

From: [Marcum, Matthew R - DHS](#)
To: [Marcum, Matthew R - DHS](#)
Subject: FW: 2015 Objectives Ready for Negotiations
Date: Thursday, December 18, 2014 10:06:46 AM

From: DHS DPHContracts
Sent: Friday, September 26, 2014 3:25 PM
To: DHS DPHContracts
Cc: Moore, Donna J - DHS; Marcum, Matthew R - DHS
Subject: FW: 2015 Objectives Ready for Negotiations

This message is being sent to local health officers, program managers, contract administrators and Regional Directors.

Please find below a number of corrections and updates related to the “2015 Objectives Ready for Negotiations” message which was sent on Monday September 22nd as well as an update to the new Prevention funding which will soon be issued as a part of your 2014 Consolidated Contract.

WIC 2015

WIC funding is not negotiated as indicated in the e-mail message sent on Monday September 22nd. Regional staff at DPH will load the objectives and sign off on them in GAC. Local health department staff are not required to perform any activity related to the WIC funding.

Oral Health 2015

Oral Health Fluoride Supplement and Fluoride Mouthrinse objectives **will** be negotiated. Please load your objective in GAC and notify your contract monitor (Robbyn Kuester, Robbyn.Kuester@dhs.wisconsin.gov) to complete the negotiation process (Robbyn will be added to the 2015 Consolidated Contract Overview spreadsheet as the Oral Health Contract Monitor in the near future). The deadline for completing the negotiation process is October 27th.

Childhood Lead 2015

The loading of Childhood Lead objectives in GAC is optional, not required as implied in the original message. If you choose to load Childhood Lead objectives in GAC, they will not be negotiated. The Childhood Lead portion of your consolidated contract will be locked on October 27th.

Radon Outreach 2015

Radon Outreach funding has been added to GAC and the [2015 Consolidated Contract Overview](#) spreadsheet. Radon Outreach objectives are available in GAC and should be loaded according to your funding amount. The objectives will also be available on the [2015 Consolidated Contract](#) website in the near future. The objectives will not be negotiated and will be locked on October 27th.

Prevention 2014

The new Preventive Health and Health Services Block Grant (Prevention) contracts are not yet loaded in the consolidated contracts. The pre-packet for Prevention is currently going through the Division of Public Health (DPH) fiscal system. We will let you know when the funds are in GAC and the amendments to your 2014 contract are ready.

The new Prevention funds will be part of your **2014** contracts. To allow access to the funding for

any initiatives you may have already started in 2014, the funds will be loaded into your consolidated contracts for **2014** and called "Prevention 2013 to 2015".

The update, boundary statement, quality criteria and template objectives (ending August 31, 2015) are on the web page [CY2014 Consolidated Contracting Information](#) for you to review.

When the new funding is loaded in GAC, each agency will be allocated an amount, in addition to their usual annual base amount, to support implementation of national public health performance standards and best practices to advance voluntary public health accreditation readiness and maintenance. The amount allocated (through the usual formula) for this new allocation will be no less than \$500 to any agency. Therefore, each agency will have Template Objective #9 - National Public Health Performance Standards. The value of this objective will be, at minimum, this supplemental amount targeted for this objective and allocated to the agency. Additional funds from the usual annual allocation may be added to this amount.

If you have questions regarding the negotiation process, please contact your Contract Monitor or Matt Marcum at Matthew.Marcum@wi.gov or 608-266-5318.

Your contract monitor may be identified by looking at the "Contract Monitor by Region" tab of the [Consolidated Contract Overview](#) spreadsheet.

Donna Moore
DPH Operations Director
Division of Public Health
Department of Health Services
608-261-9434

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From: DHS DPHContracts
Sent: Monday, September 22, 2014 3:46 PM
To: DHS DPHContracts
Cc: Moore, Donna J - DHS; Marcum, Matthew R - DHS
Subject: 2015 Objectives Ready for Negotiations

This message is being sent to all local health officers, program managers, contract administrators and Regional Directors.

2015 Objectives Ready for Negotiations

The funding amounts and objective templates for the 2015 Consolidated Contract are now available in GAC and are ready for negotiations. LHDs receiving WIC, Immunization, Well Woman and/or MCH funding must load template objectives in GAC and negotiate those objectives with your contract monitor. Your contract monitor may be identified by looking at the "Contract Monitor by Region" tab of the [2015 Consolidated Contract Overview](#) spreadsheet.

Any LHD receiving Radon, Childhood Lead and/or Oral Health funding must load a template objective in GAC and assign a dollar amount, however, the objective will not be negotiated.

Funding from other programs not mentioned here that may be available in GAC will not be negotiated and has already been locked.

The negotiation process should be completed by October 27, 2014. Agencies that have not completed the negotiation process by October 27th may be late in receiving and signing their base contract which would result in a delay of the initial CARS pre-payments in January 2015.

Updates to the [2015 Consolidated Contract Webpage](#)

You will now notice a link to the “2015 Consolidated Contract Overview” spreadsheet available in the “Consolidated Contracting Information for CY 2015” section of the webpage. This spreadsheet replaces the “Consolidated Contracts Grid” and contains up-to-date contract funding for each agency, the status of the negotiation process for each agency, specific contractual information (funding period, funding controls, etc.) relating to each individual Profile ID, and a list of Contract Monitors. The spreadsheet will be updated on a periodic basis, roughly every two weeks, but perhaps more frequently during the negotiation process. Please refer to this spreadsheet on a regular basis to ensure that your contract and negotiations status are up to date.

The “Program Information” section of the 2015 Consolidated Contract Webpage has also been updated to include programmatic template objectives, boundary statements and quality criteria.

If you have questions regarding the negotiation process, please contact your Contract Monitor or Matt Marcum at Matthew.Marcum@wi.gov or 608-266-5318.

Donna Moore
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