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2016 DPH Consolidated Contract Addendum

This contract addendum is specific to Milwaukee City Health Department whose principal business address is 841 North Broadway 3rd Floor, Milwaukee, WI 53213-0068. The contact for the GRANTEE’S Contract Administrator is:

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Section 6.D Funding Controls

Funding controls are summarized below. The [2016 Consolidated Contract Overview](#) contains current funding controls for all Profile IDs that are part of the consolidated contract.

Payments through June 30, 2016 are limited to 6/12<sup>th</sup> of the contract with the balance paid after July 1, 2016 based on reported costs up to the contract level. This applies only to the following Profile IDs:

Profile IDs Subject to 6/12 <sup>th</sup> Funding Controls			
Profile ID	Name	Profile ID	Name
103010	Regional Radon Information Centers	157720	Childhood Lead
151734	Oral Health Supplement	159320	MCH
151735	Oral Health Mouth Rinse	159321	Reproductive Health
152002	Reproductive Health SLOH	159327	Family Planning
152020	Family Health-Women's	181005	TPCP-WIS-WINS

Payments through September 30, 2016 are limited to 9/12<sup>th</sup> of the contract with the balance paid after October 1, 2016 based on reported costs up to the contract level. This applies only to Profile ID 154710.

Section 34.A Special Provisions

1. Contract Period

The [2016 Consolidated Contract Overview](#) contains current funding periods for all Profile IDs that are part of the consolidated contract.

## **2. Final Report Dates**

The due date of the final fiscal report for the following Profile IDs shall be sixty (60) days after the Grant Agreement Period ending date.

- 157720 (Childhood Lead Consolidated)
- 155020 (Immunization Consolidated)
- 159320 (Maternal Child Health Consolidated)

Expenses incurred during the Grant Agreement period on these profiles, but reported later than sixty (60) days after the period ending date, will not be recognized, allowed or reimbursed under the terms of this Grant Agreement.

The [2016 Consolidated Contract Overview](#) contains final report due dates for all Profile IDs that are part of the 2016 Consolidated Contract.

## **Contract Agreement Addendum: Exhibit I**

### **Program Quality Criteria**

Generally high program quality criteria for the delivery of quality and cost-effective administration of health care programs have been, and will continue to be, required in each public health program to be operated under the terms of this contract.

This Exhibit contains only applicable quality criteria for this contract.

## Contract Agreement Addendum: Exhibit I

Contract #: 30543

Agency: Milwaukee City Health Department

Contract Year: 2016

### **Program: Immunization** Program Quality Criteria

- 1) Assessment and surveillance of public health to identify community needs and to support systematic, competent program planning and sound policy development with activities focused at both the individual and community levels.
  - A) a. Contractees must assure reported vaccine preventable diseases (VPD) are investigated and controlled as detailed in the most current edition Wisconsin Disease Surveillance Manual (EPINET) and/or written disease-specific guidance from DPH (e.g. Pertussis Guidelines). Local Health Departments (LHDs) should maintain regular contact with local required reporters of VPDs to encourage and assure prompt reporting. Contractees should solicit the help of the Wisconsin Immunization Program when needed to help assure that an adequate system is in place to report and investigate VPD.
  - B) b. Contractees must annually formally evaluate immunization delivery and the use of vaccine preventable disease surveillance systems and improve the use of those systems in their jurisdictions where needed (e.g., the Wisconsin Electronic Disease Surveillance System (WEDSS)).
  - C) c. Contractees must work in collaboration with the Wisconsin Immunization Program to increase the use of existing electronic data collection systems for vaccine record keeping and vaccine preventable disease data systems
- 2) Delivery of public health services to citizens by qualified health professionals in a manner that is family centered, culturally competent, and consistent with the best practices; and delivery of public health programs for communities for the improvement of health status.
  - A) Contractees must assure the delivery of immunization services in a safe, effective and efficient manner as detailed in the Wisconsin Immunization Program Policies and Procedures Manual and in section 252, HFS 145, Wis. Admin. Code. Contractees must assure the immunization of children is consistent with Healthy People 2020 goals.
- 3) Record keeping for individual focused services that assures documentation and tracking of client health care needs, response to known health care problems on a timely basis, and confidentiality of client information.
  - A) Contractees must use the Wisconsin Immunization Registry (WIR) or an electronic immunization population-based data system that links with the WIR. The data system must have a tracking and recall function to identify children whose immunization records are behind schedule according to the ACIP recommendations. Tracking and recall shall be conducted at least every other month as required by the Wisconsin "Policies and Procedures Manual for Immunization Programs".
  - B) Contractees immunization practice must assure the immunization of children, and share children's immunization records with parents or guardians, schools and day care centers and other healthcare providers as provided by the Wisconsin School Immunization Law HFS 144 (section 252).
- 4) Information, education, and outreach programs intended to address known health risks in the general and certain target populations to encourage appropriate decision making by those at risk and to affect policy and environmental changes at the community level.
  - A) a. Contractees must engage in community partnerships to identify and address the needs of high-risk populations, reduce racial and ethnic health disparities, and to educate families and the community on the importance of immunizations.

## Contract Agreement Addendum: Exhibit I

Contract #: 30543

Agency: Milwaukee City Health Department

Contract Year: 2016

- b. Contractees should engage in improving health literacy for the public and for the healthcare personnel working with immunizations to better understand, evaluate, and communicate immunization information.
- 5) Coordination with related programs to assure that identified public health needs are addressed in a comprehensive, cost-effective manner across programs and throughout the community.
- A) Contractees must coordinate public and private immunization services with local child healthcare (service) providers: e.g., WIC projects, Medical Assistance programs, and other local public health programs to assess the immunization status of, refer, and provide immunization services to under-immunized children.
- 6) A referral network sufficient to assure the accessibility and timely provision of services to address identified public health care needs.
- A) Contractees must develop relationships among public and private healthcare providers to facilitate access by children and families to immunization services. Contractees should work with these providers to assure that current immunization guidelines are followed.
  - B) The LHD should promote the medical home concept by referring vaccine recipients to their medical home provider for subsequent immunizations and coordinate with this medical provider to assure adherence to the recommended immunization schedule.
  - C) LHDs should promote the exchange and sharing of immunization data using immunization registries.
  - D) The LHD will assure adequate surveillance, prompt reporting and epidemiologic follow-up of vaccine preventable diseases. When prompt reporting of a vaccine preventable disease does not occur, the LPHD will formally address the issue with the reporting agency to assure that reports are made according to the latest EPINet Manual.
- 7) Provision of guidance to staff through program and policy manuals and other means sufficient to assure quality health care and cost-effective program administration.
- A) Contractees will ensure program staff is competent in current immunization program policy and processes, including that provided through the Centers for Disease Control and Prevention (CDC) distance learning course and CDC updates.
  - B) The LHD will follow the Wisconsin "Policies and Procedures Manual for Immunizations" developed and distributed by the Wisconsin Immunization Program, unless otherwise agreed upon; as well as Immunization Policy Memos periodically issued from the Wisconsin Immunization Program. The LHD must have written policies on the proper handling and storage of state-supplied vaccine as required by the Vaccines for Children (VFC) Program. These policies must be reviewed with all immunization program related staff on at least an annual basis.
- 8) Financial management practices sufficient to assure accurate eligibility determination, appropriate use of state and federal funds, prompt and accurate billing and payment for services provided and purchased, accurate expenditure reporting, and, when required, pursuit of third-party insurance and Medical Assistance Program coverage of services provided.
- A) Billing for payment of childhood immunization services is not required under this section.
  - B) LHDs must assure that parents of children who are on Medical Assistance will not be charged a vaccine administration fee or be requested to make a donation for vaccine or vaccine related services.

## Contract Agreement Addendum: Exhibit I

Contract #: 30543

Agency: Milwaukee City Health Department

Contract Year: 2016

Administration fees cannot be mandatory and clients must be informed that failure to pay the administration fee or make a donation does not preclude them from receiving state-supplied vaccine. This information must be added to immunization advertising materials used by the LHD for state supplied vaccines. The message must be given to the client in a way and in a language the client understands.

- C) Grantees must screen for insurance eligibility in accordance with current DPH guidelines for state supplied vaccines.
- 9) Data collection, analysis, and reporting to assure program outcome goals are met or to identify program management problems that need to be addressed.
- A) Contractees must collect and analyze agency and available private provider immunization data for children 12-35 months of age, school immunization law reports and other available population-based information needed to identify strengths and weaknesses in local delivery systems and plan improvements. Only children who have moved out of the agency's jurisdiction may be removed from the cohort for analysis.
  - B) LHDs will utilize the WIR for immunization level data analysis.
  - C) LHDs and Tribes will assure staff competence with the WIR system. LHD and Tribal health staff must attend at least one Regional WIR User Group Meetings or Wisconsin VFC Workshops where WIR is included in the agenda. Attendance at these meetings is necessary for staff to maintain a thorough working knowledge of the functionality of the WIR.

## **Contract Agreement Addendum: Exhibit II**

### **Program Objectives**

(A) Contract Funds, Program/Objective Values, and Other Contract Details

(B) Objective Details

## Contract Agreement Addendum: Exhibit II(A)

Contract #: 30543

Agency: Milwaukee City Health Department

Contract Year: 2016

Contract Source of Funds		
Source	Program	Amount
Milwaukee City	Childhood Lead - Consolidated	\$251,134
Milwaukee City	Immunization - Consolidated IAP	\$261,978
Milwaukee City	Maternal Child Health - Consolidated	\$553,855
Milwaukee City	WIC USDA	\$1,601,060
		<b>Contract Amount</b>
		<b>\$2,668,027</b>

Contract Match Requirements	
Program	Amount
Childhood Lead - Con	\$0
Immunization	\$0
MCH	\$415,391
WIC	\$0

Program Sub-Contracts		
Program	Sub-Contractee	Sub-Contract Amount
Childhood Lead - Con	None Reported	\$0
Immunization	None Reported	\$0
MCH	None Reported	\$0
WIC	None Reported	\$0

## Contract Agreement Addendum: Exhibit II(A)

Contract #: 30543

Agency: Milwaukee City Health Department

Contract Year: 2016

### Immunization

### Program Total Value \$261,978

- |   |   |           |
|---|---|-----------|
| 1 | By December 31, 2016, the Milwaukee Health Department (MHD) will work with MPS and Private schools in the city of Milwaukee to increase the City immunization compliance rate by 2% from 89 to 91%  | \$157,187 |
| 2 | By December 31, 2016, 66% children residing in City of Milwaukee jurisdiction who turn 24 months of age during the contract year will complete 4 DTaP, 3 Polio, 1 MMR, 3 Hib, 3 Hepatitis B, 1 Varicella and 4 Pneumococcal Conjugate (PCV) vaccination by their second birthday. | \$104,791 |

### MCH

### Program Total Value \$553,855

- |   |   |           |
|---|---|-----------|
| 1 | Wisconsin Healthiest Families<br>By December 31, 2016, evaluation and sustainability activities for the Wisconsin Healthiest Families Initiative will be undertaken by the City of Milwaukee Health Department in collaboration with community partners focusing on family supports.  | \$474,827 |
| 2 | Wisconsin Healthiest Families<br>By December 31, 2016, implementation and evaluation activities for the Wisconsin Healthiest Families Initiative will be undertaken by the City of Milwaukee Health Department in collaboration with community partners focusing on child development | \$79,028  |

### WIC

### Program Total Value \$1,601,060

- |   |  |             |
|---|--|-------------|
| 1 | Template Objective 1<br>During the contract budget period of January 1, 2016 through December 30, 2016, the City of Milwaukee Health Department WIC Project will maintain an average monthly participation that is at least 97% of the assigned case load. | \$1,601,060 |
|---|--|-------------|

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<b>Total of Contract Objective Values</b>	\$0
<b>Total of Contract Statement Of Work Values</b>	\$2,416,893

## Contract Agreement Addendum: Exhibit II(B)

**Contract #:** 30543  
**Program:** Immunization

**Agency:** Milwaukee City Health Department  
**Objective #:** 1 of 2

**Contract Year:** 2016  
**Objective Value:** \$157,187

### Objective: Primary Details

#### Objective Statement

By December 31, 2016, the Milwaukee Health Department (MHD) will work with MPS and Private schools in the city of Milwaukee to increase the City immunization compliance rate by 2% from 89 to 91%

**Deliverable Due Date:** 01/31/2017

#### Contract Deliverable (Evidence)

1. A report summarizing immunization compliance activities, including school clinic activities and school site visits
2. A copy of MPS's School report to local Health Departments annual immunization compliance report.
3. A copy of vaccine usage report indicating the number of clients and vaccinations entered into the registry.

#### Programs Providing Funds for this Objective

Immunization: \$157,187

#### Agency Funds for this Objective:

#### Data Source for Measurement

School Report to Local Health Departments

#### Baseline for Measurement

All of city of Milwaukee school compliance in 2014 = 89.3%

#### Context

Continuation of goal to meet the Healthy People 2020 goal of having 95% of children in compliance with school and childcare immunizations requirements.

#### Context Continued

#### Input Activities

1. By December 31, 2016 MHD will provide 15 offsite immunization opportunities including preparedness functional clinic exercises if vaccine is available, clinics held after 6p and possibly on Saturdays to increase access for children of working parents.
2. By December 31, 2016 MHD will continue to refine and implement policies, procedures and intervention activities to address private schools who fail to submit the required School Report to Local Health Departments.
3. By December 31, 2016 MHD will conduct site visits to 15 schools (including both public and private); if a facility can obtain 20 consents MHD will conduct an onsite clinic at that site.
4. MHD will enter all immunizations administered at offsite and onsite clinics into the WIR.
5. MHD will hold two immunization requirement educational meetings; one with schools and one with childcare providers.

## Contract Agreement Addendum: Exhibit II(B)

**Contract #:** 30543  
**Program:** Immunization

**Agency:** Milwaukee City Health Department  
**Objective #:** 1 of 2

**Contract Year:** 2016  
**Objective Value:** \$157,187

### Objective: Risk Profile

#### Accountability Targets

The completion of the following activities by the MHD will be used to determine that the objective is met even if the objective goal measure is not achieved.

1. By December 31, 2016 MHD will provide 15 offsite immunization opportunities including preparedness functional clinic exercises if vaccine is available, clinics held after 6p and possibly on Saturdays to increase access for children of working parents.
2. By December 31, 2016 MHD will continue to refine and implement policies, procedures and intervention activities to address private schools who fail to submit the required School Report to Local Health Departments.
3. By December 31, 2016 MHD will conduct site visits to 15 schools (including both public and private); if a facility can obtain 20 consents MHD will conduct an onsite clinic at that site.
4. MHD will enter all immunizations administered at offsite and onsite clinics into the WIR.
5. MHD will hold two immunization requirement educational meetings; one with schools and one with childcare providers.

#### Conditions of Eligibility for an Incentive

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## Contract Agreement Addendum: Exhibit II(B)

**Contract #:** 30543  
**Program:** Immunization

**Agency:** Milwaukee City Health Department  
**Objective #:** 2 of 2

**Contract Year:** 2016  
**Objective Value:** \$104,791

### Objective: Primary Details

#### Objective Statement

By December 31, 2016, 66% children residing in City of Milwaukee jurisdiction who turn 24 months of age during the contract year will complete 4 DTaP, 3 Polio, 1 MMR, 3 Hib, 3 Hepatitis B, 1 Varicella and 4 Pneumococcal Conjugate (PCV) vaccination by their second birthday.

**Deliverable Due Date:** 01/31/2017

#### Contract Deliverable (Evidence)

A Wisconsin Immunization Registry (WIR) generated population based standard benchmark report documenting the number of children in (insert health department) jurisdiction who turned 24 months of age in 2016 contract year. Reports should be run with a 45 day buffer to ensure that all updated data has been received by the WIR. If the objective is not met, include a report of the accountability targets and the progress achieved including the activities and interventions conducted; include any barriers that may have been identified.

For your information the cohort of children for this objective is:

Date of Birth 01/01/2014- 12/31/2014

Criteria for the 2016 End of the Year Report:

The date of birth for End of Year Benchmark: 01/01/2014 - 12/31/2014

Evaluation date: 01/01/2017

Run date: 02/15/2017

#### Programs Providing Funds for this Objective

Immunization: \$104,791

#### Agency Funds for this Objective:

#### Data Source for Measurement

Wisconsin Immunization Registry

#### Baseline for Measurement

Clients Residing in City: MILWAUKEE

Both clients who DID or did NOT meet the selected benchmark(s)

Just consider immunizations as meeting the benchmark

Birth date between 01/01/2012 and 12/31/2012

Evaluation date: 10/30/2015

Benchmark age @ 24 months

Total clients: 10294; 6382 clients (62%) met all benchmark criteria, 3912 clients did not

Late up-to-date: 7869 clients (76%) met all benchmark criteria as of report generated date, 2425 clients did not

Selected benchmarks: DTaP (4), HepB (3), MMR (1), Pneumo (4), Polio (3), Varicella (1), Hib (3)

Met Benchmark: DTaP (68%), HepB (85%), MMR (85%), Pneumo (78%), Polio (84%), Varicella (83%), Hib (86%)

Late UTD: DTaP (81%), HepB (88%), MMR (89%), Pneumo (87%), Polio (88%), Varicella (89%), Hib (90%)  
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## Contract Agreement Addendum: Exhibit II(B)

**Contract #:** 30543  
**Program:** Immunization

**Agency:** Milwaukee City Health Department  
**Objective #:** 2 of 2

**Contract Year:** 2016  
**Objective Value:**  
\$104,791

### Context

Children will be assessed using the standard benchmark report for having 4 DTaP, 3 Polio, 1 MMR, 3 Hib 3 Hepatitis B, 1 varicella and 4 Pneumococcal Conjugate (PCV) vaccination by 24 months of age. Progress towards reaching 90% will be measured using a

WIR Benchmark report. Only children who have moved out of the agency's jurisdiction may be removed from the cohort for analysis. Unless you can prove that a child has moved out of your jurisdiction, you cannot remove them from your cohort.

Guidelines for determining increase needed for progress towards 2015 goals:

2013 Calendar Year Baseline Required Increase:

50-59% - 5% Above Baseline;

60-69% - 4% Above Baseline;

70-79% - 3% Above Baseline;

80-85% - 2% Above Baseline;

86-89% - 1% Above Baseline;

> 90 - Maintain.

Agencies should consult with their Regional Immunization Program Advisor for assistance in determining activities and interventions that will help them achieve the required increase for their population assessment.

### Context Continued

#### Input Activities

1. MHD will do quarterly reminder/recall mailings and calls.
2. MHD will sponsor an immunization symposium to increase provider knowledge on immunizations.
3. MHD will conduct site visits to 15 childcare providers to provide education around ACIP recommended vaccinations; if a facility can obtain 10 consents MHD will conduct an onsite clinic at that site.
4. MHD will provide outreach to community based organizations and/or participate in community health education/health fair events to increase awareness about the importance of immunizations for a total of 10 outreach or education events.
5. MHD will partner with 2 WIC sites in the City to increase childhood immunizations with their clients.

## Contract Agreement Addendum: Exhibit II(B)

**Contract #:** 30543  
**Program:** Immunization

**Agency:** Milwaukee City Health Department  
**Objective #:** 2 of 2

**Contract Year:** 2016  
**Objective Value:** \$104,791

### Objective: Risk Profile

#### Accountability Targets

The MHD will complete the following activities to ensure the objective is met even if the objective goal measure of 66% is not met.

1. MHD will do quarterly reminder/recall mailings and calls.
2. MHD will sponsor an immunization symposium to increase provider knowledge on immunizations.
3. MHD will conduct site visits to 15 childcare providers to provide education around ACIP recommended vaccinations; if a facility can obtain 10 consents MHD will conduct an onsite clinic at that site.
4. MHD will provide outreach to community based organizations and/or participate in community health education/health fair events to increase awareness about the importance of immunizations for a total of 10 outreach or education events.
5. MHD will partner with 2 WIC sites in the City to increase childhood immunizations with their clients.

#### Conditions of Eligibility for an Incentive

## Contract Agreement Addendum: Exhibit II(B)

**Contract #:** 30543

**Agency:** Milwaukee City Health Department

**Contract Year:** 2016

**Program:** Maternal and Child Health Block Grant

**Objective #:** 1 of 2

**Objective Value:** \$474,827

### Objective: Primary Details

**Objective Statement**

Wisconsin Healthiest Families

By December 31, 2016, evaluation and sustainability activities for the Wisconsin Healthiest Families Initiative will be undertaken by the City of Milwaukee Health Department in collaboration with community partners focusing on family supports.

**Deliverable Due Date:** 01/31/2017

**Contract Deliverable (Evidence)**

1. A completed MCH Performance Measure Strategy Report to document: 1) strategy, 2) reach of the strategy, 3) partners engaged in the strategy, 4) change that occurred as a result of the strategy.
2. Documentation of agency participation in the 2016 MCH Summit.

**Programs Providing Funds for this Objective**

Maternal and Child Health Block Grant: \$474,827

**Agency Funds for this Objective:**

**Data Source for Measurement**

1. SPHERE Performance Measure Strategy Report
2. MCH Summit attendee list.

**Baseline for Measurement**

Baseline information as identified in the 2016 Supplement to GAC Objectives.

**Context**

The MCH/CYSHCN Program parameters apply to this objective. The 2016 Wisconsin Healthiest Families objective builds on previous assessment and planning activities related to the focus areas of family supports, child development, mental health or safety/injury prevention. Activities will focus on implementation and evaluation of previously planned activities that relate to 2016-2020 MCH Performance Measures. Those measures include: 1) breastfeeding, 2) safe sleep, 3) developmental screening, 4) smoking, 5) adolescent injury prevention, 6) medical home, 7) transition, 8) perinatal depression screening, and 9) annual preventive visit (women 18-44 and adolescents). If WHF activities do not address a new performance measure, agencies must select a new objective (related to breastfeeding, safe sleep, developmental screening, smoking, adolescent suicide or adolescent transportation-related injury) in addition to their WHF objective. In the future, the MCH Program will only fund objectives that address the new performance measures.

**Context Continued**

**Input Activities**

1. Implement and evaluate effectiveness of the selected strategy with activities identified in the 2016 Supplement to GAC Objectives.
2. Collaborate with community partners including consumers/families.
3. Participate in quarterly Learning Community meetings/calls to support progress on the MCH Performance Measures.
4. Attend the 2016 MCH Summit.

### Objective: Risk Profile

**Percent of Objective Accomplished**

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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**Corresponding Percentage Recoupment**

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**Corresponding Potential Recoupment Amounts**

## Contract Agreement Addendum: Exhibit II(B)

**Contract #:** 30543

**Agency:** Milwaukee City Health Department

**Contract Year:** 2016

**Program:** Maternal and Child Health Block Grant

**Objective #:** 1 of 2

**Objective Value:** \$474,827

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**Definition of Percent Accomplished**

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**Conditions of Eligibility for an Incentive**

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## Contract Agreement Addendum: Exhibit II(B)

**Contract #:** 30543

**Agency:** Milwaukee City Health Department

**Contract Year:** 2016

**Program:** Maternal and Child Health Block Grant

**Objective #:** 2 of 2

**Objective Value:** \$79,028

### Objective: Primary Details

**Objective Statement**

Wisconsin Healthiest Families

By December 31, 2016, implementation and evaluation activities for the Wisconsin Healthiest Families Initiative will be undertaken by the City of Milwaukee Health Department in collaboration with community partners focusing on child development

**Deliverable Due Date:** 01/31/2017

**Contract Deliverable (Evidence)**

1. A completed MCH Performance Measure Strategy Report to document: 1) strategy, 2) reach of the strategy, 3) partners engaged in the strategy, 4) change that occurred as a result of the strategy.
2. Documentation of agency participation in the 2016 MCH Summit.

**Programs Providing Funds for this Objective**

Maternal and Child Health Block Grant: \$79,028

**Agency Funds for this Objective:**

**Data Source for Measurement**

1. SPHERE Performance Measure Strategy Report
2. MCH Summit attendee list.

**Baseline for Measurement**

Baseline information as identified in the 2016 Supplement to GAC Objectives.

**Context**

The MCH/CYSHCN Program parameters apply to this objective. The 2016 Wisconsin Healthiest Families objective builds on previous assessment and planning activities related to child development. Activities will focus on implementation and evaluation of previously planned activities that relate to 2016-2020 MCH Performance Measures. Those measures include: developmental screening training and systems collaboration

**Context Continued**

**Input Activities**

1. Implement and evaluate effectiveness of the selected strategy with activities identified in the 2016 Supplement to GAC Objectives.
2. Collaborate with community partners including consumers/families.
3. Participate in quarterly Learning Community meetings/calls to support progress on the MCH Performance Measures.
4. Attend the 2016 MCH Summit.

### Objective: Risk Profile

**Percent of Objective Accomplished**

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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**Corresponding Percentage Recoupment**

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**Corresponding Potential Recoupment Amounts**

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**Definition of Percent Accomplished**

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**Contract Agreement Addendum: Exhibit II(B)**

**Contract #:** 30543

**Agency:** Milwaukee City Health Department

**Contract Year:** 2016

**Program:** Maternal and Child Health Block Grant

**Objective #:** 2 of 2

**Objective Value:** \$79,028

**Conditions of Eligibility for an Incentive**

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## Contract Agreement Addendum: Exhibit II(B)

**Contract #:** 30543

**Agency:** Milwaukee City Health Department

**Contract Year:** 2016

**Program:** Women Infants Children Supplemental Nutrition

**Objective #:** 1 of 1

**Objective Value:**  
\$1,601,060

### Objective: Primary Details

#### Objective Statement

Template Objective 1

During the contract budget period of January 1, 2016 through December 30, 2016, the City of Milwaukee Health Department WIC Project will maintain an average monthly participation that is at least 97% of the assigned case load.

**Deliverable Due Date:** 12/31/2016

#### Contract Deliverable (Evidence)

The State WIC Office will be responsible for providing this deliverable. Monthly participation counts and participation trends will be monitored by the State WIC Office; the contracted caseload may be adjusted as needed.

Programs Providing Funds for this Objective

Women, Infants, and Children (WIC) Supplemental Nutrition:

Agency Funds for this Objective:

Data Source for Measurement

WIC Participation Reports. Baseline for Measurement:

Current caseload is 7757 participants.

#### Programs Providing Funds for this Objective

Women Infants Children Supplemental Nutrition: \$1,601,060

#### Agency Funds for this Objective:

#### Data Source for Measurement

#### Baseline for Measurement

#### Context

WIC participation means the number of "total participating" on the monthly participation report maintained and monitored by the State WIC Program Office. It is defined as the number of WIC participants, who receive WIC food instruments for one calendar month,

including the number of exclusively breastfed infants.

#### Context Continued

#### Input Activities

Policies and procedures as outlined in the Wisconsin WIC Operations Manual.

### Objective: Risk Profile

#### Percent of Objective Accomplished

0%	10%	20%	30%	40%	50%	60%	70%	80%	85%	90%	95%	100%
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#### Corresponding Percentage Recoupment

**Contract Agreement Addendum: Exhibit II(B)**

**Contract #:** 30543

**Agency:** Milwaukee City Health Department

**Contract Year:** 2016

**Program:** Women Infants Children Supplemental  
Nutrition

**Objective #:** 1 of 1

**Objective Value:**  
\$1,601,060

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**Corresponding Potential Recoupment Amounts**

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**Definition of Percent Accomplished**

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**Conditions of Eligibility for an Incentive**

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