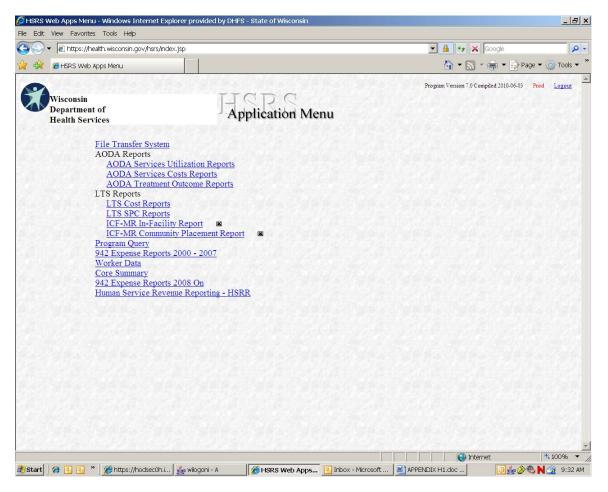
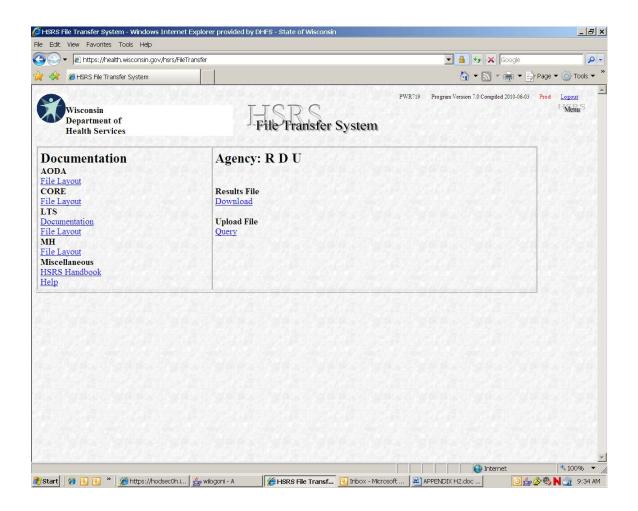
APPLICATION MENU



HSRS APPLICATION MENU – Lists the various web pages available to HSRS users.

PLEASE NOTE: AODA reports are valid through 2011. AODA reporting transitioned to PPS in 2012.



HSRS FILE TRANSFER SYSTEM (FTS) – The FTS allows counties that collect data on their local system to produce an extract file which is then uploaded to the State mainframe for processing. The following State business day a file showing the results may be downloaded. In addition to the upload and the download functions, this screen also provides links to the file layouts for each module type available through FTS, as well as the HSRS Handbook.

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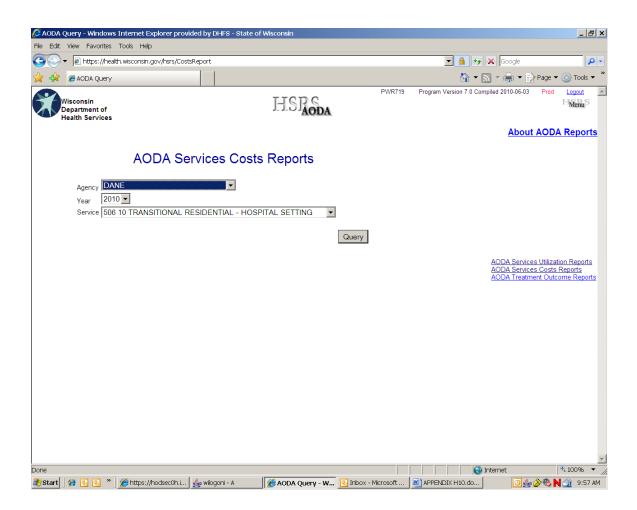
HSRS AODA SERVICE UTILIZATION REPORT – Allows users to generate ondemand reports using various AODA data elements.

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HSRS AODA SERVICE UTILIZATION REPORT

Contains by SPC/service: - carried over prior to (year)

- carried over from (year)
- admissions (year)
- terminations (year)
- carried forward
- units of service (year)
- clients no units reported (year)
 - clients units reported (year)



AODA SERVICE COST REPORT – Allows users to generate on-demand reports using various AODA data elements.

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SERVICE CLUSTER & DETAIL	Units	Units	Discharged	Units	Average Units for Discharges	Expenses All Sources	Cost	Estimated Clier Cost
00 CHILD DAY CARE - CRISIS RESPITE						0		
04 SUPPORTIVE HOME CARE						0		
07 SPECIALIZED TRANSPORTATION						0		
00 ACCESS OUTREACH & REVENTION						0		
00 COMMUNITY LIVING/SUPPORT ERVICES						0		
00 INVESTIGATIONS & SSESSMENTS						0		
00 COMMUNITY SUPPORT ROGRAMS						0		
00 WORK-RELATED & DAY SERVICES						0		
00 COMMUNITY RESIDENTIAL ERVICES						0		
0620 - Transitional residential	22	49	23	1,739.00	88.70	0	0.00	0.0
00 COMMUNITY TREATMENT ERVICES						0		
0700 - Outpatient, regular	298	543		7,165.90	36.89	0	0.00	0.0
0410 - Day treatment	8	49	22	9,532.75	381.24	0	0.00	0.0
						0		
00 INPATIENT & INSTITUTIONAL ARE								
00 INPATIENT & INSTITUTIONAL ARE 0370 - Medically monitored CBRF	3	56	42	1,304.00	29.36	0	0.00	0.0

AODA TREATMENT SERVICE COST REPORT

Contains by SPC/service: - clients without units

- clients with units
- clients discharged
- total units
- average units for discharge
- expenses all sources
- estimated unit cost

AODA Treatment Outcome Report	orts - Windows I	Internet Explorer prov	ided by DHFS - State of \	Visconsin					_ 8 ×
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HSRS AODA TREATMENT OUTCOME REPORTS - Allows users to generate on-demand reports using various AODA data elements.

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AODA TREATMENT OUTCOME REPORT

Contains by SPC/service: - discharges

- missing data
- number completing with improvementpercent completing with improvement

Line HSRS LTS Module Reports

At this site, Counties have direct access to selected HSRS Long Term Support (LTS) data reports.

The data available at this site comes from the Human Services Reporting System's LTS Module. The LTS Module is a system to collect data on clients receiving publicly supported services for long term care under contract with County Departments of Human Services or Community Programs. Data collected include type of service, units and costs.

For reporting purposes, a client is an adult or child who participates in the Community Options Program or one of the Home and Community Based Waivers that serves elderly or people with a developmental or physical disability.

The ICF-MR In-Facility Report allows counties to monitor the utilization of facilities for the persons with developmental disabilities for whom they are responsible. The report includes patient days, number of persons receiving no active treatment determinations, and number of deaths. The data in the report comes from claims submitted by facilities to the state Medical Assistance Program.

The ICF-MR Community Placement Report allows counties to monitor certain data for persons they have relocated in the ICF-MR Restructuring Initiative. The report includes clients served, community days, persons returned to facilities, and deaths. The data comes from data entered by the counties into the Human Services Reporting System and from claims submitted by facilities to the state Medical Assistance Program.

The client data at this site is updated monthly, however, this does not mean that all of the data is current. At a minimum, county agencies are required to enter data quarterly and within 60 days of the service. For example, if information is needed for the January through March quarter, it is best to wait until at least the first of May (or later) in order to get the most current data. All data is final by May of the following year. For example, costs reports for 2008 would be available in May 2009.

At this time, appropriate county staff may have access to their own county's detailed data.

LTS COST REPORTS

Contain by waiver program type:

- unduplicated client counts
- costs
- days of service

- costs per day
- units
- costs per units

LTS SPC REPORTS

Contain by SPC/service:

- unduplicated client counts
- costs
- days of service
- costs per day
- units
- costs per units

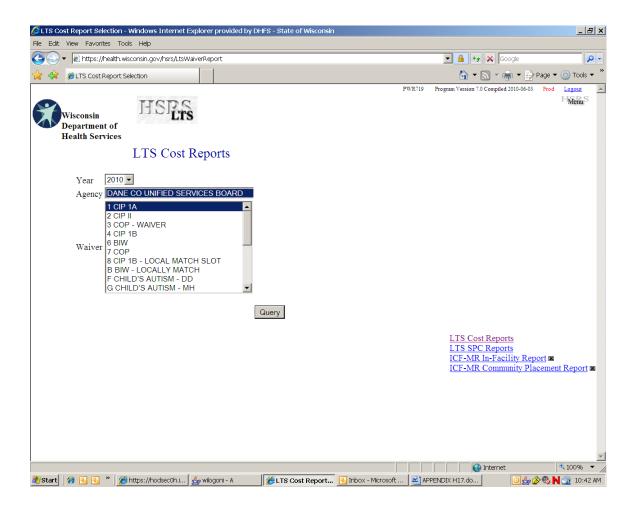
ICF-MR IN-FACILITY REPORT

- patient days
- NATs
- deaths by county

ICF-MR COMMUNITY PLACEMENT REPORT

- unduplicated client counts
- programs
- clients served
- community days
- DD Level returned to care
- NAT returned to care
- deaths

These reports are also offered in Excel Worksheets.



LTS COST REPORT – Allows users to generate on-demand reports.

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	Clients, Days of Ser-	vice, and Costs			
Waiver Type Funding Source		Unduplicated Clients	Costs(Net) §	Days	Costs/Day S
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NOT APPLICABLE		258	2,084,234	41,584	50.12
FT FAMILY CARE TRANSFER		1	450	30	14.99
ND NURSING HOME DIVERSION		14	114,338	2,166	52.79
COP - WAIVER		120	1,110,708	19,648	56.53
COP		132	406,700	18,382	22.12
COMMUNITY RELOCATE INITIATIVE		12	80,140	1,389	57.70
View Excel Report				S Cost Report S SPC Report -MR In-Facil -MR Commu	<u>s</u>

LTS COST REPORT

Contains by waiver program: - unduplicated client counts

- costs
- days of service
- costs per day

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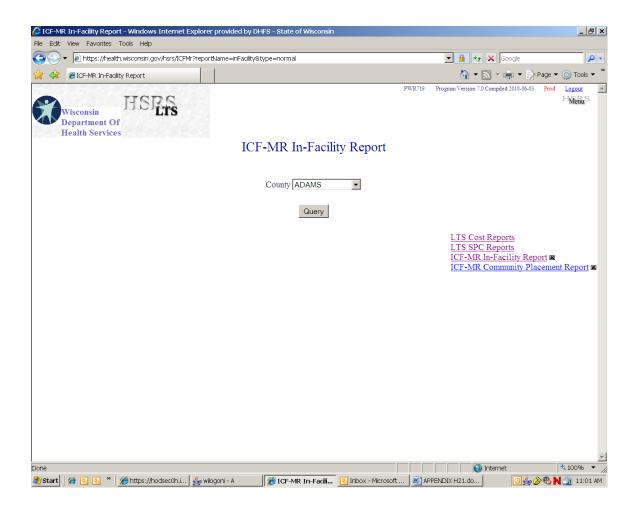
LTS SPC REPORT – Allows users to generate on-demand reports using various LTS data elements.

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0399 RESPITE CARE - OTHER	•	Clients 1 29 37	\$ 489 74,645 46,830	59 4,167 1,579	S 8.28 17.91 29.66	43.50 4,983.00 287.80	S 11.23	
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0399 RESPITE CARE - OTHER 0730 SPECIALIZED TRANSPORT & ESC 10 DAILY LIVING SKILLS TRAINING 1246 PERSONAL EMERGENCY RESPO 13 CONSUMER EDUCATION AND TRAI	CORT NSE SYSTEMS	Clients 1 29 37 8 4	\$ 489 74,645 46,830 11,270 1,604	59 4,167 1,579 1,177 122	\$ 8.28 17.91 29.66 9.58 13.15	43.50 4,983.00 287.80 11,270.00 36.00	S 11.23 14.98 162.72 1.00 44.56	
0399 RESPITE CARE - OTHER 0730 SPECIALIZED TRANSPORT & ESC 10 DAILY LIVING SKILLS TRAINING 1246 PERSONAL EMERGENCY RESPO	CORT NSE SYSTEMS	Clients 1 29 37 8 4 2 2	\$ 489 74,645 46,830 11,270	59 4,167 1,579 1,177 122 302	S 8.28 17.91 29.66 9.58	43.50 4,983.00 287.80 11,270.00	S 11.23 14.98 162.72 1.00 44.56 57.70	
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0399 RESPITE CARE - OTHER 0730 SPECIALIZED TRANSPORT & ESC 10 DAILY LIVING SKILLS TRAINING 1246 PERSONAL EMERGENCY RESPO: 13 CONSUMER EDUCATION AND TRAI 0201 ADULT FAMILY HOME 1-2 BEDS 20202 ADULT FAMILY HOME 3-4 BEDS 50661 CBRF 5-8 LICENSED BEDS 50703 COUNSELING AND THERAPEUTIO	CORT NSE SYSTEMS NING	Clients 1 1 29 37 8 4 22 7 1 1 28	\$ 489 74,645 46,830 11,270 1,604 17,427 154,396 33,825 10,588	59 4,167 1,579 1,177 122 302 1,054 151 1,979	\$ 8.28 17.91 29.66 9.58 13.15 57.70 146.49 224.01 5.35	43.50 4,983.00 287.80 11,270.00 36.00 302.00 1,057.00 151.00 135.00	S 11.23 14.98 162.72 1.00 44.56 57.70 146.07 224.01 78.43	
0399 RESPITE CARE - OTHER 0730 SPECIALIZED TRANSPORT & ESC 10 DAILY LIVING SKILLS TRAINING 1246 PERSONAL EMERGENCY RESPO 13 CONSUMER EDUCATION AND TRAI 0201 ADULT FAMILY HOME 1-2 BEDS 0202 ADULT FAMILY HOME 3-4 BEDS 50661 CBRF 5-8 LICENSED BEDS 50703 COUNSELING AND THERAPEUTI 504 CASE MANAGEMENT	CORT NSE SYSTEMS NING C RESOURCES	Clients 1 1 29 37 8 4 22 7 1 1 28 81	\$ 489 74,645 46,830 11,270 1,604 17,427 154,396 33,825 10,588 79,425	59 4,167 1,579 1,177 122 302 1,054 151	\$ 8.28 17.91 29.66 9.58 13.15 57.70 146.49 224.01	43.50 4,983.00 287.80 11,270.00 36.00 302.00 1,057.00 151.00	S 11.23 14.98 162.72 1.00 44.56 57.70 146.07 224.01 78.43 45.54	
0399 RESPITE CARE - OTHER 0730 SPECIALIZED TRANSPORT & ESC 10 DAILY LIVING SKILLS TRAINING 1246 PERSONAL EMERGENCY RESPO 13 CONSUMER EDUCATION AND TRAI 20201 ADULT FAMILY HOME 1-2 BEDS 20202 ADULT FAMILY HOME 3-4 BEDS 50661 CBRF 5-8 LICENSED BEDS 50703 COUNSELING AND THERAPEUTI 504 CASE MANAGEMENT 50910 CONSUMER DIRECTED SUPPORT	CORT NSE SYSTEMS NING C RESOURCES	Clients 1 1 29 37 8 4 4 2 7 7 1 1 28 81 80	\$ 489 74,645 46,830 11,270 1,604 17,427 154,396 33,825 10,588 79,425 1,712,620	59 4,167 1,579 1,177 122 302 1,054 151 1,979 11,667 11,960	S 8.28 17.91 29.66 9.58 13.15 57.70 146.49 224.01 5.35 6.81 143.20	43.50 4,983.00 287.80 11,270.00 36.00 1,057.00 1,057.00 1,51.00 1,744.10 11,896.00	S 11.23 14.98 162.72 1.00 44.56 57.70 146.07 224.01 78.43 45.54 143.97	
0399 RESPITE CARE - OTHER 0730 SPECIALIZED TRANSPORT & ESC 10 DAILY LIVING SKILLS TRAINING 1246 PERSONAL EMERGENCY RESPOI 13 CONSUMER EDUCATION AND TRAI 20201 ADULT FAMILY HOME 1-2 BEDS 20202 ADULT FAMILY HOME 3-4 BEDS 20661 CBRF 5-8 LICENSED BEDS 20703 COUNSELING AND THERAPEUTIO 2010 CONSUMER DIRECTED SUPPORT 2010 CONSUMER DIRECTED SUPPORT 2010 HOUSING COUNSELING	CORT NSE SYSTEMS NING C RESOURCES	Clients 1 1 29 37 8 4 4 2 7 7 1 1 28 81 80 2	\$ 489 74,645 46,830 11,270 1,604 17,427 154,396 33,825 10,588 79,425 1,712,620 604	59 4,167 1,579 1,177 122 302 1,054 151 1,979 11,667 11,960 121	S 8.28 17.91 29.66 9.58 13.15 57.70 146.49 224.01 5.35 6.81 143.20 4.99	43.50 4,983.00 287.80 11,270.00 36.00 1,057.00 1,057.00 1,57.00 1,57.00 1,744.10 11,896.00 13.70	S 11.23 14.98 162.72 1.00 44.56 57.70 146.07 224.01 78.43 45.54 143.97 44.10	
0399 RESPITE CARE - OTHER 0730 SPECIALIZED TRANSPORT & ESC 10 DAILY LIVING SKILLS TRAINING 1246 PERSONAL EMERGENCY RESPO 13 CONSUMER EDUCATION AND TRAI 20201 ADULT FAMILY HOME 1-2 BEDS 20202 ADULT FAMILY HOME 3-4 BEDS 50661 CBRF 5-8 LICENSED BEDS 50703 COUNSELING AND THERAPEUTI 504 CASE MANAGEMENT 50910 CONSUMER DIRECTED SUPPORT	CORT NSE SYSTEMS NING C RESOURCES	Clients 1 1 29 37 8 4 4 2 7 7 1 1 28 81 80	\$ 489 74,645 46,830 11,270 1,604 17,427 154,396 33,825 10,588 79,425 1,712,620	59 4,167 1,579 1,177 122 302 1,054 151 1,979 11,667 11,960	S 8.28 17.91 29.66 9.58 13.15 57.70 146.49 224.01 5.35 6.81 143.20	43.50 4,983.00 287.80 11,270.00 36.00 1,057.00 1,057.00 1,51.00 1,744.10 11,896.00	S 11.23 14.98 162.72 1.00 44.56 57.70 146.07 224.01 78.43 45.54 143.97	

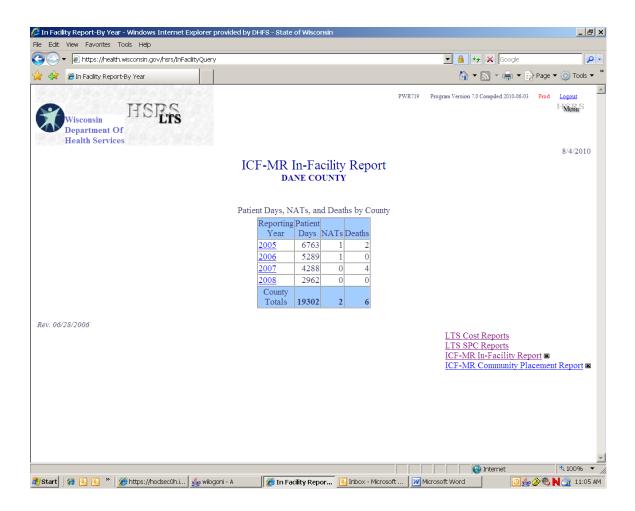
LTS SPC REPORT

Contains by SPC/service: - unduplicated client counts - costs

- days of service
- costs per day
- units
- costs per unit



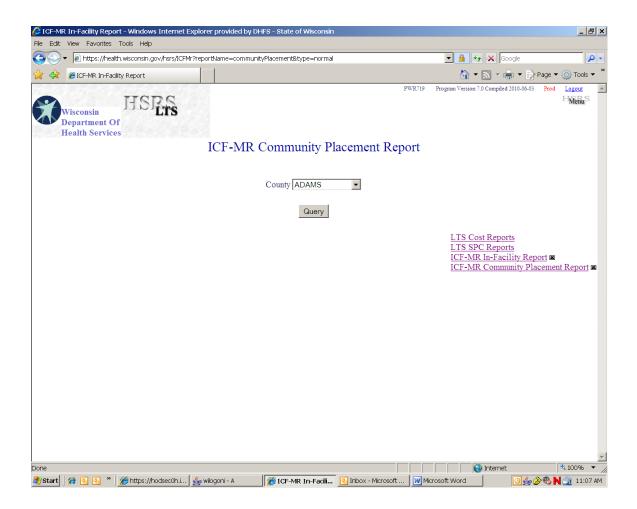
ICF-MR IN FACILITY REPORT – Allows users to generate on-demand reports.



ICF-MR IN FACILITY REPORT

Contains by county: - patient days - NATs

- deaths



ICF-MR COMMUNITY PLACEMENT REPORT – Allows users to generate ondemand reports.

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		CIP1B	1	890	0	0	0	
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ICF-MR COMMUNITY PLACEMENT REPORT

Contains by county: - unduplicated clients - programs - clients served

- community days
- returned to care/DD level
- returned to care/NAT
- deaths

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103	No		None None	No	RESPITE CARE SUPPORTIVE HOME CARE		
<u>104</u> 106	No		None	No	HOUSING/ENERGY ASSISTANCE		
106	No		None	No	SPECIALIZED TRANSPORTATION AND ESCORT		
107	No		None	No	WORK RELATED SERVICES		
110	No		None	No	DAILY LIVING SKILLS TRAINING		
111	No		None	No	FAMILY SUPPORT		
112	No		None	No	INERPRETER SERVICES AND ADAPTIVE EQUIPMENT		
200	No	Torese of	None	No	COMMUNITY PREVENTION, ACCESS, & OUTREACH	Ta Martin Martin	
200	No		Days	No	ADOPTIONS		
202	No		Days	No	ADULT FAMILY HOME		
203	No		Days	No	FOSTER HOME		
204	No		Days	No	GROUP HOME		
205	No	7.0.7.7	Days	No	SHELTER CARE		
300	No		None	No	COMMUNITY LIVING/SUPPORT SERVICES		
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HSRS PROGRAM QUERY – Allows all users to view SPC code descriptions and HIPPA equivalents by module.

HSRS Worker Table - Windows Internet	Explorer provided by DHFS	- State of Wisconsin			_ & ×
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HSRS WORKER DATA – Used to inquire worker numbers. All workers in a reporting unit can be found by entering the first five digits. (Example 94005)

	-942 Reporting - Windows Internet Expl	orer provided by DH	FS - State of Wisconsin				_ & ×
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HSRS EXPENSE REPORT (F-20942) – Used by counties to report the 942 expense data on an annual basis. January – December expenditures are due April 30th of the following year. All reports must be submitted by April 30th with no exceptions due to federal reporting requirements.

Click on Display Form.

Enter Agency Contact Name, Agency Contact Phone, and numbers. Click on Submit Form.

Continue to click on the STANDARD PROGRAM CLUSTER links, enter the numbers, and submit form after each group.

A print copy can be obtained by clicking on the Excel For Print link in the upper right corner of the screen.

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HUMAN SERVICE REVENUE REPORT (F-22540 HSRR) – Used to enter total gross expenditures by revenue source for all human service programs for costs incurred and revenues applied on an accrual basis for each calendar year. January – December expenditures are due May 15TH of the following year.

Click on Display Form.

Click on COUNTY REVENUE TOTAL.

Enter: Agency Contact Name, Agency Contact Phone, Agency Contact E-mail, number amounts.

Click on Submit Form.

Continue to click on the Revenue Source links, enter the amounts, and submit form after each group.

A print copy can be obtained by clicking on the Excel For Print link in the upper right corner of the screen.