



## TIMELINE FOR THE CY 2019 CONSOLIDATED CONTRACT PROCESS

### Activity:

### Date:

- Estimated program funding amounts due to Bureau of Operations May 18, 2018
- Letter to Local Health Departments from Charles Warzecha, DPH Deputy Administrator June 6, 2018
- Identify fiscal agent for other LHDs (related to funds transfers) June 20, 2018
- LHD decisions on “Right of First Refusal” of funds June 29, 2018  
(Note: Programs can consult with Regional Office Directors for historical information.)
- Program Template Objectives, Boundary Statements, Quality Criteria and Scope of Work Attachment due to Bureau of Operations July 13, 2018
- LHD levels/mergers confirmed for 2019 contract year July 14, 2018
- Begin posting contracting process information on the web August 20, 2018
- All pre-packets to Bureau of Operations for CARS approval August 31, 2018  
\* All funding going out as a part of the DPH Consolidated Contract will require a Scope of Work (SOW) starting in 2019, if program objectives are not negotiated in GAC
- Most program allocations entered into GAC; LHDs begin entering 2019 objectives into GAC and negotiating objectives with contract monitors September 24, 2018
- DPH and LHD negotiations should be completed November 16, 2018
- Bureau of Operations posts electronic contracts to website for LHD’s signature December 12, 2018
- Local agencies return 2 signed copies of signature page No later than March 8, 2019
- CARS Payments Begin (reimbursement report for January expenses due approx. 3/8/19) April 5, 2019

*\* Note: All Tribal funding will be distributed by the DHS Tribal Affairs Office according to their consolidated contracting procedures.*