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2016 DPH Consolidated Contract Addendum

This contract addendum is specific to Dodge County Human Services & Health Department whose principal business address is 199 County Road DF, Juneau, WI 53039. The contact for the GRANTEE’S Contract Administrator is:

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Section 6.D Funding Controls

Funding controls are summarized below. The [2016 Consolidated Contract Overview](#) contains current funding controls for all Profile IDs that are part of the consolidated contract.

Payments through June 30, 2016 are limited to 6/12<sup>th</sup> of the contract with the balance paid after July 1, 2016 based on reported costs up to the contract level. This applies only to the following Profile IDs:

Profile IDs Subject to 6/12 <sup>th</sup> Funding Controls			
Profile ID	Name	Profile ID	Name
103010	Regional Radon Information Centers	157720	Childhood Lead
151734	Oral Health Supplement	159320	MCH
151735	Oral Health Mouth Rinse	159321	Reproductive Health
152002	Reproductive Health SLOH	159327	Family Planning
152020	Family Health-Women's	181005	TPCP-WIS-WINS

Payments through September 30, 2016 are limited to 9/12<sup>th</sup> of the contract with the balance paid after October 1, 2016 based on reported costs up to the contract level. This applies only to Profile ID 154710.

Section 34.A Special Provisions

1. Contract Period

The [2016 Consolidated Contract Overview](#) contains current funding periods for all Profile IDs that are part of the consolidated contract.

## **2. Final Report Dates**

The due date of the final fiscal report for the following Profile IDs shall be sixty (60) days after the Grant Agreement Period ending date.

- 157720 (Childhood Lead Consolidated)
- 155020 (Immunization Consolidated)
- 159320 (Maternal Child Health Consolidated)

Expenses incurred during the Grant Agreement period on these profiles, but reported later than sixty (60) days after the period ending date, will not be recognized, allowed or reimbursed under the terms of this Grant Agreement.

The [2016 Consolidated Contract Overview](#) contains final report due dates for all Profile IDs that are part of the 2016 Consolidated Contract.

## **Contract Agreement Addendum: Exhibit I**

### **Program Quality Criteria**

Generally high program quality criteria for the delivery of quality and cost-effective administration of health care programs have been, and will continue to be, required in each public health program to be operated under the terms of this contract.

This Exhibit contains only applicable quality criteria for this contract.

**Contract Agreement Addendum: Exhibit I**

**Contract #:** 30512

**Agency:** Dodge County Human Services & Health Department

**Contract Year:** 2016

No Applicable Quality Criteria

## **Contract Agreement Addendum: Exhibit II**

### **Program Objectives**

(A) Contract Funds, Program/Objective Values, and Other Contract Details

(B) Objective Details

## Contract Agreement Addendum: Exhibit II(A)

Contract #: 30512

Agency: Dodge County Human Services & Health Department

Contract Year: 2016

<b>Contract Source of Funds</b>		
<b>Source</b>	<b>Program</b>	<b>Amount</b>
Dodge County	Childhood Lead - Consolidated	\$10,374
Dodge County	Immunization - Consolidated IAP	\$16,696
Dodge County	Maternal Child Health - Consolidated	\$26,998
Dodge County	WIC USDA	\$292,757
<b>Contract Amount</b>		<b>\$346,825</b>

<b>Contract Match Requirements</b>	
<b>Program</b>	<b>Amount</b>
Childhood Lead - Con	\$0
Immunization	\$0
MCH	\$20,249
WIC	\$0

<b>Program Sub-Contracts</b>		
<b>Program</b>	<b>Sub-Contractee</b>	<b>Sub-Contract Amount</b>
Childhood Lead - Con	None Reported	\$0
Immunization	None Reported	\$0
MCH	None Reported	\$0
WIC	None Reported	\$0



## Contract Agreement Addendum: Exhibit II(B)

Contract #: 30512

Agency: Dodge County Human Services & Health Department

Contract Year: 2016

Program: Childhood Lead Consolidated

Objective #: 1 of 1

Objective Value: \$10,374

### Objective: Primary Details

#### Objective Statement

Template Objective 5 - Comprehensive Follow-up for Blood Lead Levels >10 micrograms per deciliter

Throughout the 2016 contract period, residents from the jurisdiction of the Dodge County Human Services and Health Department will receive lead poisoning prevention and intervention services at a blood lead level greater than or equal to 10 mcg/dL.

**Deliverable Due Date:** 01/31/2017

#### Contract Deliverable (Evidence)

A report to document the extent to which assurance of each of the three follow-up components of this objective was provided, specifically: 1) the number of children with a capillary blood lead level greater than or equal to 10 micrograms per deciliter and the number who received a venous confirmation test; 2) the number of families with children with a venous blood lead level greater than or equal to 10 micrograms per deciliter and the number who received a home visit to provide information on lead poisoning prevention and treatment, and 3) the number of children with a venous blood lead level greater than or equal to 15 micrograms per deciliter and the number of environmental lead hazard investigations conducted on their primary residence and/or secondary properties, including accompanying work orders and property clearance. For evaluation purposes, those children whose families are non-responsive to outreach or moved from the jurisdiction before appropriate follow-up services could be provided can be removed from this cohort.

#### Programs Providing Funds for this Objective

Childhood Lead Consolidated: \$10,374

#### Agency Funds for this Objective:

#### Data Source for Measurement

An agency-generated report.

#### Baseline for Measurement

1)4 children, 2 with venous confirmations as of 10/01/2015

2)5 children, 3 had home visits as of 10/01/2015

3)2 children, 1 with orders as of 10/01/2015

#### Context

There is no designated value range for this objective. This objective is intended to assure that the local health department is providing a comprehensive childhood lead poisoning prevention program and individual interventions for children with high (or moderate?) level lead exposure. For this objective, a home visit is required for all children with one or more venous blood lead levels greater than or equal to 10 micrograms per deciliter. For this objective, an environmental lead hazard investigation is required for all children with one or more venous blood lead levels greater than or equal to 15 micrograms per deciliter. This environmental lead hazard investigation includes a risk assessment of the property, issuance of work orders to address the identified lead hazards, and a clearance report indicating that the hazards have been controlled. The intent is to provide early environmental intervention in response to a lead poisoned child to prevent more severe lead poisoning. The environmental lead hazard investigation can include a child's primary residence and pertinent secondary properties. The procedure for the investigation is outlined in Chapter 7 of the WCLPPP Handbook (<https://www.dhs.wisconsin.gov/publications/p00660.pdf>, rev. 2014), and is conducted at lower blood lead levels than required by state statute (Wis Stat 254).

#### Context Continued

#### Input Activities

While residents from the jurisdiction of the Dodge County Human Services & Health Department will receive lead poisoning prevention and intervention services at a blood lead level greater than or equal to 10 mcg/dL, residents from the jurisdiction of Dodge County Human Services and Health Department with blood lead levels greater than or equal to 5 mcg/dL will be offered educational materials and a home visit by the lead program staff.

### Objective: Risk Profile

#### Percent of Objective Accomplished

## Contract Agreement Addendum: Exhibit II(B)

**Contract #:** 30512

**Agency:** Dodge County Human Services & Health Department

**Contract Year:** 2016

**Program:** Childhood Lead Consolidated

**Objective #:** 1 of 1

**Objective Value:** \$10,374

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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**Corresponding Percentage Recoupment**

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**Corresponding Potential Recoupment Amounts**

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**Definition of Percent Accomplished**

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**Conditions of Eligibility for an Incentive**

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## Contract Agreement Addendum: Exhibit II(B)

**Contract #:** 30512  
**Program:** Immunization

**Agency:** Dodge County Human Services & Health Department  
**Objective #:** 1 of 1

**Contract Year:** 2016  
**Objective Value:** \$0

### Objective: Primary Details

#### Objective Statement

Template Objective 2 - LHD

By December 31, 2016, 66% children residing in Dodge County Human Services & Health Department jurisdiction who turn 24 months of age during the contract year will complete 4 DTaP, 3 Polio, 1 MMR, 3 Hib, 3 Hepatitis B, 1 Varicella and 4 Pneumococcal Conjugate (PCV) vaccination by their second birthday.

**Deliverable Due Date:** 01/31/2017

#### Contract Deliverable (Evidence)

A Wisconsin Immunization Registry (WIR) generated population based standard benchmark report documenting the number of children in (insert health department) jurisdiction who turned 24 months of age in 2016 contract year. Reports should be run with a 45 day buffer to ensure that all updated data has been received by the WIR. If the objective is not met, include a report of the accountability targets and the progress achieved including the activities and interventions conducted; include any barriers that may have been identified.

For your information the cohort of children for this objective is: Date of Birth 01/01/2014- 12/31/2014

Criteria for the 2016 End of the Year Report:

The date of birth for End of Year Benchmark: 01/01/2014 - 12/31/2014 Evaluation date: 01/01/2017

Run date: 02/15/2017

#### Programs Providing Funds for this Objective

#### Agency Funds for this Objective:

#### Data Source for Measurement

Wisconsin Immunization Registry Records.

#### Baseline for Measurement

The 2014 end of year population based standard benchmark report will be used to determine the baseline for the 2016 population based objective.

For the baseline the following parameters will be used to run the benchmark report: Birthdate Range: 01/01/2012 thru 12/31/2012

Evaluation Date: 01/01/2015

Run Date: After: 02/15/2015

#### Context

Children will be assessed using the standard benchmark report for having 4 DTaP, 3 Polio, 1 MMR, 3 Hib 3 Hepatitis B, 1 varicella and 4 Pneumococcal Conjugate (PCV) vaccination by 24 months of age. Progress towards reaching 90% will be measured using a WIR Benchmark report. Only children who have moved out of the agency's jurisdiction may be removed from the cohort for analysis. Unless you can prove that a child has moved out of your jurisdiction, you cannot remove them from your cohort.

## Contract Agreement Addendum: Exhibit II(B)

**Contract #:** 30512  
**Program:** Immunization

**Agency:** Dodge County Human Services & Health Department  
**Objective #:** 1 of 1

**Contract Year:** 2016  
**Objective Value:** \$0

Guidelines for determining increase needed for progress towards 2016 goals: 2013 Calendar Year Baseline Required Increase:

50-59% - 5% Above Baseline;

60-69% - 4% Above Baseline;

70-79% - 3% Above Baseline;

80-85% - 2% Above Baseline;

86-89% - 1% Above Baseline;

> 90 - Maintain.

Agencies should consult with their Regional Immunization Program Advisor for assistance in determining activities and interventions that will help them achieve the required increase for their population assessment.

### **Context Continued**

### **Input Activities**

The Wisconsin Immunization Program recommends the following activities to help ensure success of this objective:

- Contacting parents of infants without immunization histories
  
- Tracking
  
- Coordination of immunization services with other LHD programs

**Contract Agreement Addendum: Exhibit II(B)**

**Contract #:** 30512  
**Program:** Immunization

**Agency:** Dodge County Human Services & Health Department  
**Objective #:** 1 of 1

**Contract Year:** 2016  
**Objective Value:** \$0

- Sharing information with area physicians
  
- Requesting that information is entered into the WIR.
  
- Reminder/recall

The Wisconsin Immunization Program requires a minimum of 3 attempts to personally contact a responsible party. Only children who have moved out of the agency's jurisdiction may be removed from the cohort for analysis. Unless you can prove that a child has moved out of your jurisdiction you cannot remove them from your cohort.

Reminder/recall activity is not listed in a particular order and we suggest you use the method that is the most successful for your community:

- Letter
  
- Phone call
  
- Home visit
  
- Email
  
- Text message

Additional interventions/activities are in an addendum to the Immunization Program Boundary Statement. These are suggested interventions/activities that LHD's may want to consider in order to achieve this objective.

**Objective: Risk Profile**

**Percent of Objective Accomplished**

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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**Corresponding Percentage Recoupment**

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**Corresponding Potential Recoupment Amounts**

**Contract Agreement Addendum: Exhibit II(B)**

**Contract #:** 30512  
**Program:** Immunization

**Agency:** Dodge County Human Services & Health Department  
**Objective #:** 1 of 1

**Contract Year:** 2016  
**Objective Value:** \$0

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**Definition of Percent Accomplished**

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**Conditions of Eligibility for an Incentive**

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## Contract Agreement Addendum: Exhibit II(B)

Contract #: 30512

Agency: Dodge County Human Services & Health Department

Contract Year: 2016

Program: Maternal and Child Health Block Grant

Objective #: 1 of 2

Objective Value: \$21,998

### Objective: Primary Details

#### Objective Statement

Template Objective 7 - Wisconsin Healthiest Families

By December 31, 2016, implementation and evaluation activities for the Wisconsin Healthiest Families Initiative will be undertaken by the agency in collaboration with community partners focusing on safety/injury prevention.

**Deliverable Due Date:** 01/31/2017

#### Contract Deliverable (Evidence)

1. A completed MCH Performance Measure Strategy Report to document: 1) strategy, 2) reach of the strategy, 3) partners engaged in the strategy, 4) change that occurred as a result of the strategy.
2. Documentation of agency participation in the 2016 MCH Summit.

#### Programs Providing Funds for this Objective

Maternal and Child Health Block Grant: \$21,998

#### Agency Funds for this Objective:

#### Data Source for Measurement

1. SPHERE Performance Measure Strategy Report
2. MCH Summit attendee list.

#### Baseline for Measurement

Baseline information as identified in the 2016 Supplement to GAC Objectives.

#### Context

The MCH/CYSHCN Program parameters apply to this objective. The 2016 Wisconsin Healthiest Families objective builds on previous assessment and planning activities related to the focus areas of family supports, child development, mental health or safety/injury prevention. Activities will focus on implementation and evaluation of previously planned activities that relate to 2016-2020 MCH Performance Measures. Those measures include: 1) breastfeeding, 2) safe sleep, 3) developmental screening, 4) smoking, 5) adolescent injury prevention, 6) medical home, 7) transition, 8) perinatal depression screening, and 9) annual preventive visit (women 18-44 and adolescents). If WHF activities do not address a new performance measure, agencies must select a new objective (related to breastfeeding, safe sleep, developmental screening, smoking, adolescent suicide or adolescent transportation-related injury) in addition to their WHF objective. In the future, the MCH Program will only fund objectives that address the new performance measures.

#### Context Continued

#### Input Activities

1. Implement and evaluate effectiveness of the selected strategy with activities identified in the 2016 Supplement to GAC Objectives.
2. Collaborate with community partners including consumers/families.
3. Participate in quarterly Learning Community meetings/calls to support progress on the MCH Performance Measures.
4. Attend the 2016 MCH Summit.

### Objective: Risk Profile

#### Percent of Objective Accomplished

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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#### Corresponding Percentage Recoupment

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#### Corresponding Potential Recoupment Amounts

**Contract Agreement Addendum: Exhibit II(B)**

**Contract #:** 30512

**Agency:** Dodge County Human Services & Health Department

**Contract Year:** 2016

**Program:** Maternal and Child Health Block Grant

**Objective #:** 1 of 2

**Objective Value:** \$21,998

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**Definition of Percent Accomplished**

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**Conditions of Eligibility for an Incentive**

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## Contract Agreement Addendum: Exhibit II(B)

**Contract #:** 30512

**Agency:** Dodge County Human Services & Health Department

**Contract Year:** 2016

**Program:** Maternal and Child Health Block Grant

**Objective #:** 2 of 2

**Objective Value:** \$5,000

### Objective: Primary Details

**Objective Statement**

Template Objective 2 - Safe Sleep

By December 31, 2016, the agency, in collaboration with community partners, will implement and evaluate strategy 2 to support safe infant sleep practices in their communities.

**Deliverable Due Date:** 01/31/2017

**Contract Deliverable (Evidence)**

1. A completed MCH Performance Measure Strategy Report to document: 1) strategy, 2) reach of the strategy, 3) partners engaged in the strategy, 4) change that occurred as a result of the strategy.
2. Documentation of agency participation in the 2016 MCH Summit.

**Programs Providing Funds for this Objective**

Maternal and Child Health Block Grant: \$5,000

**Agency Funds for this Objective:**

**Data Source for Measurement**

1. SPHERE Performance Measure Strategy Report
2. MCH Summit attendee list.

**Baseline for Measurement**

Baseline information as identified in the 2016 Supplement to GAC Objectives

**Context**

The MCH/CYSHCN Program Parameters apply to this objective. This work will address the Title V National Performance Measure for safe sleep: Percent of infants placed to sleep on their backs. The problem is that too many babies in Wisconsin are not put to sleep alone, on their back, and in a crib, putting them at risk of adverse health outcomes.

**Context Continued**

**Input Activities**

1. Implement and evaluate the selected strategy with activity details identified in the 2016 Supplement to GAC Objectives.

Strategy 2: Coordinate and/or provide trainings to implement safe sleep practices with childcare providers, using common messaging.

Core Activities:

- ∩ Collaborate with the Children’s Health Alliance of Wisconsin and utilize available tools and resources to promote safe sleep.
- ∩ Conduct trainings for childcare providers or collaborate with Child Care Resource and Referral Agencies to support implementation of safe sleep practices, using tools and resources with common messaging.
- ∩ Participate on the local CDR and/or FIMR team(s) and report in the Case Reporting System, to align with the team’s prevention recommendations.\*

### Objective: Risk Profile

**Percent of Objective Accomplished**

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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**Corresponding Percentage Recoupment**

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**Contract Agreement Addendum: Exhibit II(B)**

**Contract #:** 30512

**Agency:** Dodge County Human Services & Health Department

**Contract Year:** 2016

**Program:** Maternal and Child Health Block Grant

**Objective #:** 2 of 2

**Objective Value:** \$5,000

**Corresponding Potential Recoupment Amounts**

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**Definition of Percent Accomplished**

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**Conditions of Eligibility for an Incentive**

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## Contract Agreement Addendum: Exhibit II(B)

**Contract #:** 30512

**Agency:** Dodge County Human Services & Health Department

**Contract Year:** 2016

**Program:** Women Infants Children Supplemental Nutrition

**Objective #:** 1 of 1

**Objective Value:** \$292,757

### Objective: Primary Details

**Objective Statement**

During the contract budget period of January 1, 2016 through December 30, 2016, the Dodge County Human Services & Health Department WIC Project will maintain an average monthly participation that is at least 97% of the assigned case load.

**Deliverable Due Date:** 12/31/2016

**Contract Deliverable (Evidence)**

The State WIC Office will be responsible for providing this deliverable. Monthly participation counts and participation trends will be monitored by the State WIC Office; the contracted caseload may be adjusted as needed.

Programs Providing Funds for this Objective

Women, Infants, and Children (WIC) Supplemental Nutrition.

Agency Funds for this Objective:

**Programs Providing Funds for this Objective**

Women Infants Children Supplemental Nutrition: \$292,757

**Agency Funds for this Objective:**

**Data Source for Measurement**

WIC Participation Reports.

**Baseline for Measurement**

Current caseload is 1,216 participants.

**Context**

WIC participation means the number of "total participating" on the monthly participation report maintained and monitored by the State WIC Program Office. It is defined as the number of WIC participants, who receive WIC food instruments for one calendar month,

including the number of exclusively breastfed infants.

**Context Continued**

**Input Activities**

Policies and procedures as outlined in the Wisconsin WIC Operations Manual.

### Objective: Risk Profile

**Percent of Objective Accomplished**

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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**Corresponding Percentage Recoupment**

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**Corresponding Potential Recoupment Amounts**

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**Definition of Percent Accomplished**

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**Conditions of Eligibility for an Incentive**

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