

**DIVISION OF PUBLIC HEALTH
DPH CONTRACT 30520
AMENDMENT #1**

The Department of Health Services, on behalf of the Division of Public Health and the Franklin Health Department agree to amend their original agreement for the following program(s) as follows: Adult Immunization (Profile 155032).

REVISION: SECTION 5. SERVICES

Additional projects to be completed as detailed in attached Exhibit(s).

Adjustment will be made to the Community Aids Reporting System (CARS) based on the information in the table below.

Agency #	Agency Type	Profile #	Current Contract Level	Contract Change Amount	New Contract Level	Funding Period
472787	760	155032	\$0	\$3467	\$3467	5/1/2016-6/30/2017

All other terms and conditions of the original agreement remain unchanged.

GRANTEE's Authorized Representative
Name:
Title:

Date

GRANTOR's Authorized Representative
Chuck J. Warzecha
Administrator / Deputy Administrator, Division of Public Health
Department of Health Services

Date

Contract Objective Details - Complete

Contract #: 30520

Agency: Franklin Health Department

Contract Year: 2016

Program: Adult Immunization

Objective #: 1 of 1

Objective Value: \$3,467

Objective: Primary Details

Objective Statement (Template Objective)

Select at least one adult immunization objective (A). The Adult Immunization contract cycle will be May 1, 2016 through June 30, 2017 (14 months).

By June 30, 2017, 34% adults aged greater than or equal to 19 years residing in City of Franklin local health department jurisdiction, will have received a dose of 2016-2017 seasonal influenza vaccine.

Deliverable Due Date: 07/31/2017

Contract Deliverable (Evidence)

A Wisconsin Immunization Registry (WIR) generated population-based standard benchmark report documenting the number of adults in (insert name of tribe or local health department jurisdiction) with an age-appropriate indication during the 14-month contract cycle. Reports should be run with a 45 day buffer to ensure that all updated data has been received by the Wisconsin Immunization Registry (WIR). Include a report of the accountability targets and the progress achieved including the activities and interventions conducted; include any barriers that may have been identified. A summary of progress made on the selected objective(s) will be required at project mid-point.

Date of birth range:

19-26 years: 7/1/1990-6/30/1998

greater than or equal to 19 years: less than or equal to 6/30/1998 (use 1/1/1900-6/30/1998 in benchmark report)

greater than or equal to 60 years: less than or equal to 6/30/1957 (use 1/1/1900-6/30/1957 in benchmark report)

greater than or equal to 65 years: less than or equal to 6/30/1952 (use 1/1/1900-6/30/1952 in benchmark report)

Evaluation date: 6/30/2017

Run date: 8/15/2017

Programs Providing Funds for this Objective

Adult Immunization: \$3,467

Agency Funds for this Objective:

Data Source for Measurement

Directions on how to pull benchmark reports from the WIR:

1. For all objectives: LHDs should choose "Clients Residing in (your jurisdiction)" and Tribes should choose "Clients Associated with (your tribal health division)".
2. Choose "All Clients, regardless of whether they met the benchmark report or not".
3. Use the birth date range (outlined above) associated with your objective and the timing of the report you are running.
4. Choose a "Standard Assessment".
5. Use the evaluation date (outlined above) associated with the timing of the report you are running.
6. Select the benchmark that is associated with the objective you chose.

Tdap:

Hep B Influenza Pneumo-Poly Td Tdap Zoster

Adult COMPLETE UTD COMPLETE UTD *1* 1

3-Dose HPV Series:

Hep B HPV Meningo MMR Td Tdap Varicella

Adolescent COMPLETE 1 1 2 UTD 1 2

Adolescent Complete COMPELTE *3* 1 2 UTD 1 2

Zoster:

Hep B Influenza Pneumo-Poly Td Tdap Zoster

Adult COMPLETE UTD COMPLETE UTD 1 *1*

PCV13 and PPSV23

Hep B Influenza Pneumo-Poly Td Tdap Zoster

Adult COMPLETE UTD *COMPLETE* UTD 1 1

Influenza

Hep B Influenza Pneumo-Poly Td Tdap Zoster

(see next page)

Contract Objective Details - Complete

Contract #: 30520

Agency: Franklin Health Department

Contract Year: 2016

Program: Adult Immunization

Objective #: 1 of 1

Objective Value: \$3,467

Adult COMPLETE *UTD* COMPLETE UTD 1 1

7. Click "Generate".

Baseline for Measurement

The 2015 end of year population based standard benchmark report will be used to determine the baseline for the current adult population based objective.

For the baseline the following parameters will be used to run the benchmark report:

Date of birth range:

19-26 years: 1/1/1989-12/31/1996

greater than or equal to 19 years (Tdap): less than or equal to 12/31/1996 (use 1/1/1900-12/31/1996 in benchmark report)

greater than or equal to 19 years (Influenza): less than or equal to 7/1/1996 (use 1/1/1900-6/30/1996 in benchmark report)

greater than or equal to 60 years: less than or equal to 12/31/1955 (use 1/1/1900-12/31/1955 in benchmark report)

greater than or equal to 65 years: less than or equal to 12/31/1950 (use 1/1/1900-12/31/1950 in benchmark report)

Evaluation date: 1/1/2016 (for Tdap, HPV 3, Zoster and Pneumococcal), 6/30/2015 to assess the 2014-2015 influenza season coverage rates.

Run date: 2/15/2016

Context

Adults will be assessed using the benchmark report for having a dose or doses of (insert vaccine name). Progress towards reaching 90% will be measured using a WIR benchmark report. Only adults who have moved out of the agency's jurisdiction may be removed from the cohort for analysis. Unless you can prove that an adult has moved out of your jurisdiction, you cannot remove them from your cohort.

Guidelines for determining increase needed for progress toward contract cycle goals:

20%-29% - 8% above baseline

30%-39% - 7% above baseline

40%-49% - 6% above baseline

50%-59% - 5% above baseline

60%-69% - 4% above baseline

70%-79% - 3% above baseline

80%-85% - 2% above baseline

86%-89% - 1% above baseline

greater than or equal to 90% - maintain

Agencies should consult with their Regional Immunization Representative for assistance with determining activities and interventions that will help them achieve the required increase for their population assessment.

Context Continued

Per WIR Benchmark Report run 5/3/2016 for the City of Franklin

Wisconsin Immunization Registry

Report generated on 05/03/2016

Report generated by Cathy Edwards

City of Franklin Health Department

Filter conditions used for this report:

Clients Residing in City: FRANKLIN

Both clients who DID or did NOT meet the selected benchmark(s)

Just consider immunizations as meeting the benchmark

Birth date between 01/01/1900 and 06/30/1996

Evaluation date: 06/30/2015

Influenza Only Benchmark

Total clients: 28768; 7581 clients (26%) met all benchmark criteria, 21187 clients did not

Late up-to-date: 7581 clients (26%) met all benchmark criteria as of report generated date, 21187 clients did not

Selected benchmarks: Influenza (UTD)

Influenza Season From 07/01/2014 to 06/30/2015

Cohort size is out of 28768; 7581 clients (26%) met all benchmark criteria. Per the objective required increase, the Franklin HD must increase the 26% by 8% making your objective goal 34%.

(see next page)

Contract Objective Details - Complete

Contract #: 30520

Agency: Franklin Health Department

Contract Year: 2016

Program: Adult Immunization

Objective #: 1 of 1

Objective Value: \$3,467

Input Activities

The Wisconsin Immunization Program recommends the following activities to help ensure the success of this objective:

Coordination of immunization services with other LHDs and/or tribal health clinics.

Sharing information on the Adult Immunization Standards with local health care providers (e.g., during educational sessions or coalition symposiums)

Requesting that adult vaccine doses administered are entered into the WIR

Reminder and recall interventions (e.g., letter, phone call, home visit)

Work with local health care providers to establish standing orders for adult immunization

Attend an Immunization Program-approved adult immunization conference (using up to \$500 of adult immunization grant funds) and plan for disseminating information gathered during an educational session with local health care providers (e.g., during educational sessions or coalition symposiums)

The following activities will also be used as accountability targets that when completed will assure the objective is met, even if the objective goal is not:

-Link people to needed health services

-Educate the public about current and emerging health issues

-Promote the use and enrollment of Immunization Registries and electronic health records that interface with WIR with private providers in your community

-Expand immunization media coverage to include "expert" guest columns.

-Identify strategies to outreach under immunized populations in your jurisdiction.

-Share current immunization information with providers in your community.

-Provide an annual Immunization Update packet to immunization providers.

-Implement new strategies to reach the underinsured, e.g. Church bulletin inserts, community newsletter information,

-Join or support an immunization coalition

Contract Objective Details - Complete

Contract #: 30520

Agency: Franklin Health Department

Contract Year: 2016

Program: Adult Immunization

Objective #: 1 of 1

Objective Value: \$3,467

Objective: Risk Profile

Accountability Targets

The following activities will be used as Accountability Targets to assure that the objective is met when the listed activities are completed, even if the objective goal is not met:

- Coordination of immunization services with other LHDs and/or tribal health clinics.
- Sharing information on the Adult Immunization Standards with local health care providers (e.g., during educational sessions or coalition symposiums)
- Requesting that adult vaccine doses administered are entered into the WIR
- Reminder and recall interventions (e.g., letter, phone call, home visit)
- Work with local health care providers to establish standing orders for adult immunization
- Attend an Immunization Program-approved adult immunization conference (using up to \$500 of adult immunization grant funds) and plan for disseminating information gathered during an educational session with local health care providers (e.g., during educational sessions or coalition symposiums)

The following activities will also be used as accountability targets that when completed, will assure the objective is met, even if the objective goal is not:

- Link people to needed health services
- Educate the public about current and emerging health issues
- Promote the use and enrollment of Immunization Registries and electronic health records that interface with WIR with private providers in your community
- Expand immunization media coverage to include *expert* guest columns.
- Identify strategies to outreach under immunized populations in your jurisdiction.
- Share current immunization information with providers in your community.
- Provide an annual Immunization Update packet to immunization providers.
- Implement new strategies to reach the underinsured, e.g. Church bulletin inserts, community newsletter information,
- Join or support an immunization coalition

Conditions of Eligibility for an Incentive

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Contract Objective Details - Complete

Contract #: 30520

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Contract Year: 2016

Program: Adult Immunization

Objective #: 1 of 1

Objective Value: \$3,467

Objective: Other Details

Objective Based on Local Document, If Any

Document Reference

Applicable Objective Type

Applicable Federal 2010 HSO

Applicable MCH Theme

Bio Terror Focus

Applicable Healthiest Wisconsin Health Priorities

Applicable Healthiest Wisconsin Essential Services

Applicable Healthiest Wisconsin System Priority