



Today we will learn what this coding string means:

435 101 1000 089 001

Department – 435
 Numeric Appropriation – 101
 Subprogram/Program Element (SPPE) - 1000
 Project – 089
 RA - 001

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Statutory Department Designation

435 101 1000 089 001

- Each state agency has a 3-digit designation in the state statutes. That designation for the Department of Health Services is 435.

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Numeric appropriations

435 **101** 1000 089 001

101 – General Program Operations

This is the GPR appropriation that provides funding for the general operations of DPH. It is a state operations, annual appropriation.

- State operations means that the funds are used for state operations, not aids to locals or individuals.
- Annual means that funds not spent or encumbered at the end of the state fiscal year, June 30, are lapsed.

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SPPE – Subprogram/Program Element

435 101 **1000** 089 001

- 1000 is the designation for the Division of Public Health

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Project Numbers

435 101 1000 **089** 001

- Project numbers are assigned to each grant and within a grant to each grant year.
- Project numbers are the numbers that will change most often.
- The Bureau of Operations maintains a projects list that is updated and sent to office managers monthly.

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Responsibility Areas (RAs)

435 101 1000 089 **001**

- The responsibility area is an accounting code (three numeric characters) used to capture costs at an organizational level, such as division, bureau, office, section, unit and/or team. For example, the administrator's office is in RA 001.

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