

**DIVISION OF PUBLIC HEALTH
DPH CONTRACT 30561
AMENDMENT #1**

The Department of Health Services, on behalf of the Division of Public Health and the Sawyer County Department of Health & Human Services agree to amend their original agreement for the Personal Responsibility Education program (Profile 159354) as follows:

REVISION: SECTION 5. SERVICES

Additional projects to be completed as detailed in attached Exhibit(s).

REVISION: SECTION 34.A.2

Insert: "The due date of the final fiscal report for Profile 159354 shall be sixty (60) days after the Grant Agreement Period ending date. Expenses incurred during the Grant Agreement period on Profile 159354, but reported later than sixty (60) days after the period ending date, will not be recognized, allowed or reimbursed under the terms of this Grant Agreement."

Adjustment will be made to the Community Aids Reporting System (CARS) based on the information in the table below.

| Agency # | Agency Type | Profile # | Current Contract Level | Contract Change Amount | New Contract Level | Funding Period |
|----------|-------------|-----------|------------------------|------------------------|--------------------|---------------------|
| 57 | 630 | 159354 | \$0 | \$40,000 | \$40,000 | 1/1/2016-12/31/2016 |

All other terms and conditions of the original agreement remain unchanged.

GRANTEE's Authorized Representative
Name:
Title:

Date

GRANTOR's Authorized Representative
Chuck J. Warzecha
Administrator / Deputy Administrator, Division of Public Health
Department of Health Services

Date

Exhibit I
Project Positive Youth Development
Sawyer County Health Department
January 1, 2016 through December 31, 2016
Work plan Agreement

Statement of Need

The leading causes of death and disability in the Wisconsin's over half million adolescents are largely preventable. Adolescence is one of the most dynamic stages of human development. It is a time of rapid change and development and it is a critical time to intervene to promote behaviors that will improve health in the long term.

The Maternal Child Health (MCH) program is aligning to the national strategy to prioritize adolescent health, and is committed to targeting adolescent populations in the communities with greatest need. Following a detailed adolescent health needs assessment, several local health departments were identified as having the greatest need for adolescent health.

The MCH program would like to offer eligible local health departments the opportunity to establish and grow a local adolescent health program. Programs should be based on the Positive Youth Development approach. Positive Youth Development (PYD) is an intentional, pro-social approach that engages youth within their communities, schools, organizations, peer groups, and families in a manner that is productive and constructive; recognizes, utilizes, and enhances youths' strengths; and promotes positive outcomes for young people by providing opportunities, fostering positive relationships and furnishing the support needed to build on their leadership strengths.

See Appendix A for more details on the statewide vision.

Who shall DHS contact regarding Project PYD. Please update this information when new staff are hired.

| Name | Role | Title | Phone | E-mail |
|----------------|------------------------|---------------------|--------------|----------------------------------|
| TBD | Program Lead | Public Health Nurse | TBD | TBD |
| Eileen Simak | Contract Administrator | Health officer | 715 638-3423 | esimak@sawyerhs.hayward.wi.us |
| Patty Dujardin | Fiscal Contact | Finance manager | 715 638-3336 | pdujardin@sawyerhs.hayward.wi.us |
| TBD | AmeriCorps Staff | Project assistant | 715 634-4806 | TBD |

Project PYD Program Deliverables

The requirements of this contract are to develop and implement an adolescent health program in Sawyer County. The required adolescent health program activities include the following:

1. Support the Department of Health Services, Maternal Child Health Program in reaching the statewide adolescent health goals by 2020.
2. Implement at least one evidence-based program; serving 100 youth
Example Settings: 8th grade class at George Washington Middle School, Boys and Girls club afterschool program, Detention Center youth group.

| Setting and number of students | Evidence-based Program |
|--|--|
| Hayward Middle School 6 th grade-131 | Making Proud Choices |
| Hayward Middle School 8 th grade-128 | Making Proud Choices |
| Hayward High School 9 th grade-150 | Safer Choices |
| Hayward Northern Waters Environmental School -36 | Stanford University Public Health Advocacy Program |
| Hayward Northern Waters Environmental School -10 | Safer Choices |
| Hayward Northern Waters Environmental School -28 | Making Proud Choices |

3. Implement at least one parent education workshop; serving 10 parents
Example Settings: Parent Teacher Organization Fall Meeting, Detention Center Parent Group, Parent Support group for Child Service, Community Church.

| Setting | Program |
|--|--|
| Hayward Northern Waters Environmental School | Parent Teacher Organization Fall Meeting |
| Hayward Middle School | Parent Teacher Organization Fall Meeting |
| Hayward Center for Individualized Learning (HACIL) | HACIL Parent Group |

4. Ensure all program facilitators are trained prior to program implementation. Local programs shall monitor local program facilitator performance and ensure programs are being implemented with fidelity in any and all program settings. All program facilitators agree to fidelity monitoring and observations by DHS, the Training and Technical Assistance Provider, and the program evaluator.

5. Send **at least** one adult and one teen (14-18 years old) to the annual quality improvement conference. Successful conference attendance includes engaging in workshops, quality improvement activities, and system-building initiatives as determined by the adolescent health program. Teen representative can be determined in spring/summer.

| Name | Responsibility | Agency |
|------|-------------------------------------|---|
| TBD | Adolescent Health Program Oversight | Sawyer County Health and Human Services |
| TBD | Teen Representative | TBD |
| TBD | Adult Representative | TBD |

6. Ensure at least one staff from the program attends the Adolescent Health System Building Initiative (AHSBI) Quarterly Meetings.

| Name | Responsibility | Agency | Contact Information |
|------------------|-------------------------------------|---|-----------------------|
| TBD | Adolescent Health Program Oversight | Sawyer County Health and Human Services | 715 634-4806 Ext 3452 |
| AmeriCorps Staff | Adolescent Health Program Oversight | Sawyer County Health and Human Services | 715 634-4806 |

Meeting schedule TBD in spring.

7. Ensure at least one staff from the program attends monthly program meetings.

| Name | Responsibility | Agency | Contact Information |
|--------------|---|---|---------------------|
| TBD | Adolescent Health Program Oversight | Sawyer County Health and Human Services | 715 638-3452 |
| Eileen Simak | Adolescent Health Program administrator | Sawyer County Health and Human Services | 715 638-3423 |

Monthly Meeting:

- Last Wednesday of the Month at 9am-9:45am

8. Ensure at least one staff from the program attends 75% of the Quarterly Community of Practice calls. Individuals implementing evidence-based programs must be present on at least 1 call each year.

| Name | Responsibility | Agency | Contact Information |
|------|-------------------------------------|---|---------------------|
| TBD | Adolescent Health Program Oversight | Sawyer County Health and Human Services | 715 638-3452 |

| | | | |
|--------------|---|---|--------------|
| Eileen Simak | Adolescent Health Program administrator | Sawyer County Health and Human Services | 715 638-3423 |
|--------------|---|---|--------------|

Community of Practice Call Schedule

- Friday February 19th from 10a-12 noon- Measuring youth development, engagement, and program impact on adolescents
- Friday May 13th form 10a-12 noon- Using interactive learning to enhance engagement
- Friday July 15th from 10a-12 noon- TBD
- Friday October 14th 10a-12 noon- TBD

9. **All** program partners and program facilitators agree to collect program data including but not limited to youth surveys, tracking attendance and program completion, stakeholder engagement, referrals to health care services, youth leadership activities, and activities related to achieving the adolescent health program goals. Additional measures may be defined by AHSBI in 2016.
10. Engage a local health care provider in your area to promote youth friendly health care and/or the adolescent champion model.
11. Offer one youth leadership program/opportunity for youth of greatest need in the community. The Youth Leadership program must align to the youth-adult partnership model and demonstrate authentic youth engagement.
12. Develop, implement and evaluate a required annual quality improvement plan. This plan template will be provided at the quality improvement conference. Activities shall demonstrate program and staff growth each successive year of the program. The plan should include youth and community voice and shall be available to all program stakeholders as identified by the health department.
13. Ensure all youth programs are implemented in safe spaces, respect participant diversity and values, and align to the positive youth development framework.
14. Ensure program activities and impacts are shared with the community at least once per year. Enact one strategy as identified by AHSBI in 2016.
15. Ensure program expenditures fall within DHS and Office of Management and Budget guidelines. This includes contacting Project PYD administrator with any changes to scope of work.
16. Submit quarterly and annual reports as requested.

Pilot Year FY 2016 universal work plan

| Project | Pilot Year FY 2016 universal work plan | | | | | | | | | | | |
|--------------------|--|-----|--|-------|-----|---|------|--------|--|-----|-----|---|
| | Phase 1: Planning and Readiness | | Phase 2: Training Program Staff in Evidence-based Programs (EBP) & Quality Improvement planning | | | Phase 3: Quality Improvement Kick off and Adolescent Champion Recruitment | | | Phase 4: Program Launch | | | Phase 5: Reflect and Plan for 2017 |
| | Jan | Feb | March | April | May | June | July | August | Sept | Oct | Nov | Dec |
| <i>Project PYD</i> | Contract begins 1/1 Hire/Identify staff Purchase all EBP materials Attend monthly planning meetings | | Attend EBP trainings Attend AHSBI meetings Check in meeting with DHS and TA provider Finalize stakeholder engagement Finalize youth leaders Identify a Parent Trainer Attend monthly planning meetings | | | Attend QI conference Attend Parent Engagement trainings Finalize implementation partners and sites for fall launch Pilot programs as able Complete QI plan Implement Youth Leadership activities Finalize program materials and tracking systems Promote adolescent Brain Development Campaign Attend monthly planning meetings | | | Pilot Programs Observe peer program if desired Implement Youth Surveys Provide feedback on QI tools, youth survey, and evaluation plans Attend AHSBI meeting Pilot Parent Education Work with Health Care partner to apply for Adolescent Champion model Implement Youth Leadership activities Promote adolescent Brain Development Campaign Attend monthly planning meetings | | | Gear up for fall 2017 Annual Reports due |

Required Modification Narrative:

Sawyer County Health and Human Services Project Positive Youth Development (PYD)

Modifications:

Our adolescent health partnership committee includes 4H Youth Development, Lori Laberee. Lori will assist PYD to establish a 4H Youth Leadership Club. 4H will promote the infrastructure for a successful youth leadership group. This club will be established through our Adolescent Health Committee partnership. 4H and Sawyer County Public Health (SCPH) will provide oversight. School health partners will partner with the club by identifying students that show an interest in youth leadership and advertising the club within the school.

The leadership club will be an in school club due to transportation needs of rural students. 4H and SCPH will ask school partners to assist with identifying times and locations within the school(s) for the club(s). We will work with two charter schools initially due to flexible scheduling. Northern Waters Environmental School (NWES) and Hayward Center for Individualized Learning (HACIL) are charter schools affiliated with Hayward Community Schools.

Brittany Roberts is the teacher at the HNWES grades 6th through 12th. Brittany Roberts has invited the SCHHSPH staff to assist with teaching curriculum in the HNWES. Becki Nelles will co teach the Stanford curriculum and the two evidenced-based curriculum with the 38 students at NWES. Students will be identified for leadership roles and invited to also participate in the peer mentoring curriculum. SCPH and 4H will also

work with HACIL which a virtual school serving Pre K through twelfth grades from throughout Wisconsin. Local students and parents attend the school for activities and socialization two days per week.

Becki will be assisted by Eileen Simak and Susan Bauer in the first year. SCHHSPH will work to obtain a Tribal AmeriCorps or Public Health Associate Program (PHAP) intern to continue the work in the subsequent years. SCHHSPH was also utilized an Area Health Education Center (AHEC) summer intern for the past 3 years and currently has submitted an application for 2016. I am requesting funds for an additional staff member that will serve as a liaison between PYD and the Lac Courte Oreilles Ojibwe School (LCOOS). PYD will expand into the schools affiliated with LCOOS. Sawyer County Public Health and 4H have experience with the AmeriCorps and Tribal AmeriCorps Programs.

Engaging Lac Courte Oreilles:

In addition to the teachers above we will meet with Lorraine Gouge Middle School Home-School Coordinator. She primarily works with Native American students and their families. She assists students with academic, personal, social and career objectives. She works closely with the parents/guardians, tribal/county community agencies, and school personnel in obtaining educational success and support for our students and their families. I am also a link between the Hayward Community School system and the Lac Courte Oreilles Ojibwa Tribe.

SCHHSPH recently welcomed Hole in the Sky to our coalition. Hole in the Sky is a new support not-profit in our community which assists families with addictions. It is connected to the Lac Courte Oreilles (LCO) Tribe but is reaching out in the community. We have offered to partner with Hole in the Sky when they initiate their adolescent programming. SCHHSPH plans to pilot PYD in Hayward Schools in 2016 and offer to LCO School in 2017.

Milestones:

1. Mobilize the community to develop and implement a plan to prevent teen pregnancy and promote positive youth development:

SCHHSPH has initiated community wide meetings with school; youth oriented agencies and clinic partners. We will have ongoing quarterly meetings of these partners and add parent and youth partners in 2016.

2. Engage in a planning, piloting, and readiness period of up to 12 months:

SCHHSPH has initiated community wide meetings with school; youth oriented agencies and clinic partners. We will have ongoing quarterly meetings of these partners and add parent and youth partners in 2016. Ongoing action and communication with partners will be essential.

3. Implement evidence-based TPP programs to scale with fidelity and quality in at least 3 settings:

Currently we have three sites initiated for Teen Pregnancy Prevention that are evidenced based. SCHHS public health nurses will continue to co teach with one site, and initiate co teaching with the two other sites to ensure the fidelity and quality of the programs.

4. Ensure that program materials are medically accurate, age appropriate, culturally and linguistically appropriate, and inclusive of LGBTQ youth:

Safer Choices for the Hayward High School and HNEWS has LGBTQ component. Safer Choices is evidenced-based.

5. Ensure that programs are implemented in a safe and supportive environment for youth and their families:

Hayward Schools has been involved in Safe and Supportive Schools program through Wisconsin Department of Public Instructions. SCHHSPH staff will co teach with health teachers and participate in Hayward School's curriculum meetings.

6. Establish and maintain linkages and referrals to youth-friendly health care services:

Sawyer County clinics are partners in PYD and have signed agreements to ensure their participation in quarterly work meetings. SCHHSPH will have a clinic liaison, Susan Bauer RN.

7. Engage in strategic dissemination and communication activities to raise awareness of the program with youth, their families, and key stakeholders:

SCHHSPH has initiated community wide meetings with school; youth orientated agencies and clinic partners. We will have ongoing quarterly meeting of these partners and add parent and youth partners in 2016. Ongoing action and communication with partners will be essential.

8. Develop and implement a plan for sustainability to ensure continuation of program efforts beyond the grant:

SCHHSPH has been working as a satellite office within the Hayward Schools. SCHHSPH has been invited to participate in the Hayward School health curriculum meetings. Hayward School has participated in the Sawyer County/LCO Joint Prevention Programming Coalition and the Sawyer County Community Health Improvement Plan. SCHHSPH has developed linkage to academic institutions such as the University of Wisconsin Eau Claire and Area health Education Center (AHEC) to develop strong public health workforce and promote internships.

9. Collect and use performance measure data to make continuous quality improvements:

SCHHSPH will ensure that two adults and one youth will attend the annual Quality Improvement (QI) two-day training. SCHHSPH nurse and administrator will assist with all QI activities. These efforts will be reported to the Hayward Community School Board and the Sawyer County Health and Human Services Board.

10. Evaluate the implementation and outcomes of program activities:

SCHHSPH nurse, Becki Nelles will prepare and present biannual reports to Hayward Community School Board, the Sawyer County Health and Human Services Board and the Project Positive Youth Development Partners.

Budget Narrative

| ITEM | SOURCE | HOURS | GRANT FUNDS |
|---|---|--|----------------------|
| Public Health Nurse Coordinator | <ul style="list-style-type: none"> • Tracking referrals to clinics • Working with Hayward School on Curriculum implementation and training of adolescents and parents • Coordination of Adolescent health Partnership meetings 4 times per year. | \$41.00 per hour for public health nurse. 14 hours per week effort by public health nurse to coordinate grant. | \$29848.00 |
| Parents' (2) travel to Milwaukee for training(ride share) | Travel cost 698 miles at \$0.525 per mile. Quality Improvement meeting. | | \$366.45 |
| Parent's (2) rooms in Milwaukee | 1-2 rooms dependent on sex of adults at rate of \$82.00 per night. 2 nights. Fee exempt. Quality Improvement meeting. | | \$164.00 to \$366.00 |
| Parents (2) meals for 2 days at Quality Improvement meeting. | Meals for 2 schools staff for 2 days: Breakfast \$8.00 X 4 = 32 Lunch \$10.00 X 4 = 40 Dinner \$20.00 X 4 = 80 | | \$152.00 |
| Adolescents' travel to Milwaukee for training. Ride share with an adult. | Travel cost 698 miles at \$0.525 per mile. Quality Improvement meeting. | | \$366.45 |
| Adolescents' rooms in Milwaukee. Sharing a room based on sex. | 1-2 rooms dependent on sex of adults at rate of \$82.00 per night. 2 nights. Fee exempt. Quality Improvement meeting. | | \$164.00 to \$328 |
| Adolescents' meals for 2 days annual Quality Improvement meeting. 2 full days. | Meals for 2 schools staff for 2 days: Breakfast \$8.00 X 4 = 32 Lunch \$10.00 X 4 = 40 Dinner \$20.00 X 4 = 80 | | \$152.00 |
| 2 school staff travel to regional or state topical trainings for 2 full days (ride share) | Travel cost 698 miles at \$0.525 per mile. Topical Training. Hayward to Milwaukee | | \$366.45 |
| 2 school staff rooms for regional or state topical trainings for 2 full days. | 1-2 rooms dependent on sex of adults at rate of \$82.00 per night for 2 nights. Fee exempt. Topical training. | | \$164.00 |

| | | | |
|---|---|---|-------------|
| 2 school staff meals to regional or state topical trainings for 2 full days (state rates) | Meals for 2 schools staff for 2 days: Breakfast \$8.00 X 4 = 32 Lunch \$10.00 X 4 = 40 Dinner \$20.00 X 4 = 80 | | \$152.00 |
| Meetings 4 times per year | Working lunch for Adolescent health partners | \$300.00 X 4 meetings per year | \$1200.00 |
| IPad to raffle off through review of attendance and contribution | IPad be in 2016 grant | Cost of IPad | \$500.00 |
| Student and adult Tee shirts and bags with logo | Tee shirts for adults and teens participating in trainings and peer mentoring | 25 tee shirts \$250.00 25 Logo draw string bags \$300.00 | \$550.00 |
| 2 HCS staff training incentive | Incentive to school staff for attending regional or state training | \$500.00 X 2 | \$1,000.0 |
| Incentives | Selfie stick for each Adolescent health Committee meeting to be raffled off by drawing one attendant's name | 4 X \$25.00 | \$100.00 |
| Incentive to Hayward School | HCS will send 2 staff for training HCS will assist to identify adults and youth for trainings HCS will | \$1000.00 upon completion | \$1,000.00 |
| Sub Total Budget | | | \$36611.35 |
| Additional incentives | | | \$3388.65 |
| | | | \$40,000.00 |
| Additional funding for LCOOS Liaison | 1 AmeriCorps member for 1 year of service | | \$9,000.00 |
| Modify budget requested | 1 AmeriCorps member for 1 year of service Above original request (towards AmeriCorps funding for project). | | \$49,000.00 |
| In-kind Hayward Schools | Support staff at Hayward Schools | | \$180.00 |
| In-kind Northlakes Community Health Center | Support for tracking referrals. 4 hours per month | | \$240.00 |
| In-kind Essentia Hayward | 1 hour per month support staff time | | \$240.00 |

| | | | |
|--|---|--|-------------|
| In-kind Health Officer | Supervision of project and coordination of project activities | \$51.00 per hour 10 hours per week 52 weeks per year | \$26,520.00 |
| In-kind 4H Youth Leadership staff | Assist with 4H youth leadership club development | \$50.00 per hour 3 hours per month x 12 | \$600.00 |
| In-kind Hayward Schools | Room for public health nurse 1 day per week in High School and 1 day per month in the Middle School | \$3.00 per hour 5 days per month for school year | \$1080.00 |
| In-kind Sawyer County Health and Human Services clerical staff | Assist public health nurse and health officer with administrative needs | \$31.33 per hours 5 hours per week | \$8145.80 |
| Total In-kind | | | \$3700.58 |

Project Positive Youth Development
 Sawyer County Public Health
 January 1, 2016 – December 31, 2016

Grantee Name Sawyer County Health and Human Services Public Health Funds Requested \$40,000.00

| | | |
|--|--|---|
| <i>Goal 1: Coordinate a community wide effort to improve adolescent health services in Sawyer County health clinics</i> | | |
| <i>Objective 1: Establish a committee of community stakeholders to collaborate on improvements to adolescent health services.</i> | | |
| <i>Rationale for Objective 1: Improving adolescent health requires a multisector approach which includes members with a variety of expertise.</i> | | |
| <i>Measures of Accomplishment for Objective 1:</i> | | |
| <ul style="list-style-type: none"> a. Members of November 6th Adolescent Health Partners will form Sawyer County/LCO Adolescent Health Partnership (SCLCOAHC) includes: schools, clinics, schools, human services and youth supporting organizations b. Members of the November 6th meeting agreed to meet 4 times per year to work and train on the development of improvements to adolescent health in their agencies and community. c. Members of the meeting were diverse and included health care, schools, human services and youth supporting organizations d. Sawyer County Public Health coordinate SCLCOAHC to improve adolescent health services in our community | <p><i>Person/agency responsible for Accomplishing Activities and measures.</i></p> <ul style="list-style-type: none"> a. Sawyer County Health and Human Services Public Health/ Minutes and attendance lists. b. Sawyer County Health and Human Services Public Health/ Agenda, minutes and attendance list. c. Sawyer County Health and Human Services Public Health and participants in November 6, 2015 meeting/ Implementation of selected evidenced-based curriculum. d. Each of the participating agency (school, clinics and youth serving organizations)/ Agenda and minutes of January 2016 meeting. e. Sawyer County Public Health/ Increase in clients seen at HCS | <p><i>Activity Timeline.</i></p> <ul style="list-style-type: none"> a. November 6, 2015 b. November 6, 2015 c. November 18, 2015 d. April 30, 2016 e. June 1, 2016 |
| <p><i>Activities in support of Objective 1:</i></p> <ul style="list-style-type: none"> a. Establish a committee to do the work of improving adolescent health b. Introduce stakeholders to Project Positive Youth Development (PPYD) c. Implementation curriculum for schools and youth serving organizations. d. Identify 3 things to improve adolescent health for each agency e. Increase preventative services in Hayward Community Schools | | |

Project Positive Youth Development
 Sawyer County Public Health
 January 1, 2016 – December 31, 2016

Grantee Name Sawyer County Health and Human Services Public Health Funds Requested \$40,000.00 _____

| | | |
|---|---|--|
| <p><i>Goal 2: Develop an Adolescent Health System Building Initiative</i></p> | | |
| <p><i>Objective 2: Efforts of committee will rely on community participation and obtaining funding.</i></p> | | |
| <p><i>Rationale for Objective 2: Improving adolescent health requires a multisector approach dependent on community buy in and resources to make improvements.</i></p> | | |
| <p>Measures of Accomplishment for Objective 2:</p> <ul style="list-style-type: none"> a. Thirty members of the Sawyer County/LCO community attended the first November 6, 2015 meeting. Schools are selecting curriculum. b. Members of the November 6th meeting agreed to meet for future work regarding adolescent health. c. Health care clinics have agreed to identify improvements to their clinics to become "adolescent friendly". c. Members of the meeting were diverse and included health care, schools, human services and youth supporting organizations | | |
| <p><i>Activities in support of Objective 2:</i></p> <ul style="list-style-type: none"> a. Engage school, parents and youth in a collaborative network focused on aligning strategies to improve adolescent health. b. Ensure all schools have evidenced-based curriculum c. Engage youth to participate in peer mentoring, quality improvement and trainings. d. Identify three things to improve adolescent health for each agency e. Identify adults to participate in quality improvement process and trainings. | <p>Person/agency responsible for <i>Accomplishing Activities and measures.</i></p> <ul style="list-style-type: none"> a. Sawyer County Health and Human Services Public Health/ Minutes and attendance lists. b. Sawyer County Health and Human Services Public Health/ Agenda, minutes and attendance list. c. Sawyer County/LCO schools and youth serving organizations/ Youth will be identified for training by February 2016. d. Each of the participating agency (school, clinics and youth serving organizations)/ Agenda and minutes of January 2016 meeting. e. Hayward Community Schools and Sawyer County Public Health | <p><i>Activity Timeline.</i></p> <ul style="list-style-type: none"> a. January 31, 2016 b. December 31, 2015 c. February 28, 2016 d. January 31, 2016 e. June 1, 2016 |

Project Positive Youth Development
 Sawyer County Public Health
 January 1, 2016 – December 31, 2016

Grantee Name Sawyer County Health and Human Services Public Health Funds Requested \$40,000.00

| | | |
|---|---|--|
| <p><i>Goal 3: Develop an Adolescent voice in the Sawyer County Schools, community and health care facilities.</i></p> | | |
| <p><i>Objective 3: Sawyer County adolescents will be heard and understood by school personnel, community members and health care providers.</i></p> | | |
| <p><i>Rationale for Objective 3: Improving adolescent health requires that health care providers, school personnel, and community agencies hear what adolescents are saying they need and want to improve their health.</i></p> | | |
| <p>Measures of Accomplishment for Objective 3:</p> <ul style="list-style-type: none"> a. Adolescent peer mentors in the Hayward schools working with school personnel and students on increasing communication on health. b. Adolescent peer mentors from the Hayward schools will work with community agencies and health care providers at quarterly meetings. c. Adolescents will have an increased knowledge of their health, personal responsibility and services available to them in Sawyer County. d. An increase in awareness of what adolescents need and want in relationship to their own personal health. | | |
| <p>Activities in support of Objective 3:</p> <ul style="list-style-type: none"> a. Work with the Hayward schools to identify student peer mentors to represent all peer groups. Identify leadership curriculum b. Work with Hayward schools to implement a student grievance plan that would allow students to voice their concerns about their health and how they feel things should be managed to increase their health literacy. c. Quarterly meetings will be held with student peer mentors, community agencies and health care providers at an adolescent friendly environment. d. Student peers will work with health care provider agencies to make their facilities adolescent friendly. e. Work on expanding peer mentoring into other Sawyer County schools. | <p>Person/agency responsible for Accomplishing Activities and measures.</p> <ul style="list-style-type: none"> a. Sawyer County Health and Human Service, Public Health. Becki Nelles. b. Sawyer County Health and Human Service, Public Health. Becki Nelles. c. Sawyer County Health and Human Service, Public Health. Becki Nelles. d. Sawyer County Health and Human Service, Public Health. Becki Nelles. e. Sawyer County Health and Human Service, Public Health. Becki Nelles. | <p>Activity Timeline.</p> <ul style="list-style-type: none"> a. December 31, 2016 b. December 31, 2016 c. December 31, 2016 d. December 31, 2016 e. December 31, 2017 |

Competencies for Public Health:

1. Knowledge of child/adolescent growth and development
2. Adequate curriculum and learning environment development to ensure learning to meet the needs of the adolescent
3. Knowledge of program planning, development and evaluation; including data collection and interpretation
4. Cultural competency and responsiveness to diversity
5. Capacity to work collaboratively with families, schools and communities
6. Leadership to serve families and the community
7. Knowledge of youth empowerment and ability to facilitate youth skills and action to influence and motivate their community
8. Ability to ensure a safe and healthy environment for adolescents

Budget Narrative (original budget narrative without AmeriCorps staff)

| ITEM | SOURCE | HOURS | GRANT FUNDS |
|---|---|--|----------------------|
| Public Health Nurse Coordinator | <ul style="list-style-type: none"> • Tracking referrals to clinics • Working with Hayward School on Curriculum implementation and training of adolescents and parents • Coordination of Adolescent health Partnership meetings 4 times per year. | \$41.00 per hour for public health nurse. 14 hours per week effort by public health nurse to coordinate grant. | \$29848.00 |
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| Student and adult Tee shirts and bags with logo | Tee shirts for adults and teens participating in trainings and peer mentoring | 25 tee shirts \$250.00 25 Logo draw string bags \$300.00 | \$550.00 |
| 2 HCS staff training incentive | Incentive to school staff for attending regional or state training | \$500.00 X 2 | \$1,000.0 |
| Incentives | Selfie stick for each Adolescent health Committee meeting to be raffled off by drawing one attendant's name | 4 X \$25.00 | \$100.00 |
| Incentive to Hayward School | HCS will send 2 staff for training HCS will assist to identify adults and youth for trainings HCS will | \$1000.00 upon completion | \$1,000.00 |
| Sub Total Budget | | | \$36611.35 |
| Additional incentives | Additional incentives for club members | | \$3,388.65 |
| | | | \$40,000.00 |
| In-kind Hayward Schools | Support staff at Hayward Schools | | \$180.00 |
| In-kind Northlakes Community Health Center | Support for tracking referrals. 4 hours per month | | \$240.00 |
| In-kind Essentia Hayward | 1 hour per month support staff time | | \$240.00 |
| In-kind Health Officer | Supervision of project and coordination of project activities | \$51.00 per hour 10 hours per week 52 weeks per year | \$26,520.00 |

| | | | |
|--|---|---|-----------|
| In-kind 4H Youth Development staff | Assist with 4H youth leadership club development | \$50.00 per hour 3 hours per month x 12 | \$600.00 |
| In-Kind Sawyer County Health and Human Services Clerical staff support | Assist public health nurse at \$31.33 per hour at 5 hours per week | \$31.33 per hour 5 hours per week 52 weeks per year | \$8145.80 |
| In-kind Hayward Schools | Room for public health nurse 1 day per week in High School and 1 day per month in the Middle School; 1 day per month in North Water Environmental School; 1 day per month in the Hayward Center for Individualized Learning | \$3.00 per hour 5 days per month for school year | \$1224.00 |
| Total In-kind | | | \$3700.58 |

Enclosed: Appendix A, 2016 Work plan, and Budget