

## **Tentative Timeline for the 2026 DPH LPHD Consolidated Contract Process**

| Activity: Date |  | Date:     |
|----------------|--|-----------|
| •              | Estimated program funding amounts due to Bureau of Operations  | 15, 2025  |
| •              | Consolidated Grid responses due from programs  | 15, 2025  |
| •              | Letter to local health departments (LHD) from DPH Deputy Administrators Anna and JonetteAugus                | t 4, 2025 |
| •              | LHD levels and/or mergers confirmed with OPPA for 2026 contract year   | t 1, 2025 |
| •              | Identify fiscal agent for other LHDs (related to funds transfers)  | 15, 2025  |
| •              | LHD decisions on "Right of First Refusal" of funds   | 15, 2025  |
|                | (Note: Programs can consult with Regional Office Directors for historical information.)                      |           |
| •              | Program Objectives, Boundary Statements, Quality Criteria & Scopes of Work due to Bureau of OperationsAugust | 15,2025   |
| •              | All pre-packets to Bureau of Operations for GEARS approval   | 15, 2025  |
| •              | Begin posting contracting process information on the web   | 29, 2025  |
| •              | LHDs begin negotiating objectives with contract monitors   | 19, 2025  |
| •              | DPH and LHD negotiations should be completed   | r 7, 2025 |
| •              | Bureau of Operations sends electronic contract packages to BPC for DocuSign processing                       | r 5, 2025 |
| •              | LHDs complete DocuSign signature process   | າ 2, 2026 |
| •              | GEARS Payments Begin (reimbursement report for January expenses due approximately March 6, 2026              | l 3, 2026 |

<sup>\*</sup>Note: All Tribal funding will be distributed by the DHS Tribal Affairs Office according to their consolidated contract procedures.