

**DIVISION OF PUBLIC HEALTH  
DPH CONTRACT 30543  
AMENDMENT #2**

WIC Project # 52

The Department of Health Services, on behalf of the Division of Public Health and the Milwaukee City Health Department agree to amend their original agreement for the following program(s) as follows: Adult Immunization (Profile 155032), Newborn Hearing Screening (Profile 115002), WIC Total Grant (Profile 154710) and WIC Farmers Market (Profile 154720).

**REVISION:** SECTION 5. SERVICES

Additional projects to be completed as detailed in attached Exhibit(s).

RE: WIC Midyear Caseload Adjustment – Caseload is now 2696.

Adjustment will be made to the Community Aids Reporting System (CARS) based on the information in the table below.

Agency #	Agency Type	Profile #	Current Contract Level	Contract Change Amount	New Contract Level	Funding Period
256107	760	155032	\$0	\$56833	\$56833	5/1/2016-6/30/2017
256107	760	115002	\$0	\$59333	\$59333	4/1/2016-3/30/2017
256107	660	154710	\$1601060	\$22363	\$1623423	1/1/2016-12/31/2016
256107	660	154720	\$0	\$6237	\$6237	1/1/2016-12/31/2016

All other terms and conditions of the original agreement remain unchanged.

\_\_\_\_\_  
GRANTEE's Authorized Representative  
Name:  
Title:

\_\_\_\_\_  
Date

\_\_\_\_\_  
GRANTOR's Authorized Representative  
Chuck J. Warzecha  
Administrator / Deputy Administrator, Division of Public Health  
Department of Health Services

\_\_\_\_\_  
Date

## Contract Objective Details - Complete

Contract #: 30543

Agency: Milwaukee City Health Department

Contract Year: 2016

Program: Adult Immunization

Objective #: 1 of 1

Objective Value: \$56,833

### Objective: Primary Details

#### Objective Statement (Template Objective)

Select at least one adult immunization objective (A). The Adult Immunization contract cycle will be May 1, 2016 through June 30, 2017 (14 months).

By June 30, 2017, 25% adults aged 19-26 years residing in the City of Milwaukee will have completed the three-dose HPV vaccine series.

By June 30, 2017, 27% adults aged greater than or equal to 19 years residing in the City of Milwaukee local health department jurisdiction, will have received a dose of 2016-2017 seasonal influenza vaccine.

**Deliverable Due Date:** 07/31/2017

#### Contract Deliverable (Evidence)

A Wisconsin Immunization Registry (WIR) generated population-based standard benchmark report documenting the number of adults in (insert name of tribe or local health department jurisdiction) with an age-appropriate indication during the 14-month contract cycle. Reports should be run with a 45 day buffer to ensure that all updated data has been received by the Wisconsin Immunization Registry (WIR). Include a report of the accountability targets and the progress achieved including the activities and interventions conducted; include any barriers that may have been identified. A summary of progress made on the selected objective(s) will be required at project mid-point.

Date of birth range:

19-26 years: 7/1/1990-6/30/1998

greater than or equal to 19 years: less than or equal to 6/30/1998 (use 1/1/1900-6/30/1998 in benchmark report)

greater than or equal to 60 years: less than or equal to 6/30/1957 (use 1/1/1900-6/30/1957 in benchmark report)

greater than or equal to 65 years: less than or equal to 6/30/1952 (use 1/1/1900-6/30/1952 in benchmark report)

Evaluation date: 6/30/2017

Run date: 8/15/2017

#### Programs Providing Funds for this Objective

Adult Immunization: \$56,833

#### Agency Funds for this Objective:

#### Data Source for Measurement

Directions on how to pull benchmark reports from the WIR:

1. For all objectives: LHDs should choose "Clients Residing in (your jurisdiction)" and Tribes should choose "Clients Associated with (your tribal health division)".
2. Choose "All Clients, regardless of whether they met the benchmark report or not".
3. Use the birth date range (outlined above) associated with your objective and the timing of the report you are running.
4. Choose a "Standard Assessment".
5. Use the evaluation date (outlined above) associated with the timing of the report you are running.
6. Select the benchmark that is associated with the objective you chose.

Tdap:

Hep B Influenza Pneumo-Poly Td Tdap Zoster

Adult COMPLETE UTD COMPLETE UTD \*1\* 1

3-Dose HPV Series:

Hep B HPV Meningo MMR Td Tdap Varicella

Adolescent COMPLETE 1 1 2 UTD 1 2

Adolescent Complete COMPELITE \*3\* 1 2 UTD 1 2

Zoster:

Hep B Influenza Pneumo-Poly Td Tdap Zoster

Adult COMPLETE UTD COMPLETE UTD 1 \*1\*

PCV13 and PPSV23

Hep B Influenza Pneumo-Poly Td Tdap Zoster

Adult COMPLETE UTD \*COMPLETE\* UTD 1 1

(see next page)

## Contract Objective Details - Complete

Contract #: 30543

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Influenza

Hep B Influenza Pneumo-Poly Td Tdap Zoster

Adult COMPLETE \*UTD\* COMPLETE UTD 1 1

7. Click "Generate".

### Baseline for Measurement

Report Type Started Completed Status Row Count

BENCHMARK 04/11/2016 10:57 AM 04/11/2016 11:03 AM DONE 523729

Benchmark Report Results

What would you like to do with this report?

Export as Text Export as a Spreadsheet Display as a PDF

Report 1490425

Wisconsin Immunization Registry

Report generated on 04/11/2016

Report generated by Marisa Stanley

City of Milwaukee Health Department

Filter conditions used for this report:

Clients Residing in City: MILWAUKEE

Both clients who DID or did NOT meet the selected benchmark(s)

Just consider immunizations as meeting the benchmark

Birth date between 01/01/1900 and 06/30/1996

Evaluation date: 06/30/2015

Adult Benchmark

Total clients: 523729; 99983 clients (19%) met all benchmark criteria, 423746 clients did not

Late up-to-date: 99983 clients (19%) met all benchmark criteria as of report generated date, 423746 clients did not

Selected benchmarks: Influenza (UTD)

Influenza Season From 07/01/2014 to 06/30/2015

Report Type Started Completed Status Row Count

BENCHMARK 04/11/2016 11:11 AM 04/11/2016 11:12 AM DONE 108879

Benchmark Report Results

What would you like to do with this report?

Export as Text Export as a Spreadsheet Display as a PDF

Report 1490429

Wisconsin Immunization Registry

Report generated on 04/11/2016

Report generated by Marisa Stanley

City of Milwaukee Health Department

(see next page)

## Contract Objective Details - Complete

Contract #: 30543

Agency: Milwaukee City Health Department

Contract Year: 2016

Program: Adult Immunization

Objective #: 1 of 1

Objective Value: \$56,833

Filter conditions used for this report:

Clients Residing in City: MILWAUKEE

Both clients who DID or did NOT meet the selected benchmark(s)

Just consider immunizations as meeting the benchmark

Birth date between 01/01/1989 and 12/31/1996

Selected Gender for Adolescent HPV: All Genders (Female, Male, Unknown)

Evaluation date: 01/01/2016

Adolescent Complete Benchmark

Total clients: 108879; 18391 clients (17%) met all benchmark criteria, 90488 clients did not

Late up-to-date: 18741 clients (17%) met all benchmark criteria as of report generated date, 90138 clients did not

Selected benchmarks: HPV (3)

### Context

Adults will be assessed using the benchmark report for having a dose or doses of (insert vaccine name). Progress towards reaching 90% will be measured using a WIR benchmark report. Only adults who have moved out of the agency's jurisdiction may be removed from the cohort for analysis. Unless you can prove that an adult has moved out of your jurisdiction, you cannot remove them from your cohort.

Guidelines for determining increase needed for progress toward contract cycle goals:

20%-29% - 8% above baseline

30%-39% - 7% above baseline

40%-49% - 6% above baseline

50%-59% - 5% above baseline

60%-69% - 4% above baseline

70%-79% - 3% above baseline

80%-85% - 2% above baseline

86%-89% - 1% above baseline

greater than or equal to 90% - maintain

Agencies should consult with their Regional Immunization Representative for assistance with determining activities and interventions that will help them achieve the required increase for their population assessment.

### Context Continued

### Input Activities

Activity A: Hold at least 2 education/listening sessions to engage the community on the importance of influenza vaccination for adults, dispel myths, and provide resources for participants to get influenza vaccination.

Activity B: Partner with the Immunize Milwaukee! Coalition to provide an update on influenza immunizations and recommend the use of the Wisconsin Immunization Registry to area providers for influenza vaccination via email and at the 2016 Fall Immunization Symposium.

Activity C: Maintain up to date information on HealthMap Vaccine Finder for influenza vaccine and clinics in the City of Milwaukee throughout the 2016-17 influenza season.

Activity D: Complete quarterly reminder postcard mailings for City of Milwaukee clients who have not received all three doses of HPV vaccine.

Activity E: Partner with the Immunize Milwaukee! Coalition and meet with at least two local universities or colleges to engage providers in recommending HPV vaccination for adults aged 19-26 years of age.

## Contract Objective Details - Complete

Contract #: 30543

Agency: Milwaukee City Health Department

Contract Year: 2016

Program: Adult Immunization

Objective #: 1 of 1

Objective Value: \$56,833

### Objective: Risk Profile

#### Accountability Targets

The following activities will be consider your ACCOUNTABILITY TARGETS that will assure that the objective is met even if the objective goal of 25% is not achieved:

Activity A: Hold at least 2 education/listening sessions to engage the community on the importance of influenza vaccination for adults, dispel myths, and provide resources for participants to get influenza vaccination.

Activity B: Partner with the Immunize Milwaukee! Coalition to provide an update on influenza immunizations and recommend the use of the Wisconsin Immunization Registry to area providers for influenza vaccination via email and at the 2016 Fall Immunization Symposium.

Activity C: Maintain up to date information on HealthMap Vaccine Finder for influenza vaccine and clinics in the City of Milwaukee throughout the 2016-17 influenza season.

Activity D: Complete quarterly reminder postcard mailings for City of Milwaukee clients who have not received all three doses of HPV vaccine.

Activity E: Partner with the Immunize Milwaukee! Coalition and meet with at least two local universities or colleges to engage providers in recommending HPV vaccination for adults aged 19-26 years of age.

#### Conditions of Eligibility for an Incentive

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**Objective #:** 1 of 1

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**Objective: Other Details**

**Objective Based on Local Document, If Any**

**Document Reference**

**Applicable Objective Type**

**Applicable Federal 2010 HSO**

**Applicable MCH Theme**

**Bio Terror Focus**

**Applicable Healthiest Wisconsin Health Priorities**

**Applicable Healthiest Wisconsin Essential Services**

**Applicable Healthiest Wisconsin System Priority**

**ATTACHMENT A)**

**Reducing Loss to Follow-up after Failure to Pass Newborn Hearing Screening  
(April 1, 2016 – March 30, 2017)**

**Workplan for MILWAUKEE CITY HEALTH DEPARTMENT**

**Activity 1: Employ WSB Outreach Specialist**

**The Chippewa County Health Department will employ a WSB Outreach Specialist, Susan Picone at an FTE of .6** to coordinate of all aspects of the EHDI outreach project including scheduling community team meetings, coordinating EHDI follow-up efforts with the Home visiting programs also administered by the City of Milwaukee Health Departments, develop procedures and protocols, and track and analyze data to evaluate outcomes of the EHDI Outreach and Follow-up Regional Team. 15% FTE of the work of the SE Region EHDI Outreach Specialist will be supported through In-Kind support from the Milwaukee City Health Department. SE Region EHDI Outreach Specialist will initiate, coordinate, and perform on-sight hearing screenings and care coordination for families at-risk for loss to follow-up through-out the SE Region of WI.

**Total Year 3 .....\$50,896**

**Activity 2: Support the travel requirements of the WSB Outreach Specialist** The EHDI Outreach Specialist may need to travel throughout the Western and Northern region to provide onsite hearing screenings and targeted outreach to individual midwives, hospital systems, audiology clinics, and primary care practices.

**Total Year 3 .....\$1,530**

**MILWAUKEE HEALTH DEPARTMENT SUPPLIES**

The EHDI Outreach Specialist will provide materials to families and providers. This activity will require internal supplies and services such as copier expenses, office supplies, and postage. The Chippewa County Health Department will also keep the two hearing screeners used by the EHDI Outreach Specialist to conduct in-home or in-community hearing screenings calibrated.

**Total Year 3 .....\$1,000**

**MILWAUKEE HEALTH DEPARTMENT INDIRECT COSTS**

Per the negotiated rate agreement, indirect charge is 16% and does not apply to fringe. Indirect Charges @ \$36,919 x 16%; \$5,907

**Total requested for INDIRECT Year 3 .....\$5,907**

**Total for activities conducted by MILWAUKEE HEALTH DEPARTMENT Year 3 \$59,333**