Listing of CARS Program Funding Sources for Grant Contract Periods Ending in 2022

ofile_ID	Program Funding Sources for Grant C PROFILE_NAME	PROFILE_TYPE_CODE	PROF_TYPE_DESC	SumOfTotal_Amount	State_amount	State %	State_ID	Fed_Amount	Federal %	FED_ALN	Program Title
60 1	FPI NON-FED	F	CONTRACT CONTROLLED	990,402.00	990,402.00	100.00%	435.000060				
											State Administrative Matching Grants for the Supplemental
61	FS FPI FED	E	SUM-SUFFICIENT	495,201.00				495,201.00	100.00%	10.561	Nutrition Assistance Program
62	MA FPI FED	Е	SUM-SUFFICIENT	495,201.00				495,201.00	100.00%	93.778	Medical Assistance Program
75	IM OUTREACH	F	CONTRACT CONTROLLED	133,291.00				133,291.00	100.00%	93.778	Medical Assistance Program
											State Administrative Matching Grants for the Supplemental
250	IM ARPA FUNDS	E	SUM-SUFFICIENT	2,948,240.00				2,948,240.00	100.00%	10.561	Nutrition Assistance Program State Administrative Matching Grants for the Supplemental
251	IM ARPA OVERTIME	E	SUM-SUFFICIENT	400,000.00				400,000.00	100.00%	10.561	Nutrition Assistance Program
254	IM INCENTIVE	F	CONTRACT CONTROLLED	268,066.47	268,066.47	100.00%	435.000254				
283	IMAA STATE SHARE	F	CONTRACT CONTROLLED	18,497,173.00	18,497,173.00	100.00%	435.000283				
204		_		10.107.151.00		0.500/					
284	IMAA FEDERAL SHARE	E	SUM-SUFFICIENT	18,497,154.00	92,081.00	0.50%	435.000284				
284	IMAA FEDERAL SHARE	E	SUM-SUFFICIENT	18,497,154.00				11,762,517.00	63.59%	93.778	Medical Assistance Program
284	IMAA FEDERAL SHARE	E	SUM-SUFFICIENT	18,497,154.00				943,047.00	5.10%	93.767	Children's Health Insurance Program
20.4		_							22.244	10.564	State Administrative Matching Grants for the Supplemental
284	IMAA FEDERAL SHARE	E	SUM-SUFFICIENT	18,497,154.00				5,699,509.00	30.81%	10.561	Nutrition Assistance Program
312	APS-ADULT PROTECTIVE SVCS	F	CONTRACT CONTROLLED	4,955,560.00	4,955,560.00	100.00%	435.000312				
377	CHILDREN'S COP	F	CONTRACT CONTROLLED	11,307,787.00	11,307,787.00	100.00%	435.000377				
381	ALZHEIMERS FAMILY SUPPORT	F	CONTRACT CONTROLLED	1,721,762.00	1,721,762.00	100.00%	435.000381				
515	COORDINATED SERVICES-CTY	F	CONTRACT CONTROLLED	3,960,000.00	3,338,676.00	84.31%	435.000515				
515	COORDINATED SERVICES-CTY	F	CONTRACT CONTROLLED	3,960,000.00				86,724.00	2.19%	93.959	Block Grants for Prevention and Treatment of Substance Abuse
515	COORDINATED SERVICES-CTY	F	CONTRACT CONTROLLED	3,960,000.00				534,600.00	13.50%	93.958	Block Grants for Community Mental Health Services
516	COMMUNITY MENTAL HEALTH	F	CONTRACT CONTROLLED	24,395,563.00	24,395,563.00	100.00%	435.000516				
535	SUBSTANCE ABUSE TRT TANF	F	CONTRACT CONTROLLED	4,394,595.00	4,394,595.00	100.00%	435.000535				
333	30B317WCE 7B03E 1W1 17W				4,334,333.00	100.0070	433.000333				
544	METHAMMPHETAMINE TRTMNT	F	CONTRACT CONTROLLED	200,000.00				200,000.00	100.00%	93.959	Block Grants for Prevention and Treatment of Substance Abuse
545	AODA TREATMENT SERVICES	F	CONTRACT CONTROLLED	5,549,349.00				5,549,349.00	100.00%	93.959	Block Grants for Prevention and Treatment of Substance Abuse
546	AODA WOMEN'S TREATMENT	F	CONTRACT CONTROLLED	1,752,426.00				1,752,426.00	100.00%	93.959	Block Grants for Prevention and Treatment of Substance Abuse
548 I	ROOM/BOARD RSUD MCKINSEY	F	CONTRACT CONTROLLED	2,095,082.00	2,095,082.00	100.00%	435.000548				
550	BIRTH TO THREE INITIATIVE	F	CONTRACT CONTROLLED	12,501,362.00	6,550,640.00	52.40%	435.000550				
	BIRTH TO THREE INITIATIVE		CONTRACT CONTROLLED	12,501,362.00				5,950,722.00	47.60%	84.181	Special Education-Grants for Infants and Families

552 BIRTH TO 3 PROGRAM GRANTS	F	CONTRACT CONTROLLED	210,435.00	110,266.00	52.40% 435.000552				
552 BIRTH TO 3 PROGRAM GRANTS	F	CONTRACT CONTROLLED	210,435.00			100,169.00	47.60%	84.181 Special Education-Gran	nts for Infants and Families
553 B3 INNOVATION GRANT	F	CONTRACT CONTROLLED	493.00	493.00	100.00% 435.000553				
561 BASIC COUNTY ALLOCATION	F	CONTRACT CONTROLLED	153,269,868.00	120,855,008.00	78.85% 435.000561				
561 BASIC COUNTY ALLOCATION	F	CONTRACT CONTROLLED	153,269,868.00			21,160,260.00	13.81%	93.667 Social Services Block G	rant
561 BASIC COUNTY ALLOCATION	F	CONTRACT CONTROLLED	153,269,868.00			11,254,600.00	7.34%	93.558 Temporary Assistance	for Needy Families
567 IDP EMERGENCY FUNDS	F	CONTRACT CONTROLLED	417,990.00	417,990.00	100.00% 435.000567				·
569 MENTAL HEALTH BLOCK GRANT	F	CONTRACT CONTROLLED	2,525,857.00	,		2,525,857.00	100.00%	93.958 Block Grants for Comn	nunity Mental Health Services
570 AODA BLOCK GRANT	F	CONTRACT CONTROLLED	2,433,925.00			2,433,925.00	100.00%		ntion and Treatment of Substance Abu
									ntion and Treatment of Substance Abo
589 AODA INNER CITY SERVICES		CONTRACT CONTROLLED	250,000.00			250,000.00	100.00%	93.959 Block Grants for Preve	ntion and Treatment of Substance Abt
681 STATE/COUNTY MATCH	F	CONTRACT CONTROLLED	16,807,579.00	16,807,579.00	100.00% 435.000681				
877 CLTS WAIVER CWA ADMIN GPR	F	CONTRACT CONTROLLED	4,468,713.00	4,468,713.00	100.00% 435.000877				
878 CLTS WAIVER CWA ADMIN FED	E	SUM-SUFFICIENT	4,468,713.00			4,468,713.00	100.00%	93.778 Medical Assistance Pro	gram
65005 TRIBES - BIRTH TO THREE	F	CONTRACT CONTROLLED	110,000.00	50,000.00	45.45% 435.065005				
65005 TRIBES - BIRTH TO THREE	F	CONTRACT CONTROLLED	110,000.00			60,000.00	54.55%	84.181 Special Education-Gra	nts for Infants and Families
65006 TRIBE BIRTH TO 3 FED ONLY	F	CONTRACT CONTROLLED	10,000.00			10,000.00	100.00%	84.181 Special Education-Grai	nts for Infants and Families
65050 TRIBAL AODA TREATMENT	F	CONTRACT CONTROLLED	21,800.00			21,800.00	100.00%	93.959 Block Grants for Preve	ntion and Treatment of Substance Abo
65057 TRIBAL MHBG	F	CONTRACT CONTROLLED	100,000.00			100,000.00	100.00%	93.958 Block Grants for Comn	nunity Mental Health Services
65062 URBAN RURAL WOMEN TRIBES	F	CONTRACT CONTROLLED	387,456.00	19,231.00	4.96% 435.065062				
65062 URBAN RURAL WOMEN TRIBES	F	CONTRACT CONTROLLED	387,456.00			368,225.00	95.04%	93.959 Block Grants for Preve	ntion and Treatment of Substance Ab
65065 TRIBAL CST INITIATIVE	F	CONTRACT CONTROLLED	660,000.00			660,000.00	100.00%	93.958 Block Grants for Comn	nunity Mental Health Services
65124 SA PREVENTION	F	CONTRACT CONTROLLED	132,000.00			132,000.00	100.00%		ntion and Treatment of Substance Abo
65235 MFP TRIBAL INITIATIVE	F	CONTRACT CONTROLLED	60,250.00			60,250.00	100.00%		rson Rebalancing Demonstration
65240 TRIBE MFP STAFF + SUPRT	F	CONTRACT CONTROLLED	174,678.00			174,678.00	100.00%	·	rson Rebalancing Demonstration
	E							·	Son repaidments perioristiation
65287 TRBL UNMET NEEDS SOR 2		CONTRACT CONTROLLED	636,403.00	404.045.05	100.000/ 107.005-	636,403.00	100.00%	93.788 Opioid STR	
65288 ROOM AND BOARD-RSUD TRBL	F	CONTRACT CONTROLLED	404,915.00	404,915.00	100.00% 435.065288				
65300 FAMILY SERVICES	F	CONTRACT CONTROLLED	1,138,900.00	687,500.00	60.37% 435.065300				

65300 FAMILY SERVICES	F	CONTRACT CONTROLLED	1,138,900.00				451,400.00	39.63%	93.959 Bloc	k Grants for Prevention and Treatment of Substance
65305 TRIBAL COMM PARTNR DYJ	F	CONTRACT CONTROLLED	250,000.00				250,000.00	100.00%	93.959 Bloc	k Grants for Prevention and Treatment of Substance
55330 SABG SUPPLMNTL CAA TRBL	F	CONTRACT CONTROLLED	100,000.00				100,000.00	100.00%	93.959 Bloc	k Grants for Prevention and Treatment of Substance
55331 MHBG SUPPLMNTL CAA TRBL	F	CONTRACT CONTROLLED	25,000.00				25,000.00	100.00%	93.958 Bloc	k Grants for Community Mental Health Services
5401 TRIBAL MEDICAL RELIEF BK	F	CONTRACT CONTROLLED	712,800.00	712,800.00	100.00% 43	35.065401				
5402 MEDICAID ELIG OUTREACH	F	CONTRACT CONTROLLED	489,904.00	244,952.00	50.00% 43	35.065402				
5402 MEDICAID ELIG OUTREACH	F	CONTRACT CONTROLLED	489,904.00				244,952.00	50.00%	93.778 Med	dical Assistance Program
5505 WI WELL WOMEN PROGRAM	F	CONTRACT CONTROLLED	116,796.00				116,796.00	100.00%	93.898 and	cer Prevention and Control Programs for State, Terr Tribal Organizations
5506 ENHANCING DETECTION-COVID	F	CONTRACT CONTROLLED	3,887,700.00				3,887,700.00	100.00%	93.323 (ELC	lemiology and Laboratory Capacity for Infectious Dis ;)
5510 COOP AM INDIAN HLTH PROJ	F	CONTRACT CONTROLLED	106,896.00	106,896.00	100.00% 43	5.065510				
TRIBAL COMM HLTH CNTR	F	CONTRACT CONTROLLED	144,457.00	144,457.00	100.00% 43	35.065514				
5520 PREVENTIVE HLTH&HLTH SERV	F	CONTRACT CONTROLLED	55,000.00				55,000.00	100.00%	93.991 Prev	ventive Health and Health Services Block Grant
5540 HIV PREVENTION (MINORITY)	F	CONTRACT CONTROLLED	99,000.00				99,000.00	100.00%	93.94 HIV	Prevention Activities Health Department Based
5550 IMMUNIZATION - TRIBE	F	CONTRACT CONTROLLED	41,869.00				41,869.00	100.00%	93.268 Imm	nunization Cooperative Agreements
DIABETES PRS2011	F	CONTRACT CONTROLLED	22,495.00	22,495.00	100.00% 43	35.065557				
MCH REPRODUCTIVE HEALTH	F	CONTRACT CONTROLLED	27,160.00	6,332.00	23.31% 43	5.065560				
MCH REPRODUCTIVE HEALTH	F	CONTRACT CONTROLLED	27,160.00				20,828.00	76.69%	93.994 Mat	ernal and Child Health Services Block Grant to the S
5561 MCH PERINATAL HEALTH	F	CONTRACT CONTROLLED	18,528.00				18,528.00	100.00%	93.994 Mat	ernal and Child Health Services Block Grant to the S
5562 MCH INFANT CHILD HEALTH	F	CONTRACT CONTROLLED	186,328.00				186,328.00	100.00%	93.994 Mat	ernal and Child Health Services Block Grant to the S
MCH SCHOOL-AGE ADOL HLTH	F	CONTRACT CONTROLLED	39,150.00				39,150.00	100.00%	93.994 Mat	ernal and Child Health Services Block Grant to the S
MCH CHILDREN SPECIAL NEED	F	CONTRACT CONTROLLED	80,000.00				80,000.00	100.00%	93.994 Mat	ernal and Child Health Services Block Grant to the S
5578 TOBACCO NETWORK	F	CONTRACT CONTROLLED	250,000.00	250,000.00	100.00% 43	5.065578				
5581 WIC PEER COUNSELING	F	CONTRACT CONTROLLED	19,000.00				19,000.00	100.00%		Special Supplemental Nutrition Program for Wome nts, and Children
5585 WIC GRANTS	F	CONTRACT CONTROLLED	599,039.00				599,039.00	100.00%		Special Supplemental Nutrition Program for Wome nts, and Children
5586 WIC FARMERS MARKET	F	CONTRACT CONTROLLED	6,601.00	6,601.00	100.00% 43	35.065586				
5590 TEFAP	F	CONTRACT CONTROLLED	10,000.00				10,000.00	100.00%	10.568 Eme	ergency Food Assistance Program (Administrative Co
5596 BIOTERRORISM PREPAREDNESS	F	CONTRACT CONTROLLED	284,366.00				284,366.00	100.00%	93.069 Pub	lic Health Emergency Preparedness

65597 BIOTERRORISM PREPAREDNESS	F	CONTRACT CONTROLLED	65,906.00			65,906.00	100.00%	93.069	Public Health Emergency Preparedness
			,			,			Public Health Emergency Response: Cooperative Agreement
65599 DPH PHEP COVID19 TRIBAL	F	CONTRACT CONTROLLED	121,712.00			121,712.00	100.00%	93.354	Emergency Response: Public Health Crisis Response
									Title V State Sexual Risk Avoidance Education (Title V State S
65600 SEX RISK AVOID ED GLITC	F	CONTRACT CONTROLLED	119,000.00			119,000.00	100.00%	93.235	Program
CECCOL DIC TRIPAL FLINDS	_	CONTRACT CONTROLLED	00 207 00			00 207 00	100.000/	02.077	Sexually Transmitted Diseases (STD) Prevention and Contro
65601 DIS TRIBAL FUNDS	F	CONTRACT CONTROLLED	90,307.00			90,307.00	100.00%	93.977	Grants State Administrative Matching Grants for the Supplemental
65691 SNAP-ED TRIBES	F	CONTRACT CONTROLLED	495,616.00			495,616.00	100.00%	10 561	Nutrition Assistance Program
03031 310/11 ED 11110E3		CONTINUE CONTINUED	+33,010.00			455,010.00	100.0070	10.501	Tradition / Salatinee / Togram
65800 COM DIS CTRL & PREV TRIBE	F	CONTRACT CONTROLLED	30,200.00	30,200.00	100.00% 435.065800				
65814 COVID PREV AND RECOVERY	F	CONTRACT CONTROLLED	850,000.00			850,000.00	100.00%	93.391	. #N/A
65859 TRIBAL DBS PROGRAM	F	CONTRACT CONTROLLED	260,412.00	260,412.00	100.00% 435.065859				
CEOCE TRIPAL REAGAINA CARE RROLL	_	CONTRACT CONTROLLED	400.074.00	400.074.00	400 000/ 425 055055				
65865 TRIBAL DEMENTIA CARE PROJ	F	CONTRACT CONTROLLED	400,971.00	400,971.00	100.00% 435.065865				
65878 ARPA TRIBAL ADR SPEC	E	CONTRACT CONTROLLED	1,320,000.00	1,320,000.00	100.00% 435.065878				
03076 ARFA TRIBAL ADR 3F EC	<u>'</u>	CONTRACT CONTROLLED	1,320,000.00	1,320,000.00	100.00% 433.003878				
65899 TRIBAL ADRSPECIALIST PROG	F	CONTRACT CONTROLLED	443,952.00	443,952.00	100.00% 435.065899				
				,					
65900 TRIBAL HLTH INS INFO SHIP	F	CONTRACT CONTROLLED	3,000.00			3,000.00	100.00%	93.324	State Health Insurance Assistance Program
65901 TRIBAL ALZH DISEASE PROG	F	CONTRACT CONTROLLED	160,000.00			160,000.00	100.00%	93.47	Alzheimer's Disease Program Initiative (ADPI)
65910 TRIBAL BEN SPEC AGING	F	CONTRACT CONTROLLED	84,400.00	84,400.00	100.00% 435.065910				
GEORGI TRIBAL FOSTER CRANDRADENT	_	CONTRACT CONTROLLED	66 609 00	66 608 00	100 000/ 425 065020				
65920 TRIBAL FOSTER GRANDPARENT	F	CONTRACT CONTROLLED	66,698.00	66,698.00	100.00% 435.065920				
65930 TRIBAL EBS OCI REPLACMENT	F	CONTRACT CONTROLLED	6,000.00	6,000.00	100.00% 435.065930				
		001111111011001111101111111111111111111	0,000.00	3,000.00	200.007, 100.00000				
65940 TRIBAL SENIOR COMP PRGM	F	CONTRACT CONTROLLED	10,000.00	10,000.00	100.00% 435.065940				
66106 FSET ADMIN GPR/FED BASE	F	CONTRACT CONTROLLED	364,100.00	91,026.00	25.00% 435.066106				
									State Administrative Matching Grants for the Supplementa
66106 FSET ADMIN GPR/FED BASE	F	CONTRACT CONTROLLED	364,100.00			273,074.00	75.00%	10.561	Nutrition Assistance Program
			04 745 00	22.422.22	25 222/ 125 255125				
66107 FSET TRANSP GPR/FED BASE	F	CONTRACT CONTROLLED	81,715.00	20,428.00	25.00% 435.066107				Chata Administrative Matabine County for the County of
66107 ESET TRANSPICED PASE	_	CONTRACT CONTROLLED	81,715.00			61,287.00	75.00%	10 561	State Administrative Matching Grants for the Supplementa
66107 FSET TRANSP GPR/FED BASE	F	CONTRACT CONTROLLED	81,715.00			61,287.00	75.00%	10.501	Nutrition Assistance Program
66108 FSET RETENT GPR/FED BASE	F	CONTRACT CONTROLLED	33,691.00	8,422.00	25.00% 435.066108				
			33,032.00	5,121.00					State Administrative Matching Grants for the Supplementa
66108 FSET RETENT GPR/FED BASE	F	CONTRACT CONTROLLED	33,691.00			25,269.00	75.00%		Nutrition Assistance Program
									_
66111 IM FSET MA GPR TRIBE	F	CONTRACT CONTROLLED	37,337.00	37,337.00	100.00% 435.066111				
66112 IM FSET MA FED TRIBE	E	SUM-SUFFICIENT	37,329.00			34,526.00	92.49%	93.778	Medical Assistance Program
66112 IM FSET MA FED TRIBE	E	SUM-SUFFICIENT	37,329.00			1,927.00	5.16%	93.767	Children's Health Insurance Program
CC442 INA ECET MA EED TRIDE	F	CLINA CLIEFICIENT	27 220 02			076.00	2.250/	40.504	State Administrative Matching Grants for the Supplementa
66112 IM FSET MA FED TRIBE	E	SUM-SUFFICIENT	37,329.00			876.00	2.35%	10.561	Nutrition Assistance Program

66120 SNAP ARPA VIDEO TRBL	SUM-SUFFICIENT	42,300.00				42,300.00	100.00%		State Administrative Matching Grants for the Supplementa Nutrition Assistance Program
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66320 IM STATE REIMBURSEMENT F	CONTRACT CONTROLLED	498,305.00	498,305.00	100.00%	435.066320				
66321 IM FS CERT FED REIMBURSE E	SUM-SUFFICIENT	419,903.00				419,903.00	100.00%		State Administrative Matching Grants for the Supplementa Nutrition Assistance Program
OSSET IN TO CENT TED NEIMBONSE	SOM SOTTICIZATI	413,303.00				413,303.00	100.0070		State Administrative Matching Grants for the Supplementa
66322 IM FS ISSUE FED REIMBURSE E	SUM-SUFFICIENT	6,400.00				6,400.00	100.00%		Nutrition Assistance Program
66323 IM WISCONSIN MEDICAID FED E	SUM-SUFFICIENT	24,123.00				24,123.00	100.00%	93.778	Medical Assistance Program
66324 IM BC+ T19 FED REIMB	SUM-SUFFICIENT	318,715.00				318,715.00	100.00%	93 778	Medical Assistance Program
COSET IN BOT 125 FEB NEIMB	SOM SOTTICIZATI	310)713.00				310,713.00	200.0070	33.770	inconser, resistance i regirani
66325 IM BC+ T21 CHILDREN FED E	SUM-SUFFICIENT	68,606.00				68,606.00	100.00%	93.767	Children's Health Insurance Program
66328 IM FPW FED REIMBURSEMENT E	SUM-SUFFICIENT	4,243.00				4,243.00	100.00%	93.778	Medical Assistance Program
66330 IM BC+ PARENT/CARETAKER W	SUM-SUFFICIENT	4,585.00				4,585.00	100.00%	93.778	Medical Assistance Program
		,				,			
66417 FPI STATE/LOCAL SHARE F	CONTRACT CONTROLLED	9,853.00				9,853.00	100.00%		Medical Assistance Program
									State Administrative Matching Grants for the Supplemen
66418 FS FPI FED E	SUM-SUFFICIENT	4,927.00				4,927.00	100.00%	10.561	Nutrition Assistance Program
66419 MA FPI FED E	SUM-SUFFICIENT	4,927.00				4,927.00	100.00%	93.778	Medical Assistance Program
00113 111111125	SOM SOTTICIZATI	1,327.00				1,327.00	200.0070	33.770	incured in objective
70010 TEFAP-EFO'S F	CONTRACT CONTROLLED	1,686,581.00				1,686,581.00	100.00%	10.568	Emergency Food Assistance Program (Administrative Cos
70011 TEFAP-HTFM F	CONTRACT CONTROLLED	410,047.00				410,047.00	100.00%	10.568	Emergency Food Assistance Program (Administrative Cos
70013 TEFAP-WISCAP	CONTRACT CONTROLLED	250,000.00				250,000.00	100.00%	10.568	Emergency Food Assistance Program (Administrative Cos
81033 WI ACT 318 F	CONTRACT CONTROLLED	250,000.00	250,000.00	100.00%	435.081033				
81055 COORDINATED SERV CHLD SED F	CONTRACT CONTROLLED	217,960.00				217,960.00	100.00%	93.958	Block Grants for Community Mental Health Services
81075 REGIONAL CRISIS GRANTS F	CONTRACT CONTROLLED	384,303.00	384,303.00	100.00%	435.081075				
		,	,						
81078 MA CRISIS TRAINING-FED F	CONTRACT CONTROLLED	150,766.00				150,766.00	100.00%	93.778	Medical Assistance Program
81079 MA CRISIS TRAINING-NONFED F	CONTRACT CONTROLLED	150.766.00	150.766.00	100.00%	435.081079				
81079 IMA CRISIS TRAINING-NONFED F	CONTRACT CONTROLLED	150,766.00	150,766.00	100.00%	435.081079				
81082 UWBG CCISY LOCAL FED MA	CONTRACT CONTROLLED	224,306.00				224,306.00	100.00%	93.778	Medical Assistance Program
81083 UWGB CCISY LOCAL MA MATCH F	CONTRACT CONTROLLED	224,306.00	224,306.00	100.00%	435.081083				
102010 DECNI DADON INE CENTERS	CONTRACT CONTROLLED	26 700 00	36 700 00	100.00%	435.103010				
103010 REGNL RADON INF CENTERS F	CONTRACT CONTROLLED	26,700.00	26,700.00	100.00%	435.103010				
110124 BIRTH DEFECTS F	CONTRACT CONTROLLED	15,000.00	15,000.00	100.00%	435.110124				
110127 WH/FP RH 255.06 (2)(D) F	CONTRACT CONTROLLED	25,000.00	25,000.00	100.00%	435.110127				
110129 WILL/FD DLI 146 69	CONTRACT CONTROLLED	CC 900 00	66 000 00	100.000/	42E 110120				
110128 WH/FP RH 146.68 F	CONTRACT CONTROLLED	66,800.00	66,800.00	100.00%	435.110128				
110190 INFANT MORTALITY-RACINE	CONTRACT CONTROLLED	149,383.00	149,383.00	100 00%	435.110190				

115002 NEWBORN HEAR SCREEN-OUTRC	F	CONTRACT CONTROLLED	156,362.00				156,362.00	100.00%	93.251	Early Hearing Detection and Intervention
115005 ORAL HLTH WORKFORCE	F	CONTRACT CONTROLLED	23,875.00				23,875.00	100.00%	93.236	Grants to States to Support Oral Health Workforce Activities
119011 GPR CANCER, CITY OF MILW	F	CONTRACT CONTROLLED	115,000.00	115,000.00	100.00% 435	5.119011				
128010 CONGENITAL DISORDERS	F	CONTRACT CONTROLLED	948,184.00	948,184.00	100.00% 435	5.128010				
128011 CONGENITAL DISORDERS PROD	F	CONTRACT CONTROLLED	2,170,883.00	2,170,883.00	100.00% 435	5.128011				
128012 CONGENITAL DISORDERS 2	F	CONTRACT CONTROLLED	368,221.00	368,221.00	100.00% 435					
	- -	CONTRACT CONTROLLED		300,221.00	100.0070 433	3.120012	106,356.00	100.00%	02.260	Immunization Cooperative Agreements
150180 IMMUNIZATION 2	F		106,356.00				100,330.00	100.00%	93.208	Immunization Cooperative Agreements
150210 STATEWIDE POISON CONTROL	F	CONTRACT CONTROLLED	382,500.00	382,500.00	100.00% 435	5.150210				Injury Prevention and Control Research and State and
150211 OPIOID RX PATHWAY PROJ	F	CONTRACT CONTROLLED	933,823.00				933,823.00	100.00%		Community Based Programs
150212 POISON CONTROL (FED)	F	CONTRACT CONTROLLED	1,581,785.00				1,581,785.00	100.00%	93.767	Children's Health Insurance Program
150213 SEXUAL RISK AVOIDANCE ED	F	CONTRACT CONTROLLED	637,202.00				637,202.00	100.00%	93.235	Title V State Sexual Risk Avoidance Education (Title V State S Program
150215 OPIOID PROVIDER SYS & SUP	F	CONTRACT CONTROLLED	106,420.00				106,420.00	100.00%		Injury Prevention and Control Research and State and Community Based Programs
150216 OVERDOSE FATALITY REVIEWS	F	CONTRACT CONTROLLED	760,704.00				760,704.00	100.00%		Injury Prevention and Control Research and State and Community Based Programs
										Injury Prevention and Control Research and State and
150217 NON-OPIOID PAIN MGMT FQHC	F	CONTRACT CONTROLLED	600,000.00				600,000.00	100.00%	93.136	Community Based Programs
150307 CCCP INTERVENTIONS	F	CONTRACT CONTROLLED	333,900.00	333,900.00	100.00% 435	5.150307				
150321 EPA INDOOR RADON SERVICES	F	CONTRACT CONTROLLED	125,777.00				125,777.00	100.00%		State Indoor Radon Grants
150426 1815 DIABETES	F	CONTRACT CONTROLLED	103,821.00				103,821.00	100.00%		Prevention and Management of Diabetes and Heart Disease Stroke
150427 1815 HEART DISEASE PREV	F	CONTRACT CONTROLLED	106,575.00				106,575.00	100.00%	93,426	Prevention and Management of Diabetes and Heart Disease Stroke
	_									
150429 1817 SL DIABETES PREV	F	CONTRACT CONTROLLED	154,974.00				104,092.00	67.17%	93.945	Assistance Programs for Chronic Disease Prevention and Cor Innovative State and Local Public Health Strategies to preven
150429 1817 SL DIABETES PREV	F	CONTRACT CONTROLLED	154,974.00				50,882.00	32.83%	93.435	and Manage Diabetes and Heart Disease and Stroke
151300 COM HLTH CNTRS 250.15 2 C	F	CONTRACT CONTROLLED	50,000.00	50,000.00	100.00% 435	5.151300				
151301 COM HLTH CNTRS 250.15 2 B	F	CONTRACT CONTROLLED	6,245,543.00	6,245,543.00	100.00% 435	5.151301				
151302 COM HLTH CNTRS 250.15 2 A	F	CONTRACT CONTROLLED	50,000.00	50,000.00	100.00% 435	5.151302				
151306 COM HLTH CNTRS CLINICS	F	CONTRACT CONTROLLED	1,500,000.00	1,500,000.00	100.00% 435	5.151306				
151307 CHC ELC	F	CONTRACT CONTROLLED	77,000.00				77,000.00	100.00%	93.323	Epidemiology and Laboratory Capacity for Infectious Diseas (ELC)
151710 MARQUETTE DENTAL SERVICES	F	CONTRACT CONTROLLED	2,373,765.00	2,373,765.00	100.00% 435	5.151710				
151720 DENTAL SERVICES	F	CONTRACT CONTROLLED	53,806.00	53,806.00	100.00% 435	5.151720				

F	CONTRACT CONTROLLED	67,680.00	67,680.00	100.00% 435.151722				
F	CONTRACT CONTROLLED	53,361.00	53,361.00	100.00% 435.151723				
F	CONTRACT CONTROLLED	350,000.00	350,000.00	100.00% 435.151725				
F	CONTRACT CONTROLLED	350,000.00	350,000.00	100.00% 435.151732				
F	CONTRACT CONTROLLED	100,000.00	100,000.00	100.00% 435.151733				
F	CONTRACT CONTROLLED	52,921.00	52,921.00	100.00% 435.151741				
F	CONTRACT CONTROLLED	121,500.00	121,500.00	100.00% 435.152002				
F	CONTRACT CONTROLLED	36,000.00	36,000.00	100.00% 436.152003				
F	CONTRACT CONTROLLED	689,784.00			689,784.00	100.00%	93.217	Family Planning Services
F	CONTRACT CONTROLLED	391,500.00			391,500.00	100.00%	93.11	Maternal and Child Health Federal Consolidated Program
F	CONTRACT CONTROLLED	31,500.00	31,500.00	100.00% 435.152020				
F	CONTRACT CONTROLLED	400,374.00			400,374.00	100.00%		Community Health Workers for Public Health Response a Resilient
F	CONTRACT CONTROLLED	355,600.00	355,600.00	100.00% 435.152425				
F	CONTRACT CONTROLLED	333,315.00	333,315.00	100.00% 435.152426				
F	CONTRACT CONTROLLED	206,585.00	206,585.00	100.00% 435.152427				
F	CONTRACT CONTROLLED	92,780.00	92,780.00	100.00% 435.152801				
F	CONTRACT CONTROLLED	1,426,900.00			1,426,900.00	100.00%		State Administrative Matching Grants for the Supplemen Nutrition Assistance Program
F	CONTRACT CONTROLLED	22,431,440.00			22,431,440.00	100.00%		WIC Special Supplemental Nutrition Program for Women Infants, and Children
F	CONTRACT CONTROLLED		54,679.00	100.00% 435.154711				
F	CONTRACT CONTROLLED							
F			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		34.380.00	100.00%		WIC Special Supplemental Nutrition Program for Women Infants, and Children
F								WIC Special Supplemental Nutrition Program for Women Infants, and Children
F								Commodity Supplemental Food Program
F								Public Health Emergency Preparedness
E								Immunization Cooperative Agreements
E								Sexually Transmitted Diseases (STD) Prevention and Conf
F								Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices
	F F F F F F F F F F F F F F F F F F F	F CONTRACT CONTROLLED F CONTRACT CONTROLLED	F	F	F CONTRACT CONTROLLED \$3,361.00 \$3,361.00 100.00% 435.151723	F	F CONTRACT CONTROLLED 53,361.00 53,361.00 100.00% 435.15173	F CONTRACT CONTROLLED 35,361.00 53,361.00 100.00% 435.151723

155050	BIOTERRORISM PREPAREDNESS	F	CONTRACT CONTROLLED	716,412.00				716,412.00	100.00%	93.069	Public Health Emergency Preparedness
155072	ASTHMA CAPACITY	F	CONTRACT CONTROLLED	161,110.00				161,110.00	100.00%	93.07	Environmental Public Health and Emergency Response
155078	ENV PH TRACKING NETWORK	F	CONTRACT CONTROLLED	53,606.00				53,606.00	100.00%	93.07	Environmental Public Health and Emergency Response
155080	RAPE PREV AND EDUCATION	F	CONTRACT CONTROLLED	610,420.00				610,420.00	100.00%	93.136	Injury Prevention and Control Research and State and Community Based Programs
155170	BIOT HOSPITAL PREPARE	F	CONTRACT CONTROLLED	25,000.00				25,000.00	100.00%	93.889	National Bioterrorism Hospital Preparedness Program
155190	BIOT PREPARE - CRI	F	CONTRACT CONTROLLED	616,797.00				616,797.00	100.00%		Public Health Emergency Preparedness
155191	BIOT PREPARE - CRI	F	CONTRACT CONTROLLED	7,409.00				7,409.00	100.00%		Public Health Emergency Preparedness
	EMER MED SERVICE CHILDREN		CONTRACT CONTROLLED	294,000.00				294,000.00	100.00%		Emergency Medical Services for Children
	CCCP DEVELOP & EVALUATION		CONTRACT CONTROLLED	336,532.00				336,532.00	100.00%		Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations
					4 500 000 00	100.00%	425 455204	330,332.00	100.00%	95.696	and Tribal Organizations
	CHILD PSYCH CNSLT PRG GPR		CONTRACT CONTROLLED	1,500,000.00	1,500,000.00		435.155201				
155202	SCH BASED MENTAL HLTH GPR	F	CONTRACT CONTROLLED	175,000.00	175,000.00	100.00%	435.155202				
155210	ASTHMA INTERVENTION	F	CONTRACT CONTROLLED	60,000.00				60,000.00	100.00%	93.07	Environmental Public Health and Emergency Response
155350	TPCP-CESSATION SUPPRT©	F	CONTRACT CONTROLLED	190,805.00				190,805.00	100.00%	93.387	National and State Tobacco Control Program
155800	COMM DISEASE CTRL & PREV	F	CONTRACT CONTROLLED	469,800.00	469,800.00	100.00%	435.155800				
155801	DPH PHEP COVID19	F	CONTRACT CONTROLLED	551,999.00				551,999.00	100.00%	93.354	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response
155806	ENHANCING DETECTION-COVID	F	CONTRACT CONTROLLED	81,845,447.00				81,845,447.00	100.00%	93.323	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)
155808	COVID19 VAX COMM OUTREACH	F	CONTRACT CONTROLLED	925,000.00				925,000.00	100.00%	93.268	Immunization Cooperative Agreements
155900	HIV PREVENTION - IDU	F	CONTRACT CONTROLLED	240,000.00	165,000.00	68.75%	435.155900				
155900	HIV PREVENTION - IDU	F	CONTRACT CONTROLLED	240,000.00				75,000.00	31.25%	93.959	Block Grants for Prevention and Treatment of Substance Abuse
155902	HIV LCS/EI(GPR)	F	CONTRACT CONTROLLED	4,000,040.00	4,000,040.00	100.00%	435.155902				
	HIV PREVENTION - ASO	F	CONTRACT CONTROLLED	585,780.00	585,780.00	100.00%	435.155908				
	HIV CARE & SUPPORT SVCS	F	CONTRACT CONTROLLED	4,817,057.00	4,077,371.00		435.155914				
	HIV CARE & SUPPORT SVCS	F	CONTRACT CONTROLLED	4,817,057.00	.,077,371.00	O-1.O -1 /0	.55.155517	739,686.00	15.36%	Q2 Q17	HIV Care Formula Grants
									100.00%		HIV Care Formula Grants
	HIV HOME/COMM CARE (RW)		CONTRACT CONTROLLED	1,550,862.00	F0 000 00	400.0001	425 455046	1,550,862.00	100.00%	33.31/	THE COLE FORMULA GLOBICS
155916	HIV MINORITY (GPR)	F	CONTRACT CONTROLLED	50,000.00	50,000.00	100.00%	435.155916				
155919	HIV HOME/COMM CARE (RW)	F	CONTRACT CONTROLLED	889,643.00				889,643.00	100.00%	93.917	HIV Care Formula Grants
155935	RYANWHITE EMERGING COMMUN	F	CONTRACT CONTROLLED	259,993.00				259,993.00	100.00%	93.917	HIV Care Formula Grants

									T
F	CONTRACT CONTROLLED	175,000.00	175,000.00	100.00% 4	35.155950				
F	CONTRACT CONTROLLED	102,304.00				102,304.00	100.00%	93.917	HIV Care Formula Grants
F	CONTRACT CONTROLLED	266,004.00	164,258.00	61.75% 4	35.155957				
F	CONTRACT CONTROLLED	266,004.00				101,746.00	38.25%	93.94	HIV Prevention Activities Health Department Based
F	CONTRACT CONTROLLED	1,297,708.00	388,803.00	29.96% 4	35.155958				
F	CONTRACT CONTROLLED	1,297,708.00				908,905.00	70.04%	93.94	HIV Prevention Activities Health Department Based
F	CONTRACT CONTROLLED	363,945.00	363,945.00	100.00% 4	35.155960				
F	CONTRACT CONTROLLED	613,047.00				613,047.00	100.00%		Sexually Transmitted Diseases (STD) Prevention and Control Grants
F	CONTRACT CONTROLLED	140,521.00	140,521.00	100.00% 4	35.155990				
F	CONTRACT CONTROLLED	53,044.00				53,044.00	100.00%	93.917	HIV Care Formula Grants
F	CONTRACT CONTROLLED	174,246.00	174,246.00	100.00% 4	35.156998				
F	CONTRACT CONTROLLED	45,670.00	45,670.00	100.00% 4	35.157001				
F	CONTRACT CONTROLLED	10,000.00	10,000.00	100.00% 4	35.157002				
F	CONTRACT CONTROLLED	1,766,802.00	1,766,802.00	100.00% 4	35.157010				
F	CONTRACT CONTROLLED	190,000.00	190,000.00	100.00% 4	35.157030				
F	CONTRACT CONTROLLED	20,000.00	20,000.00	100.00% 4	35.157031				
F	CONTRACT CONTROLLED	389,864.00				389,864.00	100.00%	93.898	Cancer Prevention and Control Programs for State, Territo and Tribal Organizations
F	CONTRACT CONTROLLED	474,699.00				474,699.00	100.00%	93.436	Well-Integrated Screening and Evaluation for Women Acro Nation (Wisewoman)
F			29,000.00	100.00% 4	35.157200				
F	CONTRACT CONTROLLED								
F	CONTRACT CONTROLLED								
F									
F			,_32.00	22.3070		43,661.00	47.04%	93.778	Medical Assistance Program
F			5,500,00	100.00% 4	35.157812	.5,552.00		220	
F									
F			102,100.00	200.0070	3.130103	216 000 00	100 00%	93 38 2	National and State Tobacco Control Program
	CONTRACT CONTROLLED	210,000.00				210,000.00	100.0070	93.367	Tractional and State Tobacco Control Flogram
	F F F F F F F F F F F F F F F F F F F	F CONTRACT CONTROLLED F CONTRACT CONTROLLED	F CONTRACT CONTROLLED 102,304.00 F CONTRACT CONTROLLED 266,004.00 F CONTRACT CONTROLLED 266,004.00 F CONTRACT CONTROLLED 1,297,708.00 F CONTRACT CONTROLLED 1,297,708.00 F CONTRACT CONTROLLED 363,945.00 F CONTRACT CONTROLLED 613,047.00 F CONTRACT CONTROLLED 140,521.00 F CONTRACT CONTROLLED 174,246.00 F CONTRACT CONTROLLED 174,246.00 F CONTRACT CONTROLLED 1,766,802.00 F CONTRACT CONTROLLED 1,766,802.00 F CONTRACT CONTROLLED 190,000.00 F CONTRACT CONTROLLED 20,000.00 F CONTRACT CONTROLLED 474,699.00 F CONTRACT CONTROLLED 769,700.00 F CONTRACT CONTROLLED 175,000.00 F CONTRACT CONTROLLED 92,822.00 F CONTRACT CONTROLLED 5,500.00 F CONTRACT CONTROLLED 5,500.	F	F CONTRACT CONTROLLED 102,304.00	F CONTRACT CONTROLLED 102,304.00 164,258.00 61.75% 435.155957 F CONTRACT CONTROLLED 266,004.00 164,258.00 61.75% 435.155957 F CONTRACT CONTROLLED 1,297,708.00 388,803.00 29.96% 435.155958 F CONTRACT CONTROLLED 1,297,708.00 363,945.00 100.00% 435.155960 F CONTRACT CONTROLLED 363,945.00 363,945.00 100.00% 435.155960 F CONTRACT CONTROLLED 140,521.00 140,521.00 100.00% 435.155990 F CONTRACT CONTROLLED 140,521.00 140,521.00 100.00% 435.155990 F CONTRACT CONTROLLED 174,246.00 174,246.00 100.00% 435.155990 F CONTRACT CONTROLLED 174,246.00 174,246.00 100.00% 435.155990 F CONTRACT CONTROLLED 1766,802.00 100.00% 435.157001 F CONTRACT CONTROLLED 1,766,802.00 1,766,802.00 100.00% 435.157002 F CONTRACT CONTROLLED 190,000.00 190,000.00 100.00% 435.157030 F CONTRACT CONTROLLED 190,000.00 190,000.00 100.00% 435.157030 F CONTRACT CONTROLLED 20,000.00 20,000.00 100.00% 435.157030 F CONTRACT CONTROLLED 20,000.00 20,000.00 100.00% 435.157030 F CONTRACT CONTROLLED 276,000.00 29,000.00 100.00% 435.157030 F CONTRACT CONTROLLED 276,000.00 29,000.00 100.00% 435.157030 F CONTRACT CONTROLLED 276,000.00 276,000.00 100.00% 435.157030 F CONTRACT CONTROLLED 276,000.00 276,000.00 100.00% 435.157200 F CONTRACT CONTROLLED 276,000.00 276,000.00 100.00% 435.157720 F CONTRACT CONTROLLED 276,000.00 276,000.00 100	F	F	F

159316 FP DUAL PROTECTION SITE	F	CONTRACT CONTROLLED	120,000.00			120,000.00	100.00%	93.994 Maternal and Child Health Services Block Grant to the State
159317 WH/FP RH 253.07 GPR	F	CONTRACT CONTROLLED	1,321,668.00	1,321,668.00	100.00% 435.159317			
159320 CONS CONTRACTS MCH	F	CONTRACT CONTROLLED	2,331,846.00			2,331,846.00	100.00%	93.994 Maternal and Child Health Services Block Grant to the State
159322 WH/FP RH 20.435 (1)(EV)	F	CONTRACT CONTROLLED	277,557.00	129,709.00	46.73% 435.159322			
159322 WH/FP RH 20.435 (1)(EV)	F	CONTRACT CONTROLLED	277,557.00	9,069.00	3.27% 436.159322			
159322 WH/FP RH 20.435 (1)(EV)	F	CONTRACT CONTROLLED	277,557.00			138,779.00	50.00%	93.778 Medical Assistance Program
159327 WH/FP RH 253.07(4)(A)	F	CONTRACT CONTROLLED	225,000.00	225,000.00	100.00% 435.159327		0010071	
	-			223,000.00	100.00% 433.133327		100 000/	02 247 Family Diagning Comings
159328 TITLE X SERVICES	F	CONTRACT CONTROLLED	3,995,260.00			3,995,260.00	100.00%	93.217 Family Planning Services
159332 STATEWIDES-PERF BASED	F	CONTRACT CONTROLLED	927,245.00			927,245.00	100.00%	93.994 Maternal and Child Health Services Block Grant to the Stat
159342 SPHERE PERFORMANCE SFY	F	CONTRACT CONTROLLED	121,500.00			121,500.00	100.00%	93.994 Maternal and Child Health Services Block Grant to the Stat
159343 WISCONSIN GENETICS SYSTEM	F	CONTRACT CONTROLLED	75,400.00			75,400.00	100.00%	93.994 Maternal and Child Health Services Block Grant to the Stat
159344 KEEPING KIDS ALIVE-INJ PV	F	CONTRACT CONTROLLED	189,000.00			189,000.00	100.00%	93.994 Maternal and Child Health Services Block Grant to the Stat
159346 MATERNAL PERINATAL OUTCOM	F	CONTRACT CONTROLLED	100,000.00			100,000.00	100.00%	93.994 Maternal and Child Health Services Block Grant to the Stat
159347 PARENT TO PARENT MATCHING	F	CONTRACT CONTROLLED	63,300.00			63,300.00	100.00%	93.994 Maternal and Child Health Services Block Grant to the Stat
159349 TOBACCO CONTROL	F	CONTRACT CONTROLLED	100,000.00			100,000.00	100.00%	93.994 Maternal and Child Health Services Block Grant to the Stat
159351 INFO REF ACCESS MCH	F	CONTRACT CONTROLLED	242,000.00			242,000.00	100.00%	93.994 Maternal and Child Health Services Block Grant to the Stat
159354 PERS RESP EDUC PROG-PREP	F	CONTRACT CONTROLLED	616,927.00			616,927.00	100.00%	Affordable Care Act (ACA) Personal Responsibility Education 93.092 Program
159355 SDOH-CHILD MCH	F	CONTRACT CONTROLLED	92,000.00			92,000.00	100.00%	93.994 Maternal and Child Health Services Block Grant to the Stat
159360 PATCH	F	CONTRACT CONTROLLED	192,055.00			192,055.00	100.00%	93.994 Maternal and Child Health Services Block Grant to the Stat
159362 WCHQ MCH QUALITYPRO	F	CONTRACT CONTROLLED	103,000.00			103,000.00	100.00%	93.994 Maternal and Child Health Services Block Grant to the Stat
159363 ADOLESCENT PREGNANCY	F	CONTRACT CONTROLLED	80,620.00	74,860.00	92.86% 435.159363			
	_	CONTRACT CONTROLLED		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			7.14%	93.778 Medical Assistance Program
159363 ADOLESCENT PREGNANCY	F		80,620.00			5,760.00		
159365 MCH PROGRAM SUPPORT	F	CONTRACT CONTROLLED	161,589.00			161,589.00	100.00%	93.994 Maternal and Child Health Services Block Grant to the Stat
159366 SURGICAL QUALITY IMPROVE	F	CONTRACT CONTROLLED	335,000.00	335,000.00	100.00% 435.159336			
170000 LOW INCOME DENTAL CLINICS	F	CONTRACT CONTROLLED	1,700,000.00	1,700,000.00	100.00% 435.170000			
178500 OUTREACH SRVC-LGBT	F	CONTRACT CONTROLLED	45,350.00	45,350.00	100.00% 435.178500			
181000 TPCP-CESSATION SUPPORT	F	CONTRACT CONTROLLED	672,792.00	672,792.00	100.00% 435.181000			

181001 TPCP CESSATION OUTREACH	F	CONTRACT CONTROLLED	194,000.00	194,000.00	100.00% 435.1	81001		
181002 TPCP CESSATION WINTIP	F	CONTRACT CONTROLLED	192,680.00	192,680.00	100.00% 435.1	.81002		
181003 TPCP CESSATION PREG SMOKE	F	CONTRACT CONTROLLED	300,000.00	300,000.00	100.00% 435.1	.81003		
181004 TPCP WI WINS	F	CONTRACT CONTROLLED	282,938.00	282,938.00	100.00% 435.1	.81004		
181007 TPCP YOUNG ADULT SPARK	F	CONTRACT CONTROLLED	96,000.00	96,000.00	100.00% 435.1	.81007		
181008 TPCP YOUTH PROG FACT	F	CONTRACT CONTROLLED	189,344.00	189,344.00	100.00% 435.1	.81008		
181009 TPCP YOUTH PROG NOT	F	CONTRACT CONTROLLED	51,800.00	51,800.00	100.00% 435.1	.81009		
181010 TPCP COMMUNITY INTRVNS	F	CONTRACT CONTROLLED	2,004,000.00	2,004,000.00	100.00% 435.1	.81010		
181017 TPCP SURVEILLANCE & EVAL	F	CONTRACT CONTROLLED	432,000.00	432,000.00	100.00% 435.1			
191001 MCH-CYSHCNHUBS	F	CONTRACT CONTROLLED	596,393.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		596,393.00	100.00%	93.994 Maternal and Child Health Services Block Grant to the State
192052 SEXUAL ASSAULT PREVENTION	F	CONTRACT CONTROLLED	127,156.00			127,156.00	100.00%	93.991 Preventive Health and Health Services Block Grant
445461 BC+ & BC+ CORE PLAN EXT	F.	CONTRACT CONTROLLED	418,596.00			418,596.00	100.00%	93.778 Medical Assistance Program
500200 WISTECH		CONTRACT CONTROLLED	320,000.00			320,000.00	100.00%	93.464 ACL Assistive Technology
				100 000 00	100 000/ 125 5		100.00%	95.464 ACL ASSISTIVE TECHNOLOGY
510719 GUARDIANSHIP SERVICES	F	CONTRACT CONTROLLED	100,000.00	100,000.00	100.00% 435.5			
511000 INDEPENDENT LIVING	F	CONTRACT CONTROLLED	1,583,500.00	1,583,500.00	100.00% 435.5	511000		
511001 TTL VII CH 1 PRT B IL SVS	F	CONTRACT CONTROLLED	372,589.00	34,200.00	9.18% 435.5	511001		
511001 TTL VII CH 1 PRT B IL SVS	F	CONTRACT CONTROLLED	372,589.00			338,389.00	90.82%	93.369 ACL Independent Living State Grants
511002 TTL VII CH 1 PRT B IL DVR	F	CONTRACT CONTROLLED	60,000.00	60,000.00	100.00% 435.5	511002		
511007 TTL VII CH 1 PRT B ADDTL	F	CONTRACT CONTROLLED	42,343.00			42,343.00	100.00%	93.369 ACL Independent Living State Grants
511008 PHW-DN-IL PART B	F	CONTRACT CONTROLLED	77,730.00			77,730.00	100.00%	93.369 ACL Independent Living State Grants
521729 DOMESTIC ABUSE LATER LIFE	F	CONTRACT CONTROLLED	74,250.00	74,250.00	100.00% 435.5	521729		
531050 PEER SUPPORT	F	CONTRACT CONTROLLED	645,567.00			645,567.00	100.00%	93.958 Block Grants for Community Mental Health Services
531057 PEER SPEC ATI	F	CONTRACT CONTROLLED	541,431.00			156,710.00	28.94%	93.959 Block Grants for Prevention and Treatment of Substance A
531057 PEER SPEC ATI	F	CONTRACT CONTROLLED	541,431.00			384,721.00	71.06%	93.958 Block Grants for Community Mental Health Services
531175 PROTECTION & ADVOCACY	F	CONTRACT CONTROLLED	75,000.00			75,000.00	100.00%	93.958 Block Grants for Community Mental Health Services
531250 MH TRANFORMATION ACTIVITY	F	CONTRACT CONTROLLED	404,221.00	56,244.00	13.91% 435.5			
531250 MH TRANFORMATION ACTIVITY	F	CONTRACT CONTROLLED	404,221.00			291,733.00	72.17%	93.958 Block Grants for Community Mental Health Services

531250	MH TRANFORMATION ACTIVITY F	CONTRACT CONTROLLED	404,221.00				56,244.00	13.91%	93.778	Medical Assistance Program
531251	MENTAL HEALTH PROJECTS F	CONTRACT CONTROLLED	260,570.00				260,570.00	100.00%	93.958	Block Grants for Community Mental Health Services
531269	MH REDESIGN F	CONTRACT CONTROLLED	18,642.00				18,642.00	100.00%	93.958	Block Grants for Community Mental Health Services
531270	ED2 RECOVERY SOR 2	CONTRACT CONTROLLED	1,407,086.00				1,407,086.00	100.00%	93.788	Opioid STR
531275	CMHSBG-TRAINING F	CONTRACT CONTROLLED	249,902.00				249,902.00	100.00%	93.958	Block Grants for Community Mental Health Services
531277	MH PREVENTION & QI	CONTRACT CONTROLLED	225,000.00				225,000.00	100.00%	93.958	Block Grants for Community Mental Health Services
531282	ALLIANCE WI PREV SOR 2	CONTRACT CONTROLLED	729,999.00				729,999.00	100.00%	93.788	Opioid STR
531283	DATA COLLECTION SOR 2	CONTRACT CONTROLLED	312,058.00				312,058.00	100.00%	93.788	Opioid STR
531284	OTP EXPANSION SOR 2	CONTRACT CONTROLLED	1,246,947.00				1,246,947.00	100.00%	93.788	Opioid STR
531285	MAT IMP EXPANSION SOR 2	CONTRACT CONTROLLED	1,978,683.00				1,978,683.00	100.00%	93.788	Opioid STR
531286	OPIOID TX CENTERS SOR 2	CONTRACT CONTROLLED	1,332,000.00				1,332,000.00	100.00%	93.788	Opioid STR
531287	UNMET NEEDS SOR 2 F	CONTRACT CONTROLLED	8,689,686.00				8,689,686.00	100.00%	93.788	Opioid STR
531290	SPECIALIZED SERVICES F	CONTRACT CONTROLLED	22,670.00	22,670.00	100.00%	435.531290				
531292	SPECIALIZED PSYCH SERV<65 F	CONTRACT CONTROLLED	1,528,830.00	1,528,830.00	100.00%	435.531292				
532000	EPILEPSY SERVICES F	CONTRACT CONTROLLED	131,200.00	131,200.00	100.00%	435.532000				
532230	WI LIFE SPAN RESPITE F	CONTRACT CONTROLLED	350,000.00	350,000.00	100.00%	435.532230				
	WI LIFE SPAN RESPITE FED F	CONTRACT CONTROLLED	282,292.00				282,292.00	100.00%	93.072	Lifespan Respite Care Program
533007	URBAN BLACK & HISPANIC F	CONTRACT CONTROLLED	100,000.00				100,000.00	100.00%		Block Grants for Prevention and Treatment of Substance Abuse
	CRISIS CALL CENTER F	CONTRACT CONTROLLED	2,000,000.00				2,000,000.00	100.00%		Block Grants for Community Mental Health Services
	COMMUNITYPARTNERSDIVRSYJ	CONTRACT CONTROLLED	1,358,715.00				1,358,715.00	100.00%		Block Grants for Prevention and Treatment of Substance Abuse
533016	ALLIANCE WI YTH F	CONTRACT CONTROLLED	844,595.00				844,595.00	100.00%		Block Grants for Prevention and Treatment of Substance Abuse
	HOMELESS & OUTREACH CAA F	CONTRACT CONTROLLED	380,000.00				380,000.00	100.00%		Block Grants for Community Mental Health Services
	RCSF-ARPA F	CONTRACT CONTROLLED	176,238.00				176,238.00	100.00%		Block Grants for Community Mental Health Services
	DOC DIC JUV SVS SABGT F	CONTRACT CONTROLLED	198,278.00				198,278.00	100.00%		Block Grants for Prevention and Treatment of Substance Abuse
	DOC ADULT INST SVCS SABGT F	CONTRACT CONTROLLED	129,809.00				129,809.00	100.00%		Block Grants for Prevention and Treatment of Substance Abuse
	DOC ADLT NATIVE AM SABGT F	CONTRACT CONTROLLED	152,400.00				152,400.00	100.00%		Block Grants for Prevention and Treatment of Substance Abuse
533043	DOC ADULT COMM SVCS SABGT F	CONTRACT CONTROLLED	866,930.00				866,930.00	100.00%	93.959	Block Grants for Prevention and Treatment of Substance Abuse

533056 YOUTH AODA	F	CONTRACT CONTROLLED	281,600.00			281,600.00	100.00%	93.959 Block Grants for Prevention and Treatment of Substance Ab
533100 GAMBLING AWARENESS	F	CONTRACT CONTROLLED	396,000.00	396,000.00	100.00% 435.5331	00		
533114 DEAF HH AODA	F	CONTRACT CONTROLLED	114,224.00	114,224.00	100.00% 435.5331	14		
533120 ADD MED CONSULT LINE	F	CONTRACT CONTROLLED	419,664.00	419,664.00	100.00% 435.5331	20		
533123 OPIATE TREATMENT PROGRAM	F	CONTRACT CONTROLLED	2,016,000.00	2,016,000.00	100.00% 435.5331	23		
533125 IV DRUG TRTMT COMMUNITY	F	CONTRACT CONTROLLED	577,425.00			577,425.00	100.00%	93.959 Block Grants for Prevention and Treatment of Substance Al
533126 IV DRUG PREVENT COMMUNITY	F	CONTRACT CONTROLLED	528,380.00			528,380.00	100.00%	93.959 Block Grants for Prevention and Treatment of Substance Al
533127 TREATMENT COCAINE FAMILY	F	CONTRACT CONTROLLED	1,105,000.00			1,105,000.00	100.00%	93.959 Block Grants for Prevention and Treatment of Substance A
533129 HUB & SPOKE PLANNING	F	CONTRACT CONTROLLED	790,144.00			790,144.00	100.00%	93.959 Block Grants for Prevention and Treatment of Substance A
533131 OMTC EXPANSION	-			646,805.00	100.00% 435.5331		100.0070	33.333 Block Grants for Frevention and Fredericht of Substance A
		CONTRACT CONTROLLED	646,805.00					
533142 TAP-COUNTY	F	CONTRACT CONTROLLED	325,000.00	62,405.00	19.20% 435.5331	42		
533142 TAP-COUNTY	F	CONTRACT CONTROLLED	325,000.00			262,595.00	80.80%	93.959 Block Grants for Prevention and Treatment of Substance A
533143 IDU PREVENTION	F	CONTRACT CONTROLLED	221,581.00			221,581.00	100.00%	93.959 Block Grants for Prevention and Treatment of Substance A
533144 CRISIS LAW ENF ED CAA	F	CONTRACT CONTROLLED	159,529.00			159,529.00	100.00%	93.958 Block Grants for Community Mental Health Services
533145 PRISONER REINTEGRATION	F	CONTRACT CONTROLLED	125,000.00	125,000.00	100.00% 435.5331	45		
533146 Medical Clearance Crisis	F	CONTRACT CONTROLLED	41,194.00			41,194.00	100.00%	93.958 Block Grants for Community Mental Health Services
533147 CRISIS LAW ENF ED W CAA	F	CONTRACT CONTROLLED	97,079.00			97,079.00	100.00%	93.958 Block Grants for Community Mental Health Services
533148 ED2RECOVERY CAA	F	CONTRACT CONTROLLED	1,400,000.00			1,400,000.00	100.00%	93.959 Block Grants for Prevention and Treatment of Substance A
533149 PEER SPECIALIST CERT	F	CONTRACT CONTROLLED	31,625.00			10,085.00	31.89%	93.959 Block Grants for Prevention and Treatment of Substance A
533149 PEER SPECIALIST CERT	F	CONTRACT CONTROLLED	31,625.00			21,540.00	68.11%	93.958 Block Grants for Community Mental Health Services
533150 IDU TREATMENT	F	CONTRACT CONTROLLED	691,234.00			691,234.00	100.00%	93.959 Block Grants for Prevention and Treatment of Substance A
							100.00%	93.959 Block Grants for Prevention and Treatment of Substance A
533152 URBAN RURAL WOMEN-CAA		CONTRACT CONTROLLED	1,500,000.00			1,500,000.00		
533153 PERINATAL SU INTERVENTION	F	CONTRACT CONTROLLED	186,500.00			186,500.00	100.00%	93.959 Block Grants for Prevention and Treatment of Substance A
533159 RCSF-ARPA-2	F	CONTRACT CONTROLLED	79,109.00			79,109.00	100.00%	93.958 Block Grants for Community Mental Health Services
533162 OTP MOBILE MED UNITS	F	CONTRACT CONTROLLED	500,000.00	500,000.00	100.00% 435.5331	52		
533167 SAPTBG PREVENTION PROJS	F	CONTRACT CONTROLLED	348,026.00			348,026.00	100.00%	93.959 Block Grants for Prevention and Treatment of Substance A
533168 CMHSBG SUPPORTED EMPLOY	F	CONTRACT CONTROLLED	290,567.00			290,567.00	100.00%	93.958 Block Grants for Community Mental Health Services

533172 URBAN/RURAL WOMEN AGENCY	F	CONTRACT CONTROLLED	1,742,917.00	86,508.00	4.96% 435.533	172		
533172 URBAN/RURAL WOMEN AGENCY	F	CONTRACT CONTROLLED	1,742,917.00			1,656,409.00	95.04%	93.959 Block Grants for Prevention and Treatment of Substance Abu
533175 MH EVALUATION SERVICES	F	CONTRACT CONTROLLED	136,051.00	4,601.00	3.38% 435.533	175		
		CONTRACT CONTROLLED	126.051.00	,			9.35%	93,959 Block Grants for Prevention and Treatment of Substance Abu
533175 MH EVALUATION SERVICES	F	CONTRACT CONTROLLED	136,051.00			12,722.00		
533175 MH EVALUATION SERVICES	F	CONTRACT CONTROLLED	136,051.00			118,728.00	87.27%	93.958 Block Grants for Community Mental Health Services
533218 TOBACCO USE AND TREATMENT	F	CONTRACT CONTROLLED	125,000.00			125,000.00	100.00%	93.959 Block Grants for Prevention and Treatment of Substance Ab
533240 COMM IMPROVEMENT JOB TRNG	F	CONTRACT CONTROLLED	250,000.00	250,000.00	100.00% 435.533	240		
533245 VOICES FOR RECOVERY	F	CONTRACT CONTROLLED	103,000.00			103,000.00	100.00%	93.959 Block Grants for Prevention and Treatment of Substance Ab
533249 URBAN BLACK HISPANIC	F	CONTRACT CONTROLLED	100,000.00			100,000.00	100.00%	93.959 Block Grants for Prevention and Treatment of Substance Ab
533250 SA TRAUMA CARE	F	CONTRACT CONTROLLED	111,445.00			111,445.00	100.00%	93.959 Block Grants for Prevention and Treatment of Substance Ab
533256 SOR ADDICTION REC LINE	F	CONTRACT CONTROLLED	400,000.00			400,000.00	100.00%	93.788 Opioid STR
533264 MAT IN A JAIL SETTING	F	CONTRACT CONTROLLED	749,975.00	749,975.00	100.00% 435.533	264		
533270 HMONG FAMILY SUPPORT	F	CONTRACT CONTROLLED	137,400.00			137,400.00	100.00%	93.958 Block Grants for Community Mental Health Services
533275 WI YOUTH PREVENTION	F	CONTRACT CONTROLLED	512,102.00			512,102.00	100.00%	93.959 Block Grants for Prevention and Treatment of Substance Ab
533284 YCSF PR	F	CONTRACT CONTROLLED	996,035.00	996,035.00	100.00% 435.533	284		
533285 VIRTUAL TRAINING PROJECT	F	CONTRACT CONTROLLED	70,199.00			70,199.00	100.00%	93.958 Block Grants for Community Mental Health Services
533287 MHBG SUPPLEMENTAL CAA	F	CONTRACT CONTROLLED	3,935,249.00			3,935,249.00	100.00%	93.958 Block Grants for Community Mental Health Services
533288 SABG SUPPLEMENTAL CAA	F	CONTRACT CONTROLLED	2,953,249.00			2,953,249.00	100.00%	93.959 Block Grants for Prevention and Treatment of Substance Ab
533289 COVID BEHAVIORAL HEALTH-3	F	CONTRACT CONTROLLED	1,992,103.00			1,992,103.00	100.00%	Emergency Grants to Address Mental and Substance Use 93.665 Disorders During COVID-19
533290 COVID BH DATACOLLECT P3	F	CONTRACT CONTROLLED	203,209.00			203,209.00	100.00%	Emergency Grants to Address Mental and Substance Use 93.665 Disorders During COVID-19
533291 SABG SUPPLEMENT CAA PREV	F	CONTRACT CONTROLLED	849,524.00			849,524.00	100.00%	93.959 Block Grants for Prevention and Treatment of Substance Ab
533292 SABG SUPPLEMENT CAA WOMEN	E	CONTRACT CONTROLLED	435,743.00			435,743.00	100.00%	93.959 Block Grants for Prevention and Treatment of Substance Ab
533400 SAPTBG STAR SI	F	CONTRACT CONTROLLED	190,606.00			190,606.00	100.00%	93.959 Block Grants for Prevention and Treatment of Substance Ak
533409 COMP DBT TEAMS CAA	F	CONTRACT CONTROLLED	181,889.00			181,889.00	100.00%	93.958 Block Grants for Community Mental Health Services
533601 PATH	F	CONTRACT CONTROLLED	824,275.00	41,900.00	5.08% 435.533	601		
533601 PATH	F	CONTRACT CONTROLLED	824,275.00			782,375.00	94.92%	93.15 Projects for Assistance in Transition from Homelessness (PA
533713 CRISIS MOBILE TRAINING	F	CONTRACT CONTROLLED	200,000.00			200,000.00	100.00%	Section 9813: State Planning Grants for Qualifying Commur 93.639 Based Mobile Crisis Intervention Services

533714 URBAN RURAL WOMEN	F	CONTRACT CONTROLLED	266,778.00	13,241.00	4.96% 435.533714			
533714 URBAN RURAL WOMEN	F	CONTRACT CONTROLLED	266,778.00			253,537.00	95.04%	93.959 Block Grants for Prevention and Treatment of Substance
533715 TREATMENT ALTERNATIVE	F	CONTRACT CONTROLLED	575,962.00	112,255.00	19.49% 435.533715			
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533715 TREATMENT ALTERNATIVE	F	CONTRACT CONTROLLED	575,962.00			463,707.00	80.51%	93.959 Block Grants for Prevention and Treatment of Substance
533716 CRISIS INTERVENTION TRNG	F	CONTRACT CONTROLLED	410,668.00	410,668.00	100.00% 435.533716			
533719 COORD SPECIALTY CARE	F	CONTRACT CONTROLLED	1,751,842.00			1,751,842.00	100.00%	93.958 Block Grants for Community Mental Health Services
560052 ADRC DBS ATTY GPR REIMB	F	CONTRACT CONTROLLED	637,550.00	637,550.00	100.00% 435.560052			
560100 ADRC BASE GPR REIMB	F	CONTRACT CONTROLLED	42,460,344.00	42,460,344.00	100.00% 435.560100			
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560172 ADRC CLIENT TRK GPR REIMB	<u> </u>	CONTRACT CONTROLLED	406,101.00	406,101.00	100.00% 435.560172			Special Programs for the Aging, Title IV, and Title II, Discr
560207 ADRC NWD COVID VAX ACCESS	F	CONTRACT CONTROLLED	306,865.00			306,865.00	100.00%	93.048 Projects
560226 WI DIS BEN NET - LTC WDBN	F	CONTRACT CONTROLLED	111,000.00	111,000.00	100.00% 435.560226			
560232 ADRC LMS GPR REIMB	F	CONTRACT CONTROLLED	118,544.00	118,544.00	100.00% 435.560232			
560241 CARES III-B PROJ	F	CONTRACT CONTROLLED	20,000.00			20,000.00	100.00%	Special Programs for the Aging, Title III, Part B, Grants for 93.044 Supportive Services and Senior Centers
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560296 ARPA TITLE III PROJ	F	CONTRACT CONTROLLED	80,000.00			8,096.00	10.12%	93.052 National Family Caregiver Support, Title III, Part E
560296 ARPA TITLE III PROJ	F	CONTRACT CONTROLLED	80,000.00			44,568.00	55.71%	93.045 Special Programs for the Aging, Title III, Part C, Nutrition Special Programs for the Aging, Title III, Part B, Grants for
560296 ARPA TITLE III PROJ	F	CONTRACT CONTROLLED	80,000.00			27,336.00	34.17%	93.044 Supportive Services and Senior Centers
560297 COVID ARP ADMIN	F	CONTRACT CONTROLLED	851,458.00			86,167.00	10.12%	93.052 National Family Caregiver Support, Title III, Part E
560297 COVID ARP ADMIN	F	CONTRACT CONTROLLED	851,458.00			474,354.00	55.71%	93.045 Special Programs for the Aging, Title III, Part C, Nutrition
								Special Programs for the Aging, Title III, Part B, Grants for
560297 COVID ARP ADMIN	F	CONTRACT CONTROLLED	851,458.00			290,937.00	34.17%	93.044 Supportive Services and Senior Centers
560300 AAA ADMINISTRATION	F	CONTRACT CONTROLLED	2,207,206.00			292,751.00	13.26%	93.052 National Family Caregiver Support, Title III, Part E
560300 AAA ADMINISTRATION	F	CONTRACT CONTROLLED	2,207,206.00			1,273,423.00	57.69%	93.045 Special Programs for the Aging, Title III, Part C, Nutrition
560300 AAA ADMINISTRATION	F	CONTRACT CONTROLLED	2,207,206.00			641,032.00	29.04%	Special Programs for the Aging, Title III, Part B, Grants for 93.044 Supportive Services and Senior Centers
560303 SAMS2000	E	CONTRACT CONTROLLED	135,300.00			93,574.00	69.16%	93.052 National Family Caregiver Support, Title III, Part E
	I .							
560303 SAMS2000	F	CONTRACT CONTROLLED	135,300.00			27,861.00	20.59%	93.045 Special Programs for the Aging, Title III, Part C, Nutrition Special Programs for the Aging, Title III, Part B, Grants for
560303 SAMS2000	F	CONTRACT CONTROLLED	135,300.00			13,865.00	10.25%	93.044 Supportive Services and Senior Centers
560318 BEN SPEC LEGAL SVCS STATE	F	CONTRACT CONTROLLED	182,500.00	182,500.00	100.00% 435.560318			
560320 ADRC EBS GPR REIMB	F	CONTRACT CONTROLLED	1,987,215.00	1,987,215.00	100.00% 435.560320			

560321 STATE AGING UNIT EBS	F	CONTRACT CONTROLLED	226,785.00	226,785.00	100.00% 43	35.560321				
560327 EBS OCI REPLACEMENT	F	CONTRACT CONTROLLED	120,560.00	120,560.00	100.00% 43	35.560327				
560328 ADRC EBS SPAP REIMB	F	CONTRACT CONTROLLED	332,252.00	332,252.00	100.00% 43	35.560328				
560330 SENIOR COMMUNITY SVS PROG	F	CONTRACT CONTROLLED	606,910.00	606,910.00	100.00% 43	35.560330				
560332 COVID SUPPORT APS	F	CONTRACT CONTROLLED	651,848.00				651,848.00	100.00%	93.747	Elder Abuse Prevention Interventions Program
560333 COVID ARP APS	F	CONTRACT CONTROLLED	485,000.00				485,000.00	100.00%	93.747	Elder Abuse Prevention Interventions Program
560340 TITLE 3B SUPPORTIVE SVS		CONTRACT CONTROLLED	6,442,903.00				6,442,903.00	100.00%		Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers
300340 TITLE 3B 30FFORTIVE 3V3	F	CONTRACT CONTROLLED	0,442,903.00				0,442,903.00	100.00%	95.044	Special Programs for the Aging, Title III, Part B, Grants for
560342 COVID AGING UNIT VACCINE	F	CONTRACT CONTROLLED	664,771.00				664,771.00	100.00%		Supportive Services and Senior Centers
560343 COVID ARP TITLE 3B	F	CONTRACT CONTROLLED	3,583,032.00				3,583,032.00	100.00%		Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers
560353 COVID ARP TITLE 3C-1	F	CONTRACT CONTROLLED	2,336,760.00				2,336,760.00	100.00%	93.045	Special Programs for the Aging, Title III, Part C, Nutrition Se
560355 TITLE 3C1 CONG MEAL PROG	F	CONTRACT CONTROLLED	10,828,528.00	5,954,312.00	54.99% 43	35.560355				
560355 TITLE 3C1 CONG MEAL PROG	F	CONTRACT CONTROLLED	10,828,528.00				4,874,216.00	45.01%	93.045	Special Programs for the Aging, Title III, Part C, Nutrition Se
560360 TITLE 3C-2 HOME MEALS	F	CONTRACT CONTROLLED	8,198,586.00	477,000.00	5.82% 43	35.560360				
560360 TITLE 3C-2 HOME MEALS	F	CONTRACT CONTROLLED	8,198,586.00				7,721,586.00	94.18%	93.045	Special Programs for the Aging, Title III, Part C, Nutrition Se
560363 COVID ARP TITLE 3C-2	F	CONTRACT CONTROLLED	3,505,140.00				3,505,140.00	100.00%	93.045	Special Programs for the Aging, Title III, Part C, Nutrition Se
560381 ALZH FAMILY SUPPORT AGING	F	CONTRACT CONTROLLED	1,220,397.00	1,220,397.00	100.00% 43	35.560381				
560383 ALZH DISEASE TRAIN INFO	F	CONTRACT CONTROLLED	131,400.00	131,400.00	100.00% 43	35.560383				
560384 ALZH DISEASE PROG INIT	F	CONTRACT CONTROLLED	250,944.00				250,944.00	100.00%	93.47	Alzheimer's Disease Program Initiative (ADPI)
560385 BOLD	F	CONTRACT CONTROLLED	168,088.00				168,088.00	100.00%	93.334	Public Health Actions related to Cognitive Health, Cognitive Impairment, and Caregiving at the State and Local Levels
560386 BOLD SPECIAL PROJ	F	CONTRACT CONTROLLED	57,173.00				57,173.00	100.00%	93.334	Public Health Actions related to Cognitive Health, Cognitive Impairment, and Caregiving at the State and Local Levels
560390 RSVP/SCP - 91	F	CONTRACT CONTROLLED	335,212.00	335,212.00	100.00% 43	35.560390				
560410 TITLE V - SCSEP	F	CONTRACT CONTROLLED	1,909,626.00				1,909,626.00	100.00%	17.235	Senior Community Service Employment Program
560422 NSIP (USDA) CASH	F	CONTRACT CONTROLLED	2,705,344.00				2,705,344.00	100.00%	93.053	Nutrition Services Incentive Program
560432 HEALTH INS INFORMATN SHIP	F	CONTRACT CONTROLLED	987,638.00				987,638.00	100.00%		State Health Insurance Assistance Program
560450 FOSTER GRANDPARENT	F	CONTRACT CONTROLLED	283,172.00	283,172.00	100.00% 43	35.560450				
560471 TITLE 7 - OMBUDSMAN	F	CONTRACT CONTROLLED	1,027,906.00				130,000.00	12.65%	93.044	Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers
560471 TITLE 7 - OMBUDSMAN	F	CONTRACT CONTROLLED	1,027,906.00				897,906.00	87.35%		Special Programs for the Aging, Title VII, Chapter 2, Long To Care Ombudsman Services for Older Individuals

											Special Programs for the Aging, Title VII, Chapter 2, Long Term
560472	TITLE 7 - OMBUD CARES ACT	F	CONTRACT CONTROLLED	223,876.00				223,876.00	100.00%	93.042	Care Ombudsman Services for Older Individuals
560473	COVID CRRSA OMBUDSMAN	F	CONTRACT CONTROLLED	65,678.00				65,678.00	100.00%	93.747	Elder Abuse Prevention Interventions Program
											Special Programs for the Aging, Title VII, Chapter 2, Long Term
560474	COVID ARP T7 OMBUDSMAN	F	CONTRACT CONTROLLED	181,304.00				181,304.00	100.00%	93.042	Care Ombudsman Services for Older Individuals
560490	ELDER ABUSE SERVICE	F	CONTRACT CONTROLLED	2,029,500.00	2,029,500.00	100.00%	435.560490				
											Special Programs for the Aging, Title III, Part D, Disease
560510	PREVENTIVE HEALTH T3D	F	CONTRACT CONTROLLED	486,637.00				486,637.00	100.00%	93.043	Prevention and Health Promotion Services
											Special Programs for the Aging, Title III, Part D, Disease
560513	COVID ARP TITLE 3D	F	CONTRACT CONTROLLED	398,869.00				398,869.00	100.00%	93.043	Prevention and Health Promotion Services
560520	T3ENATLFAMILYCAREGVERSUPP	F	CONTRACT CONTROLLED	3,216,833.00				3,216,833.00	100.00%	93.052	National Family Caregiver Support, Title III, Part E
560523	COVID ARP TITLE 3E	F	CONTRACT CONTROLLED	1,106,098.00				1,106,098.00	100.00%	93.052	National Family Caregiver Support, Title III, Part E
560620	MIPPA	F	CONTRACT CONTROLLED	257,950.00				257,950.00	100.00%	93.071	Medicare Enrollment Assistance Program
560621	MIPPA-AAA	F	CONTRACT CONTROLLED	225,678.00				225,678.00	100.00%	93.071	Medicare Enrollment Assistance Program
560622	MIPPA-ADRC	F	CONTRACT CONTROLLED	78,993.00				78,993.00	100.00%	93.071	Medicare Enrollment Assistance Program