmark report)

greater than or equal to 19 years (Influenza): less than or equal to 7/1/1996 (use 1/1/1900-6/30/1996 in benchmark report)

greater than or equal to 60 years: less than or equal to 12/31/1955 (use 1/1/1900-12/31/1955 in benchmark report)

greater than or equal to 65 years: less than or equal to 12/31/1950 (use 1/1/1900-12/31/1950 in benchmark report)

Evaluation date: 1/1/2016 (for Tdap, HPV 3, Zoster and Pneumococcal), 6/30/2015 to assess the 2014-2015 influenza season coverage rates.

Run date: 2/15/2016 Baseline equals 60%

Context

Adults will be assessed using the benchmark report for having a dose Tdap. Progress towards reaching 90% will be measured using a WIR benchmark report. Only adults who have moved out of the agency's jurisdiction may be removed from the cohort for analysis. Unless you can prove that an adult has moved out of your jurisdiction, you cannot remove them from your cohort.

Guidelines for determining increase needed for progress toward contract cycle goals:

20%-29% - 8% above baseline

30%-39% - 7% above baseline

40%-49% - 6% above baseline

50%-59% - 5% above baseline

60%-69% - 4% above baseline

70%-79% - 3% above baseline

80%-85% - 2% above baseline

86%-89% - 1% above baseline

greater than or equal to 90% - maintain

Agencies should consult with their Regional Immunization Representative for assistance with determining activities and interventions that will help them achieve the required increase for their population assessment.

Context Continued

1) Outreach to local health care clinics

2) Outreach to all Chippewa County employees

3) Meet with agency home care nurses and assess & provide Tdap to home care clients that are in need of a Tdap

4) Mass mailing to those found in WIR from reminder recall that do not have a Tdap and are > 19 years of age.

Input Activities

The Wisconsin Immunization Program recommends the following activities to help ensure the success of this objective:

Coordination of immunization services with other LHDs and/or tribal health clinics.

Sharing information on the Adult Immunization Standards with local health care providers (e.g., during educational sessions or coalition symposiums)

Requesting that adult vaccine doses administered are entered into the WIR

Reminder and recall interventions (e.g., letter, phone call, home visit)

Work with local health care providers to establish standing orders for adult immunization

Use the available billing toolkit to implement a system to bill insured clients for immunization services provided

Attend an Immunization Program-approved adult immunization conference (using up to \$500 of adult immunization grant funds) and plan for disseminating information gathered during an educational session with local health care providers (e.g., during educational sessions or coalition symposiums)

Contract Objective Details - Complete

Contract #: 30505

Agency: Chippewa County Department of Public Health & Home Care

Contract Year: 2016

Program: Adult Immunization

Objective #: 1 of 1

Objective Value: \$5,234

Objective: Risk Profile

Percent of Objective Accomplished

| | | | | | | | | | | | | |
|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|
| 0% | 10% | 20% | 30% | 40% | 50% | 60% | 70% | 80% | 85% | 90% | 95% | 100% |
|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|

Corresponding Percentage Recoupment

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Corresponding Potential Recoupment Amounts

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Definition of Percent Accomplished

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Conditions of Eligibility for an Incentive

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Contract Objective Details - Complete

Contract #: 30505

Agency: Chippewa County Department of Public Health & Home Care

Contract Year: 2016

Program: Adult Immunization

Objective #: 1 of 1

Objective Value: \$5,234

Objective: Other Details

Objective Based on Local Document, If Any

Document Reference

Applicable Objective Type

Applicable Federal 2010 HSO

Applicable MCH Theme

Bio Terror Focus

Applicable Healthiest Wisconsin Health Priorities

Applicable Healthiest Wisconsin Essential Services

Applicable Healthiest Wisconsin System Priority

ATTACHMENT A)

**Reducing Loss to Follow-up after Failure to Pass Newborn Hearing Screening
(April 1, 2016 – March 30, 2017)**

Workplan for CHIPPEWA COUNTY PUBLIC HEALTH DEPARTMENT

Activity 1: Employ WSB Outreach Specialist

The Chippewa County Health Department will employ a WSB Outreach Specialist, Jeanne Gustafson at an FTE of at least .5. The WSB Outreach Specialist will coordinate all aspects of EHDI outreach and follow-up in the Western Region including standard follow-up procedures as well as meeting with and monitoring LC COPs in the Western Region. She will work closely with the EI Outreach specialist to track and analyze data to evaluate outcomes of the EHDI Outreach and GBYS Follow-up. Her time will also be supported to perform on-sight hearing screenings and care coordination for families at-risk for loss to follow-up as needed.

Total Year 3\$17,205

Activity 2: Support the travel requirements of the WSB Outreach Specialist

The EHDI Outreach Specialist may need to travel throughout the Western and Northern region to provide onsite hearing screenings and targeted outreach to individual midwives, hospital systems, audiology clinics, and primary care practices. The EHDI Outreach Specialist will also be required to attend the National EHDI conference in Atlanta Georgia in 2017.

Total Year 3\$3,570

Activity 3: Support equipment calibration and material support to families and providers

The EHDI Outreach Specialist will provide materials to families and providers. This activity will require internal supplies and services such as copier expenses, office supplies, and postage. The Chippewa County Health Department will also keep the two hearing screeners used by the EHDI Outreach Specialist to conduct in-home or in-community hearing screenings calibrated.

Total requested for SUPPLIES Year 3\$1,000

Indirect Fee

Per the negotiated rate agreement, indirect charge is 10% and does not apply to fringe. Indirect Charges @ \$20,402 x 10%; \$2,040

Total INDIRECT for Year 3\$2,040

Total for activities conducted by CHIPPEWA HEALTH DEPARTMENT Year 3\$23,815