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Department of Health Services

2016 DPH Consolidated Contract Addendum

This contract addendum is specific to Board of Health for Madison and Dane County on behalf of Public Health Madison and Dane County whose principal business address is 210 Martin Luther King Jr Blvd, Rm 507, Madison, WI 53703. The contact for the GRANTEE’S Contract Administrator is:

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Section 6.D Funding Controls

Funding controls are summarized below. The [2016 Consolidated Contract Overview](#) contains current funding controls for all Profile IDs that are part of the consolidated contract.

Payments through June 30, 2016 are limited to 6/12th of the contract with the balance paid after July 1, 2016 based on reported costs up to the contract level. This applies only to the following Profile IDs:

Profile IDs Subject to 6/12 th Funding Controls			
Profile ID	Name	Profile ID	Name
103010	Regional Radon Information Centers	157720	Childhood Lead
151734	Oral Health Supplement	159320	MCH
151735	Oral Health Mouth Rinse	159321	Reproductive Health
152002	Reproductive Health SLOH	159327	Family Planning
152020	Family Health-Women's	181005	TPCP-WIS-WINS

Payments through September 30, 2016 are limited to 9/12th of the contract with the balance paid after October 1, 2016 based on reported costs up to the contract level. This applies only to Profile ID 154710.

Section 34.A Special Provisions

1. Contract Period

The [2016 Consolidated Contract Overview](#) contains current funding periods for all Profile IDs that are part of the consolidated contract.

2. Final Report Dates

The due date of the final fiscal report for the following Profile IDs shall be sixty (60) days after the Grant Agreement Period ending date.

- 157720 (Childhood Lead Consolidated)
- 155020 (Immunization Consolidated)
- 159320 (Maternal Child Health Consolidated)

Expenses incurred during the Grant Agreement period on these profiles, but reported later than sixty (60) days after the period ending date, will not be recognized, allowed or reimbursed under the terms of this Grant Agreement.

The [2016 Consolidated Contract Overview](#) contains final report due dates for all Profile IDs that are part of the 2016 Consolidated Contract.

Contract Agreement Addendum: Exhibit I

Program Quality Criteria

Generally high program quality criteria for the delivery of quality and cost-effective administration of health care programs have been, and will continue to be, required in each public health program to be operated under the terms of this contract.

This Exhibit contains only applicable quality criteria for this contract.

Contract Agreement Addendum: Exhibit I

Contract #: 30506

Agency: Board of Health for Madison and Dane County on behalf of Public
Health Madison and Dane County

Contract Year: 2016

No Applicable Quality Criteria

Contract Agreement Addendum: Exhibit II

Program Objectives

(A) Contract Funds, Program/Objective Values, and Other Contract Details

(B) Objective Details

Contract Agreement Addendum: Exhibit II(A)

Contract #: 30506

Agency: Board of Health for Madison and Dane County on behalf of Public Health Madison and Dane County

Contract Year: 2016

Contract Source of Funds		
Source	Program	Amount
Board of Health for Madison and Dane County on beh	Childhood Lead - Consolidated	\$29,231
Board of Health for Madison and Dane County on beh	Immunization - Consolidated IAP	\$108,730
Board of Health for Madison and Dane County on beh	Maternal Child Health - Consolidated	\$204,794
Board of Health for Madison and Dane County on beh	Radon Regional Information Centers	\$10,998
Board of Health for Madison and Dane County on beh	TPCP-COM-INTRVN-LHD	\$131,842
Board of Health for Madison and Dane County on beh	TPCP-WIS-WINS	\$22,163
Board of Health for Madison and Dane County on beh	WIC USDA	\$1,263,213
	Contract Amount	\$1,770,971

Contract Agreement Addendum: Exhibit II(A)

Contract #: 30506 **Agency:** Board of Health for Madison and Dane County on behalf of Public Health Madison and Dane County

Contract Year: 2016

Contract Match Requirements	
Program	Amount
Childhood Lead - Con	\$0
Immunization	\$0
MCH	\$153,596
Radon Outreach	\$0
Radon RICs	\$0
Tobacco Prevent Control	\$0
Tobacco Prevent Control- Consolidated	\$0
WIC	\$0

Program Sub-Contracts		
Program	Sub-Contractee	Sub-Contract Amount
Childhood Lead - Con	None Reported	\$0
Immunization	None Reported	\$0
MCH	None Reported	\$0
Radon Outreach	None Reported	\$0
Radon RICs	None Reported	\$0
Tobacco Prevent Control	None Reported	\$0
Tobacco Prevent Control- Consolidated	None Reported	\$0
WIC	None Reported	\$0

Contract Agreement Addendum: Exhibit II(A)

Contract #: 30506 **Agency:** Board of Health for Madison and Dane County on behalf of Public Health Madison and Dane County

Contract Year: 2016

Immunization

Program Total Value \$0

- | | | |
|---|--|-----|
| 1 | By December 31, 2016, 77% of children residing in Dane County, Wisconsin who turn 24 months of age during the contract year will complete 4 DTaP, 3 Polio, 1 MMR, 3 Hib, 3 Hepatitis B, 1 Varicella and 4 Pneumococcal Conjugate (PCV) vaccination by their second birthday. | \$0 |
|---|--|-----|

MCH

Program Total Value \$204,794

- | | | |
|---|---|-----------|
| 1 | Template Objective 1 - Breastfeeding

By December 31, 2016, the agency, in collaboration with community partners, will implement and evaluate strategy #2-Support childcare sites to become breastfeeding freindly to improve breastfeeding initiation and duration rates in their community. | \$15,000 |
| 2 | Delete this objective | \$0 |
| 3 | Template Objective 4 - Smoking

By December 31, 2016, the agency, in collaboration with community partners, will implement and evaluate a strategy to decrease rates of children exposed to smoking in the household. | \$12,000 |
| 4 | Template Objective 7 - Wisconsin Healthiest Families

By December 31, 2016, implementation and evaluation activities for the Wisconsin Healthiest Families Initiative will be undertaken by the agency in collaboration with community partners focusing on safety/injury prevention. | \$177,794 |
| 5 | delete this objective | \$0 |

WIC

Program Total Value \$1,263,213

- | | | |
|---|--|-------------|
| 1 | During the contract budget period of January 1, 2016 through December 30, 2016, the Public Health Madison and Dane County WIC Project will maintain an average monthly participation that is at least 97% of the assigned case load. | \$1,263,213 |
|---|--|-------------|

		Total of Contract Objective Values	\$0
		Total of Contract Statement Of Work Values	\$1,468,007

Contract Agreement Addendum: Exhibit II(B)

Contract #: 30506

Agency: Board of Health for Madison and Dane County on behalf of Public Health Madison and Dane County

Contract Year: 2016

Program: Immunization

Objective #: 1 of 1

Objective Value: \$0

Objective: Primary Details

Objective Statement

By December 31, 2016, 77% of children residing in Dane County, Wisconsin who turn 24 months of age during the contract year will complete 4 DTaP, 3 Polio, 1 MMR, 3 Hib, 3 Hepatitis B, 1 Varicella and 4 Pneumococcal Conjugate (PCV) vaccination by their second birthday.

Deliverable Due Date: 01/31/2017

Contract Deliverable (Evidence)

A Wisconsin Immunization Registry (WIR) generated population based standard benchmark report documenting the number of children in Dane County who turned 24 months of age in 2016 contract year. Reports should be run with a 45 day buffer to ensure that all updated data has been received by the WIR. If the objective is not met, include a report of the accountability targets and the progress achieved including the activities and interventions conducted; include any barriers that may have been identified.

For your information the cohort of children for this objective is: Date of Birth 10/01/2013- 09/30/2014

Criteria for the 2016 End of the Year Report:

The date of birth for End of Year Benchmark: 10/01/2013 - 09/30/2014 Evaluation date: 10/01/2016

Run date: 11/15/2016

Programs Providing Funds for this Objective

Agency Funds for this Objective:

Data Source for Measurement

Wisconsin Immunization Registry Records.

Baseline for Measurement

The 2014 end of year population based standard benchmark report will be used to determine the baseline for the 2016 population based objective.

For the baseline the following parameters will be used to run the benchmark report: Birthdate Range: 10/01/2011 through 9/30/2012

Evaluation Date: 10/01/2014

Run Date: After 11/15/2014

Context

Children will be assessed using the standard benchmark report for having 4 DTaP, 3 Polio, 1 MMR, 3 Hib 3 Hepatitis B, 1 varicella and 4 Pneumococcal Conjugate (PCV) vaccination by 24 months of age. Progress towards reaching 90% will be measured using a WIR Benchmark report. Only children who have moved out of the agency's jurisdiction may be removed from the cohort for analysis. Unless you can prove that a child has moved out of your jurisdiction, you cannot remove them from your cohort.

Guidelines for determining increase needed for progress towards 2016 goals: 2013 Calendar Year Baseline Required Increase:

Contract Agreement Addendum: Exhibit II(B)

Contract #: 30506

Agency: Board of Health for Madison and Dane County on behalf of Public Health Madison and Dane County

Contract Year: 2016

Program: Immunization

Objective #: 1 of 1

Objective Value: \$0

50-59% - 5% Above Baseline;

60-69% - 4% Above Baseline;

70-79% - 3% Above Baseline;

80-85% - 2% Above Baseline;

86-89% - 1% Above Baseline;

> 90 - Maintain.

Agencies should consult with their Regional Immunization Program Advisor for assistance in determining activities and interventions that will help them achieve the required increase for their population assessment.

Context Continued

Input Activities

The Wisconsin Immunization Program recommends the following activities to help ensure success of this objective:

- Contacting parents of infants without immunization histories

- Tracking

- Coordination of immunization services with other LHD programs

Contract Agreement Addendum: Exhibit II(B)

Contract #: 30506

Agency: Board of Health for Madison and Dane County on behalf of Public Health Madison and Dane County

Contract Year: 2016

Program: Immunization

Objective #: 1 of 1

Objective Value: \$0

- Sharing information with area physicians

- Requesting that information is entered into the WIR.

- Reminder/recall

The Wisconsin Immunization Program requires a minimum of 3 attempts to personally contact a responsible party. Only children who have moved out of the agency's jurisdiction may be removed from the cohort for analysis. Unless

you can prove that a child has moved out of your jurisdiction you cannot remove them from your cohort.

Reminder/recall activity is not listed in a particular order and we suggest you use the method that is the most successful for your community:

- Letter

- Phone call

- Home visit

- Email

- Text message

Additional interventions/activities are in an addendum to the Immunization Program Boundary Statement. These are suggested interventions/activities that LHD's may want to consider in order to achieve this objective.

Objective: Risk Profile

Percent of Objective Accomplished

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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Corresponding Percentage Recoupment

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Corresponding Potential Recoupment Amounts

Contract Agreement Addendum: Exhibit II(B)

Contract #: 30506

Agency: Board of Health for Madison and Dane County on behalf of Public Health Madison and Dane County

Contract Year: 2016

Program: Immunization

Objective #: 1 of 1

Objective Value: \$0

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Definition of Percent Accomplished

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Conditions of Eligibility for an Incentive

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Contract Agreement Addendum: Exhibit II(B)

Contract #: 30506

Agency: Board of Health for Madison and Dane County on behalf of Public Health Madison and Dane County

Contract Year: 2016

Program: Maternal and Child Health Block Grant

Objective #: 1 of 5

Objective Value: \$15,000

Objective: Primary Details

Objective Statement

Template Objective 1 - Breastfeeding

By December 31, 2016, the agency, in collaboration with community partners, will implement and evaluate strategy #2-Support childcare sites to become breastfeeding friendly to improve breastfeeding initiation and duration rates in their community.

Deliverable Due Date: 01/31/2017

Contract Deliverable (Evidence)

1. A completed MCH Performance Measure Strategy Report to document: 1) strategy, 2) reach of the strategy, 3) partners engaged in the strategy, 4) change that occurred as a result of the strategy.
2. Documentation of agency participation in the 2016 MCH Summit.

Programs Providing Funds for this Objective

Maternal and Child Health Block Grant: \$15,000

Agency Funds for this Objective:

Data Source for Measurement

1. SPHERE Performance Measure Strategy Report
2. MCH Summit attendee list.

Baseline for Measurement

Baseline information as identified in the 2016 Supplement to GAC Objectives.

Context

The MCH/CYSHCN Program Parameters apply to this objective. This work will address the Title V National Performance Measurement for breastfeeding: Percent of infants who are ever breastfed and percent of infants breastfed exclusively through 6 months.

Context Continued

Input Activities

1. Implement and evaluate the selected strategy with activity details identified in the 2016 Supplement to GAC Objectives.

Strategy 1: Support workplaces to become breastfeeding friendly.

Core Activities:

- ¿ Collaborate with the Wisconsin Breastfeeding Coalition and utilize available resources to support breastfeeding friendly workplaces.
- ¿ Engage and recruit worksite(s).
- ¿ Assist worksites to complete an assessment.
- ¿ Assist worksites in making improvements to policies and practices, based on assessment results.

Strategy 2: Support childcare sites to become breastfeeding friendly.

Core Activities:

Contract Agreement Addendum: Exhibit II(B)

Contract #: 30506 **Agency:** Board of Health for Madison and Dane County on behalf of Public Health Madison and Dane County **Contract Year:** 2016
Program: Maternal and Child Health Block Grant **Objective #:** 1 of 5 **Objective Value:** \$15,000

- ζ Collaborate with the Wisconsin Breastfeeding Coalition and utilize available training materials and guidance to support breastfeeding friendly childcare sites.
 - ζ Engage and recruit childcare site(s).
 - ζ Provide onsite assessment and technical assistance to child care providers.
 - ζ Assure recognition through child care resource and referral agency as well as media recognition of breastfeeding friendly status of child care agencies.
2. Collaborate with community partners including consumers/families.
 3. Participate in quarterly Learning Community meetings/calls to support progress on the MCH National Performance Measure related to Breastfeeding.
 4. Attend the 2016 MCH Summit.

Objective: Risk Profile

Percent of Objective Accomplished

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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Corresponding Percentage Recoupment

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Corresponding Potential Recoupment Amounts

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Definition of Percent Accomplished

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Conditions of Eligibility for an Incentive

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Contract Agreement Addendum: Exhibit II(B)

Contract #: 30506

Agency: Board of Health for Madison and Dane County on behalf of Public Health Madison and Dane County

Contract Year: 2016

Program: Maternal and Child Health Block Grant

Objective #: 2 of 5

Objective Value: \$0

Objective: Primary Details

Objective Statement

Delete this objective

Deliverable Due Date: 01/31/2017

Contract Deliverable (Evidence)

1. A completed MCH Performance Measure Strategy Report to document: 1) strategy, 2) reach of the strategy, 3) partners engaged in the strategy, 4) change that occurred as a result of the strategy.
2. Documentation of agency participation in the 2016 MCH Summit.

Programs Providing Funds for this Objective

Agency Funds for this Objective:

Data Source for Measurement

1. SPHERE Performance Measure Strategy Report
2. MCH Summit attendee list.

Baseline for Measurement

The Dane County Safe Sleep Initiative formed in October 2012. Members from over 40 community-based groups have worked together to develop a countywide infant safe sleep message.

Goal- Develop an evidence-based, clear, consistent countywide safe sleep message to be used by all.

Lead agencies: UW Health American Family Children's Hospital, Public Health, and Edgewood College Communications Dept.

Context

The MCH/CYSHCN Program Parameters apply to this objective. This work will address the Title V National Performance Measure for safe sleep: Percent of infants placed to sleep on their backs. The problem is that too many babies in Wisconsin are not put to sleep alone, on their back, and in a crib, putting them at risk of adverse health outcomes.

Context Continued

Input Activities

1. Implement and evaluate the selected strategy with activity details identified in the 2016 Supplement to GAC Objectives.

Strategy 1: Coordinate and/or provide trainings to implement safe sleep practices with community groups (e.g., parent or family organizations, home visiting agencies, churches, businesses) using common messaging.

Core Activities:

¿ Collaborate with the Children's Health Alliance of Wisconsin and utilize available tools and resources to promote safe sleep.

¿ Conduct trainings and education for community groups to support implementation of safe sleep practices, using tools and resources with common messaging.

¿ Participate on the local CDR and/or FIMR team(s) and report in the Case Reporting System, to align with the team's prevention recommendations.*

Strategy 2: Coordinate and/or provide trainings to implement safe sleep practices with childcare providers, using common

Contract Agreement Addendum: Exhibit II(B)

Contract #: 30506 **Agency:** Board of Health for Madison and Dane County on behalf of Public Health Madison and Dane County **Contract Year:** 2016
Program: Maternal and Child Health Block Grant **Objective #:** 2 of 5 **Objective Value:** \$0

messaging.

Core Activities:

- ζ Collaborate with the Children’s Health Alliance of Wisconsin and utilize available tools and resources to promote safe sleep.
- ζ Conduct trainings for childcare providers or collaborate with Child Care Resource and Referral Agencies to support implementation of safe sleep practices, using tools and resources with common messaging.
- ζ Participate on the local CDR and/or FIMR team(s) and report in the Case Reporting System, to align with the team’s prevention recommendations.*

Strategy 3: Promote the use of the safe sleep policies and procedures developed for hospitals and health systems.

Core Activities

- ζ Collaborate with the Children’s Health Alliance of Wisconsin to promote the safe sleep webinars and resource kit and the adoption of safe sleep policies and procedures by the pediatric and birthing hospitals and health systems in your jurisdiction.
- ζ Participate on the local CDR and/or FIMR team(s) and report in the Case Reporting System, to align with the team’s prevention recommendations.*

*For those jurisdictions with no CDR or FIMR team, consult with your contract monitor

2. Collaborate with community partners including consumers/families.
3. Participate in quarterly Learning Community meetings/calls to support progress on the MCH National Performance Measure related to Safe Sleep.
4. Attend the 2016 MCH Summit.

Objective: Risk Profile

Percent of Objective Accomplished

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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Corresponding Percentage Recoupment

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Corresponding Potential Recoupment Amounts

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Definition of Percent Accomplished

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Conditions of Eligibility for an Incentive

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Contract Agreement Addendum: Exhibit II(B)

Contract #: 30506

Agency: Board of Health for Madison and Dane County on behalf of Public Health Madison and Dane County

Contract Year: 2016

Program: Maternal and Child Health Block Grant

Objective #: 3 of 5

Objective Value: \$12,000

Objective: Primary Details

Objective Statement

Template Objective 4 - Smoking

By December 31, 2016, the agency, in collaboration with community partners, will implement and evaluate a strategy to decrease rates of children exposed to smoking in the household.

Deliverable Due Date: 01/31/2017

Contract Deliverable (Evidence)

1. A completed MCH Performance Measure Strategy Report to document: 1) strategy, 2) reach of the strategy, 3) partners engaged in the strategy, 4) change that occurred as a result of the strategy.
2. Documentation of agency participation in the 2016 MCH Summit.

Programs Providing Funds for this Objective

Maternal and Child Health Block Grant: \$12,000

Agency Funds for this Objective:

Data Source for Measurement

1. SPHERE Performance Measure Strategy Report
2. MCH Summit attendee list.

Baseline for Measurement

Baseline information as identified in the 2016 Supplement to GAC Objectives

Context

The MCH/CYSHCN Program Parameters apply to this objective. This work will address the Title V National Performance Measure for smoking: a) Percent of women who smoke during pregnancy and b) Percent of children who live in households where someone smokes. This MCH-funded objective focuses on household smoking.

Context Continued

Input Activities

1. Implement and evaluate the strategy with activity details identified in the 2016 supplement to GAC Objective.

Strategy: Increase access to smoking cessation services for postpartum women and family members who smoke.

Core Activities:

¿ Collaborate with the Wisconsin Women's Health Foundation to educate community partners who regularly see postpartum women and families (e.g. WIC, home visiting, Birth to 3, Head Start, childcare, lactation support, and family support programs) to provide or refer to smoking cessation services for the entire family.

¿ Collaborate with the Wisconsin Women's Health Foundation to assure new or ongoing local cessation services.

2. Collaborate with community partners including consumers/families.

3. Participate in quarterly Learning Community meetings/calls to support progress on the MCH National Performance Measure related to Smoking.

4. Attend the 2016 MCH Summit.

Contract Agreement Addendum: Exhibit II(B)

Contract #: 30506

Agency: Board of Health for Madison and Dane County on behalf of Public Health Madison and Dane County

Contract Year: 2016

Program: Maternal and Child Health Block Grant

Objective #: 3 of 5

Objective Value: \$12,000

Objective: Risk Profile

Percent of Objective Accomplished

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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Corresponding Percentage Recoupment

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Corresponding Potential Recoupment Amounts

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Definition of Percent Accomplished

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Conditions of Eligibility for an Incentive

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Contract Agreement Addendum: Exhibit II(B)

Contract #: 30506

Agency: Board of Health for Madison and Dane County on behalf of Public Health Madison and Dane County

Contract Year: 2016

Program: Maternal and Child Health Block Grant

Objective #: 4 of 5

Objective Value: \$177,794

Objective: Primary Details

Objective Statement

Template Objective 7 - Wisconsin Healthiest Families

By December 31, 2016, implementation and evaluation activities for the Wisconsin Healthiest Families Initiative will be undertaken by the agency in collaboration with community partners focusing on safety/injury prevention.

Deliverable Due Date: 01/31/2017

Contract Deliverable (Evidence)

1. A completed MCH Performance Measure Strategy Report to document: 1) strategy, 2) reach of the strategy, 3) partners engaged in the strategy, 4) change that occurred as a result of the strategy.

2. Documentation of agency participation in the 2016 MCH Summit.

Programs Providing Funds for this Objective

Maternal and Child Health Block Grant: \$177,794

Agency Funds for this Objective:

Data Source for Measurement

1. SPHERE Performance Measure Strategy Report

2. MCH Summit attendee list.

Baseline for Measurement

Coalitions: PHMDC is a member of the Safe Communities Coalition, Safe Kids Madison Area Coalition, and the Dane County Safe Sleep Initiative.

Safe Kids Madison Area Coalition (SKMAC)

Pedestrian Subcommittee of Safe Kids Madison Area (Individuals and organizations dedicated to reducing injuries to children in our communities throughout the Dane County) ; Pedestrian safety partners include PH, law enforcement, traffic engineering & MMSD

- School District School Traffic Safety Groups ; SD, PH, SK, local law enforcement, public works, community partners, parents and students

Safe Communities Coalition:

Safe Communities of Madison-Dane County coalition brings together public and private sector partners to save lives, prevent injuries and make our community a safer place. It focuses on projects and programs with a demonstrated track record of positive impact and success. Core areas of work correspond to our community's top causes of injury and injury-related death: Traffic Safety, Pedestrian Safety, Child Safety, Drug Poisoning Prevention, Falls Prevention, and Suicide Prevention.

Dane County Drug Overdose Initiative:

DCDOI is a collaboration between the City of Madison and Dane County, that is led by Safe Communities. Partners include public health, law enforcement, human services, EMS, judicial system), health care organizations, AODA treatment providers, needle exchange, schools, people in recovery and parents, family and friends of those using substances. Safe Communities is a data driven coalition that brings together partners to save lives, prevent injuries and make our community safer.

Contract Agreement Addendum: Exhibit II(B)

Contract #: 30506 **Agency:** Board of Health for Madison and Dane County on behalf of Public Health Madison and Dane County **Contract Year:** 2016
Program: Maternal and Child Health Block Grant **Objective #:** 4 of 5 **Objective Value:** \$177,794

Dane County FIMR- Over 30 agencies meet quarterly to review Fetal and Infant death cases, identify community and system problems that adversely impact birth outcomes and make recommendations for community action.

Context

The MCH/CYSHCN Program parameters apply to this objective. The 2016 Wisconsin Healthiest Families objective builds on previous assessment and planning activities related to the focus areas of family supports, child development, mental health or safety/injury prevention. Activities will focus on implementation and evaluation of previously planned activities that relate to 2016-2020 MCH Performance Measures. Those measures include: 1) breastfeeding, 2) safe sleep, 3) developmental screening, 4) smoking, 5) adolescent injury prevention, 6) medical home, 7) transition, 8) perinatal depression screening, and 9) annual preventive visit (women 18-44 and adolescents). If WHF activities do not address a new performance measure, agencies must select a new objective (related to breastfeeding, safe sleep, developmental screening, smoking, adolescent suicide or adolescent transportation-related injury) in addition to their WHF objective. In the future, the MCH Program will only fund objectives that address the new performance measures.

Context Continued

Input Activities

1. Implement and evaluate effectiveness of the selected strategy with activities identified in the 2016 Supplement to GAC Objectives.
2. Collaborate with community partners including consumers/families.
3. Participate in quarterly Learning Community meetings/calls to support progress on the MCH Performance Measures.
4. Attend the 2016 MCH Summit.

Objective: Risk Profile

Percent of Objective Accomplished

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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Corresponding Percentage Recoupment

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Corresponding Potential Recoupment Amounts

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Definition of Percent Accomplished

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Conditions of Eligibility for an Incentive

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Contract Agreement Addendum: Exhibit II(B)

Contract #: 30506

Agency: Board of Health for Madison and Dane County on behalf of Public Health Madison and Dane County

Contract Year: 2016

Program: Maternal and Child Health Block Grant

Objective #: 5 of 5

Objective Value: \$0

Objective: Primary Details

Objective Statement

delete this objective

Deliverable Due Date: 01/31/2017

Contract Deliverable (Evidence)

Programs Providing Funds for this Objective

Agency Funds for this Objective:

Data Source for Measurement

Baseline for Measurement

Context

Context Continued

Input Activities

Objective: Risk Profile

Percent of Objective Accomplished

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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Corresponding Percentage Recoupment

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Corresponding Potential Recoupment Amounts

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Definition of Percent Accomplished

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Conditions of Eligibility for an Incentive

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Contract Agreement Addendum: Exhibit II(B)

Contract #: 30506

Agency: Board of Health for Madison and Dane County on behalf of Public Health Madison and Dane County

Contract Year: 2016

Program: Women Infants Children Supplemental Nutrition

Objective #: 1 of 1

Objective Value: \$1,263,213

Objective: Primary Details

Objective Statement

During the contract budget period of January 1, 2016 through December 30, 2016, the Public Health Madison and Dane County WIC Project will maintain an average monthly participation that is at least 97% of the assigned case load.

Deliverable Due Date: 12/31/2016

Contract Deliverable (Evidence)

The State WIC Office will be responsible for providing this deliverable. Monthly participation counts and participation trends will be monitored by the State WIC Office; the contracted caseload may be adjusted as needed.

Programs Providing Funds for this Objective

Women, Infants, and Children (WIC) Supplemental Nutrition.

Agency Funds for this Objective:

Programs Providing Funds for this Objective

Women Infants Children Supplemental Nutrition: \$1,263,213

Agency Funds for this Objective:

Data Source for Measurement

WIC Participation Reports.

Baseline for Measurement

Current caseload is 5,933 participants.

Context

WIC participation means the number of "total participating" on the monthly participation report maintained and monitored by the State WIC Program Office. It is defined as the number of WIC participants, who receive WIC food instruments for one calendar month,

including the number of exclusively breastfed infants.

Context Continued

Input Activities

Policies and procedures as outlined in the Wisconsin WIC Operations Manual.

Objective: Risk Profile

Percent of Objective Accomplished

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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Corresponding Percentage Recoupment

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Corresponding Potential Recoupment Amounts

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Definition of Percent Accomplished

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Conditions of Eligibility for an Incentive

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