

**Department of Health Services**

## State Funding for Public Health

Rob Sommerfeld  
Budget Section Chief  
Division of Public Health (DPH)  
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## Goals for Presentation

- Understand funding sources for state public health services
- Understand the Wisconsin biennial budget development cycle
- Understand the Community Aids Reporting System (CARS)

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## SFY 2015-16 DPH Budget

**Funding by Type \$ (in millions)**

Funding Type	Amount (\$ millions)	Percentage
Federal Funding	\$193.6	70%
Program Revenue Fees	\$38.8	14%
Segregated Program Revenue	\$4.8	2%
GPR	\$40.3	14%

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### Federal Funding Examples

- Women, Infants and Children Program (WIC)
  - \$98.0 million
- Prevention Block Grant
  - Operations: \$1.6 million
  - Aids: \$0.8 million to Tribes and Local Public Health Agencies (LPHAs)
- Maternal Child Health Block Grant
  - Operations: \$4.5 million
  - Aids: \$6.5 million to Tribes and LPHAs

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### Federal Funding Examples

- Federal Categorical Grants
  - Operations: \$25.7 million
  - Aids: \$56.4 million (Tribes and LPHAs)

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### Program Revenue Fees Examples

- Vital Records fees: \$8.8 million
- Radiation Protection: \$2.5 million
- Congenital Disorders: \$3.7 million
- Gifts and grants: \$22.2 million

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## Segregated Program Revenue Examples

- Funding from other state agencies: \$4.2 million
- Tribal Gaming revenue: \$0.3 million

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## General Purpose Revenue Examples

- State Operations: \$4.3 million
- Earmarked for HIV/Aids: \$11.8 million
- Workplace Wellness Grants: \$3.0 million
- Lead Exposure and Poisoning Aids: \$0.9 million
- Dispensaries and Drugs: \$0.7 million
- Dental Aids: \$4.7 million
- Well Woman: \$2.3 million

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## State Budget Cycle

The Budget Cycle

Preparation and Submittal of Agency Budget Requests  
April to September 2016

Review by DOA, Preparation & Submittal of Governor's Budget  
September 2016 to February 2017

Consideration of Executive Budget Bill by JFC  
February through June 2017

Legislative Enactment of Budget Bill  
Summer 2017

Governor's Vetoes on Budget Bill  
Summer 2017

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## Community Aids Reporting System (CARS)

- This is the main way we get funding to LPHAs.
- Create a contract with DPH on Grants and Contracting (GAC) System.
- \$1.2 billion of contract data is entered into CARS annually.
- Expenditure reports trigger reimbursements.
- Starting in July 2016 prepayments will cease.

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