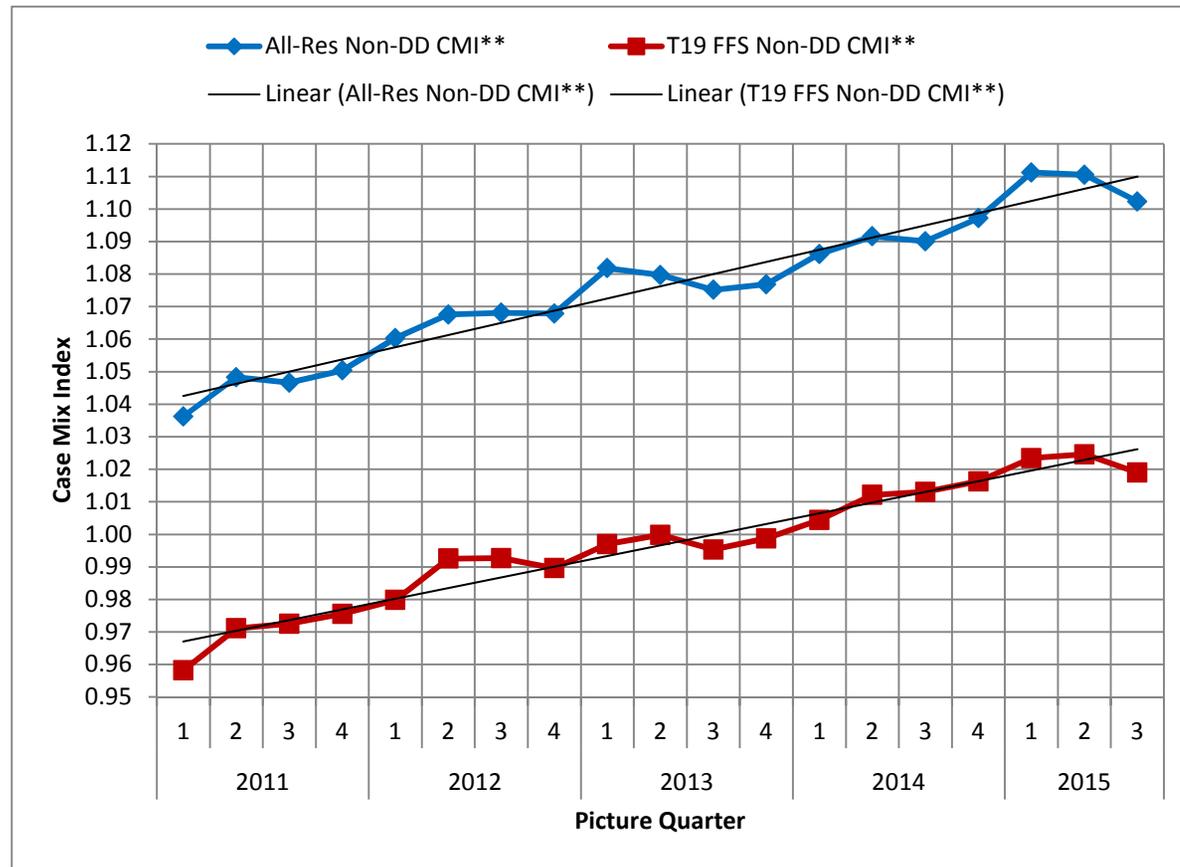


Wisconsin Nursing Home Case Mix Trend*

Year	Quarter	All-Res Non-DD CMI**	T19 FFS Non-DD CMI**
2011	1	1.036	0.958
	2	1.048	0.971
	3	1.047	0.973
	4	1.050	0.976
2012	1	1.060	0.980
	2	1.068	0.993
	3	1.068	0.993
	4	1.068	0.990
2013	1	1.082	0.997
	2	1.080	1.000
	3	1.075	0.995
	4	1.077	0.999
2014	1	1.086	1.004
	2	1.092	1.012
	3	1.090	1.013
	4	1.097	1.016
2015	1	1.111	1.023
	2	1.111	1.025
	3	1.102	1.019



Annual Slopes

All Data	0.015	0.013
Last Two Years	0.017	0.013

*Based on the February 2016 extract for the Q3 picture, which excludes ICF/IID and State- and Tribal-owned facilities.

**All-Res and T19 FFS CMI calculations are based on bed-hold patient days as in-house. Ventilator and TBI patient days are excluded.

CHSRA, UW - Madison