

SFY 2022 Labor Factor Development: 2018 vs. 2019 Final Cost Report Direct Care Wage per Hour

Labor Region	2018 Final A Cost Reports				2019 Final A Cost Reports				Change in DC Wage/Hr	Rescaled Industry Index		
	Fac. Count	DC Hrs	DC Wages	DC Wage/Hr	Fac. Count	DC Hrs	DC Wages	DC Wage/Hr		2018	2019	% Chg
Rural	93	6,795,064	\$ 134,302,474	\$ 19.76	98	6,998,236	\$ 143,081,471	\$ 20.45	\$ 0.68	0.956	0.954	-0.2%
Minneapolis	14	820,554	\$ 17,127,923	\$ 20.87	14	795,543	\$ 17,256,843	\$ 21.69	\$ 0.82	1.009	1.012	0.3%
Duluth/Superior	4	513,665	\$ 11,522,534	\$ 22.43	4	436,831	\$ 9,682,509	\$ 22.17	\$ (0.27)	1.085	1.034	-4.7%
Eau Claire	10	739,832	\$ 14,670,875	\$ 19.83	10	843,373	\$ 17,687,783	\$ 20.97	\$ 1.14	0.959	0.979	2.1%
La Crosse	5	650,812	\$ 14,497,233	\$ 22.28	5	597,659	\$ 13,895,575	\$ 23.25	\$ 0.97	1.077	1.085	0.7%
Wausau	9	688,326	\$ 14,756,096	\$ 21.44	8	626,755	\$ 14,114,791	\$ 22.52	\$ 1.08	1.037	1.051	1.4%
Madison	30	2,581,991	\$ 54,452,897	\$ 21.09	36	3,382,860	\$ 76,370,575	\$ 22.58	\$ 1.49	1.020	1.053	3.2%
Janesville	7	517,237	\$ 11,274,431	\$ 21.80	8	661,754	\$ 13,932,915	\$ 21.05	\$ (0.74)	1.054	0.982	-6.8%
Racine	5	782,339	\$ 14,018,921	\$ 17.92	5	805,139	\$ 15,472,792	\$ 19.22	\$ 1.30	0.867	0.897	3.5%
Kenosha	8	735,032	\$ 15,845,419	\$ 21.56	7	645,207	\$ 14,583,968	\$ 22.60	\$ 1.05	1.042	1.055	1.2%
Green Bay	13	1,210,677	\$ 23,944,245	\$ 19.78	12	1,079,080	\$ 22,336,043	\$ 20.70	\$ 0.92	0.956	0.966	1.0%
Sheboygan	8	536,798	\$ 11,658,751	\$ 21.72	8	496,259	\$ 10,918,841	\$ 22.00	\$ 0.28	1.050	1.027	-2.2%
Milwaukee	49	6,500,178	\$ 139,328,047	\$ 21.43	47	6,099,430	\$ 133,519,468	\$ 21.89	\$ 0.46	1.037	1.021	-1.5%
Appleton	8	719,426	\$ 15,398,457	\$ 21.40	8	759,592	\$ 16,370,592	\$ 21.55	\$ 0.15	1.035	1.006	-2.8%
Oshkosh	6	603,025	\$ 12,729,328	\$ 21.11	6	578,348	\$ 12,621,153	\$ 21.82	\$ 0.71	1.021	1.018	-0.3%
Fond Du Lac	7	578,458	\$ 12,035,513	\$ 20.81	6	507,886	\$ 11,163,487	\$ 21.98	\$ 1.17	1.006	1.026	2.0%
Statewide	276		\$ 20.68		282		\$ 21.43	\$ 0.75		1.000	1.000	0.0%

SFY22 WI Medicaid Nursing Home Final Labor Factors

Labor Region	Modeled T19 PDs		Unadj PPS Index		Adj. to Rural WI Base		Rescaled PPS Index			WI Labor Factors*		
	SFY21 PDs	SFY22 PDs	FFY21	FFY22	FFY21	FFY22	FFY21	FFY22	% Chg	FFY21	FFY22	% Chg
Rural Wisconsin	32.4%	32.5%	0.9218	0.8985	0.9218	0.8985	0.936	0.916	-2.1%	0.956	0.954	-0.2%
Minneapolis	3.4%	3.6%	1.1091	1.0959	1.1608	1.1470	1.179	1.169	-0.8%	1.179	1.169	-0.8%
Duluth/Superior	1.5%	1.5%	0.9715	0.9748	1.0168	1.0203	1.032	1.040	0.8%	1.032	1.040	0.8%
Eau Claire	2.1%	2.2%	0.9649	1.0486	1.0099	1.0975	1.025	1.119	9.2%	0.959	0.979	2.1%
La Crosse	2.1%	1.9%	0.9024	0.9411	0.9445	0.9850	0.959	1.004	4.7%	1.077	1.085	0.7%
Wausau	4.9%	4.5%	0.8807	0.8919	0.9218	0.9335	0.936	0.952	1.7%	1.037	1.051	1.4%
Madison	13.6%	14.7%	1.0310	1.0294	1.0791	1.0774	1.096	1.099	0.3%	1.020	1.053	3.2%
Janesville	3.2%	2.9%	0.9013	0.9039	0.9433	0.9461	0.958	0.965	0.7%	1.054	0.982	-6.8%
Racine	2.2%	2.1%	0.9563	0.9510	1.0009	0.9954	1.016	1.015	-0.1%	0.867	0.897	3.5%
Kenosha	3.4%	3.5%	1.0192	1.0047	1.0667	1.0516	1.083	1.072	-1.0%	1.042	1.055	1.2%
Green Bay	4.5%	4.8%	0.9282	0.9276	0.9715	0.9709	0.986	0.990	0.4%	0.956	0.966	1.0%
Sheboygan	2.7%	2.7%	0.9459	0.9394	0.9900	0.9832	1.005	1.002	-0.3%	1.050	1.027	-2.2%
Milwaukee	16.1%	14.9%	0.9772	0.9697	1.0228	1.0149	1.038	1.035	-0.3%	1.037	1.021	-1.5%
Appleton	3.3%	3.7%	0.9030	0.9441	0.9451	0.9881	0.960	1.007	4.9%	1.035	1.006	-2.8%
Oshkosh	3.2%	2.8%	0.9185	0.9473	0.9613	0.9915	0.976	1.011	3.6%	1.021	1.018	-0.3%
Fond Du Lac	1.5%	1.6%	0.8935	0.8386	0.9352	0.8777	0.949	0.895	-5.7%	1.006	1.026	2.0%
Total	100.0%	100.0%			0.9850	0.9808	1.000	1.000	0.0%	1.005	1.006	0.0%

\$ 108.16 \$ 109.51 <-PPS Urban Wisconsin Base
 \$ 103.34 \$ 104.63 <-PPS Rural Wisconsin Base

SFY22 Final Labor Factors

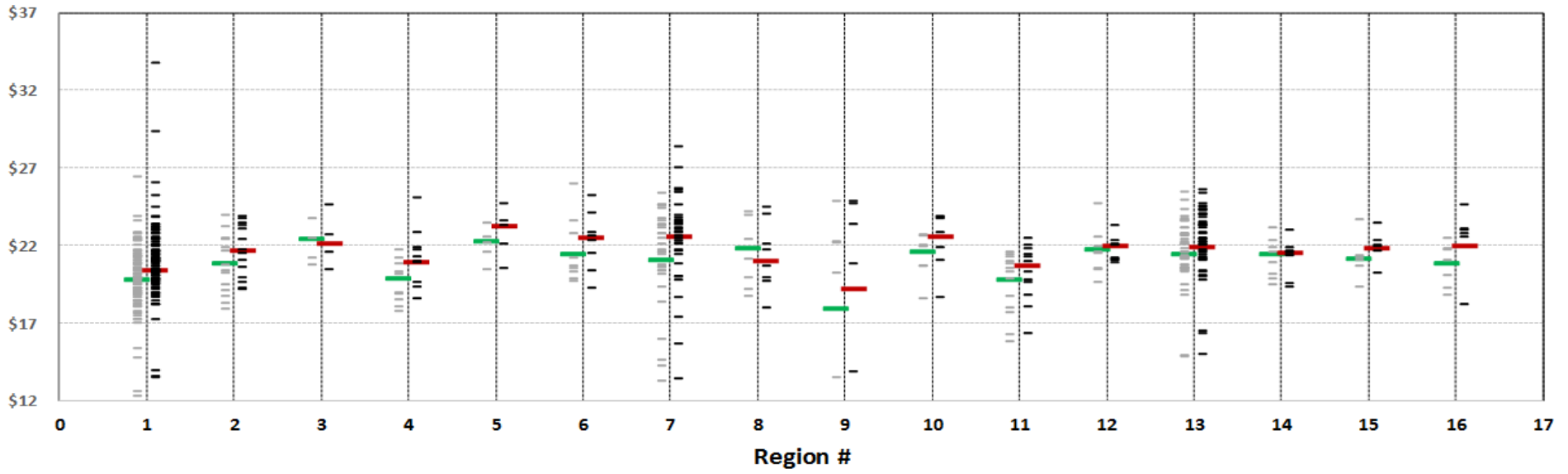
Final SFY20	Final SFY21	Prelim SFY22	Adjusted SFY22	% Chg
0.953	0.955	0.954	0.954	-0.1%
1.194	1.185	1.169	1.183	-0.2%
1.060	1.051	1.040	1.050	-0.1%
0.976	0.969	0.979	0.975	0.6%
1.042	1.050	1.085	1.059	0.9%
1.020	1.033	1.051	1.035	0.2%
1.077	1.057	1.053	1.062	0.5%
1.077	1.057	1.053	1.062	0.5%
0.995	0.962	0.897	0.951	-1.2%
1.003	1.028	1.055	1.029	0.1%
0.947	0.952	0.966	0.955	0.3%
1.030	1.033	1.027	1.030	-0.3%
1.062	1.053	1.021	1.045	-0.7%
0.993	1.001	1.006	1.000	-0.1%
1.006	1.009	1.018	1.011	0.2%
0.979	0.985	1.026	0.997	1.2%

* Adjusted Final values based upon a three-year moving average.

*Sauk County moved to the Madison LR beginning SFY07, Rock County in SFY09, and Dodge and Richland in SFY14. Dunn moved to Minneapolis LR beginning SFY14. Green County (rural) moved to the Madison LR at 50% beginning SFY15 and 100% in SFY16.
 ** Lincoln County to move to Wausau LR in SFY21

2018 vs. 2019 Final Cost Report Direct Care Wage per Hour (excluding local gov't facilities)

— 2018 Avg Wage
 — 2018 NH Wage
 — 2019 Avg Wage
 — 2019 NH Wage



- | | | | |
|-------------------|--------------|--------------|----------------|
| 1 Rural Wisconsin | 5 La Crosse | 9 Racine | 13 Milwaukee |
| 2 Minneapolis | 6 Wausau | 10 Kenosha | 14 Appleton |
| 3 Duluth/Superior | 7 Madison | 11 Green Bay | 15 Oshkosh |
| 4 Eau Claire | 8 Janesville | 12 Sheboygan | 16 Fond Du Lac |

IHS Inflation Factors for SFY22 Rates

Table A

Inflation to SFY21		2019Q4 IHS/Global Insight			
Cost Center	Calendar Year Quarters for 2019 C.R. End				
	1st	2nd	3rd	4th	
DC-Wages	1.081	1.070	1.059	1.049	
DC-Fringes	1.073	1.066	1.061	1.055	
DC-Supply	1.045	1.040	1.035	1.030	
DC-P.Serv.	1.064	1.057	1.050	1.044	
Supp Serv	1.061	1.053	1.046	1.040	

<- Inflation factors for SFY21 rates (2019 CR period to SFY21, using 2019Q4 IHS factors)

Table B

Inflation to SFY21		2021Q1 IHS/Global Insight			
Cost Center	Calendar Year Quarters for 2019 C.R. End				
	1	2	3	4	
DC-Wages	1.112	1.101	1.089	1.079	
DC-Fringes	1.106	1.098	1.093	1.080	
DC-Supply	1.036	1.032	1.027	1.022	
DC-P.Serv.	1.055	1.048	1.041	1.034	
Supp Serv	1.081	1.073	1.065	1.057	

Inflation correction to SFY21				
Calendar Year Quarters for 2019 C.R. End				
1	2	3	4	
1.029	1.029	1.028	1.028	
1.030	1.030	1.030	1.024	
0.992	0.992	0.993	0.992	
0.991	0.991	0.991	0.990	
1.018	1.019	1.018	1.016	

<- Table B / Table A

Table C

Inflation to SFY22		2021Q1 IHS/Global Insight			
Cost Center	Calendar Year Quarters for 2019 C.R. End				
	1	2	3	4	
DC-Wages	1.140	1.129	1.117	1.106	
DC-Fringes	1.129	1.121	1.116	1.103	
DC-Supply	1.061	1.056	1.052	1.046	
DC-P.Serv.	1.087	1.080	1.073	1.066	
Supp Serv	1.108	1.100	1.092	1.084	

Inflation from SFY21 to SFY22				
Calendar Year Quarters for 2019 C.R. End				
1	2	3	4	
1.025	1.025	1.025	1.025	
1.021	1.021	1.021	1.021	
1.024	1.024	1.024	1.024	
1.031	1.031	1.031	1.031	
1.025	1.025	1.025	1.025	

<- Table C / Table B

Inflation correction & Addl. Inflation from SFY21 to SFY22				
Calendar Year Quarters for 2019 C.R. End				
1	2	3	4	
1.055	1.055	1.055	1.054	
1.052	1.052	1.052	1.045	
1.015	1.016	1.016	1.016	
1.022	1.022	1.022	1.021	
1.044	1.044	1.044	1.042	

<- Table C / Table A

SFY22 Medicaid Nursing Home Rate Case Mix Indices

PopID	Name	12/31/2020 Beh/CI Scores		SFY22 RUG-48 NonDD CMI		2019 Cost Report Period CMI			
		Access	Improve-ment	2020Q4 Picture Quarter	2021Q1 Picture Quarter	CR Start	CR End	RUG-48 NonDD CMI	PDPM Nursing NonDD CMI
103	Algoma Medical Center	0.132	0.680	1.1920	1.1229	1/1/2019	12/31/2019	1.1568	1.4520
105	Hammond Health Services	-	0.225	0.9046	1.1242	1/1/2019	12/31/2019	1.0657	1.3039
107	American Lutheran Homes - Menomonie	-	0.265	1.0251	0.9681	1/1/2019	12/31/2019	1.1105	1.3656
108	Manorcare Health Services - Appleton	0.288	0.460	1.1315	1.1506	6/1/2018	5/31/2019	1.1600	1.3707
110	Crossroads Care Center Of West Green Bay	0.105	0.322	1.0826	1.0550	1/1/2019	12/31/2019	1.2613	1.5115
111	Oak Park Nursing And Rehabilitation Center	0.031	-	1.1565	1.1929	1/1/2019	12/31/2019	1.2601	1.4364
112	The Bridges Of Appleton	0.213	0.228	1.2624	1.2220	1/1/2019	12/31/2019	1.0765	1.3150
113	Ssm Health St. Mary'S Care Center	0.278	0.640	1.1141	1.2067	1/1/2019	12/31/2019	1.1138	1.2856
114	Ashland Health Services	0.173	0.264	1.0923	1.1328	2/1/2019	12/31/2019	1.1289	1.3039
116	Augusta Area Home, Inc D/B/A Augusta Health And Re	0.370	0.545	0.9991	1.0533	7/1/2018	6/30/2019	1.0805	1.3647
118	Wheaton Franciscan - Terrace At St Francis	-	-	1.1220	1.1270	7/1/2018	6/30/2019	1.2010	1.3709
120	Care-Age Of Brookfield	0.008	0.120	1.0558	1.1424	1/1/2019	12/31/2019	1.1236	1.3294
141	Dove Healthcare - Rice Lake	-	-	1.0117	1.0132	1/1/2019	12/31/2019	1.1216	1.3556
142	Barron Care & Rehab	0.403	1.626	1.0164	0.9544	1/1/2019	12/31/2019	1.0115	1.2215
143	Northern Lights Health Care Center	0.713	0.040	1.0023	1.0965	1/1/2019	12/31/2019	0.9993	1.1777
145	Bedrock Hcs At Beaver Dam Lic	0.144	0.300	1.0057	0.9592	10/1/2019	3/31/2020	1.0234	1.3156
146	Hillside Manor	0.107	0.318	0.9789	1.0330	7/1/2018	6/30/2019	1.0442	1.2552
150	The Green Knolls At Beloit	0.305	0.412	1.4110	1.5381	1/1/2019	12/31/2019	1.0769	1.2969
151	Edenbrook Of Lakeside	0.085	0.145	1.7407	1.5474	1/1/2019	12/31/2019	1.2491	1.5093
153	Juliette Manor	0.075	0.231	0.9425	0.9874	1/1/2019	12/31/2019	1.1469	1.3255
154	Bethany Home, Inc.	0.144	0.236	1.1300	1.2152	10/1/2018	9/30/2019	1.2401	1.5854
155	Bethany St. Joseph Care Center	0.365	0.599	0.9911	0.9625	1/1/2019	12/31/2019	1.0852	1.3478
158	Bethel Home And Services Inc	0.154	0.017	1.1372	1.1415	1/1/2019	12/31/2019	1.1474	1.3007
159	Bethel Home Inc	0.155	0.237	0.9819	0.9796	1/1/2019	12/31/2019	1.0702	1.2887
162	Atrium Post Acute Care Of Shawano At Birch Hill	0.574	-	1.2378	1.1400	1/1/2019	11/30/2019	1.1742	1.2912
163	Heartland Country Village	0.020	0.360	1.4640	1.4048	7/1/2018	6/30/2019	1.1229	1.3321
164	Dove Healthcare - Bloomer	-	-	0.9177	0.9715	1/1/2019	12/31/2019	1.0003	1.2679
165	Bloomfield Healthcare	0.083	0.215	1.0350	1.0393	1/1/2019	12/31/2019	1.0217	1.3197
167	Bornemann Operating Company Lic	0.264	0.200	1.1265	1.2290	1/1/2019	12/31/2019	1.0197	1.2495
168	Villa At Bradley Estates	0.099	0.054	1.1306	1.1178	1/1/2019	12/31/2019	1.1240	1.4023
170	Brookside Care Center	0.088	0.125	1.1622	1.1746	1/1/2019	12/31/2019	1.1798	1.4052
171	Brown County Community Treatment Center	1.223	2.097	0.9579	0.9114	1/1/2019	12/31/2019	0.9301	1.2397
173	American Lutheran Homes - Mondovi	0.125	0.004	1.1365	1.0647	1/1/2019	12/31/2019	1.1595	1.4496
174	Burnett Medical Center	0.261	0.363	0.7914	0.7606	10/1/2018	9/30/2019	0.9164	1.2129
176	Riverside	0.442	0.409	0.9408	0.9434	1/1/2019	12/31/2019	1.0543	1.2900
202	Atrium Post Acute Care Of New Holstein	0.419	0.956	1.2729	1.0821	1/1/2019	11/30/2019	1.1909	1.4469
203	Autumn Lake Healthcare At Greenfield	0.422	0.646	1.3910	1.5142	1/1/2019	12/31/2019	1.4150	1.7044
207	Crossroads Care Center Of Fond Du Lac	0.034	0.269	1.5287	1.4298	1/1/2019	12/31/2019	1.1264	1.3173
208	Autumn Lake Healthcare At Beloit	0.132	0.104	1.2980	1.4332	2/1/2019	12/31/2019	1.1992	1.4632
209	Cedar Crest, Inc.	0.275	0.088	1.0062	1.1193	7/1/2018	6/30/2019	1.1368	1.3141
210	Cedar Lake Health & Rehab Center	0.405	0.280	1.1523	1.1284	7/1/2018	6/30/2019	1.1497	1.3360
212	Villa Marina Health And Rehabilitation Center, Inc.	-	-	1.2669	1.3704	1/1/2019	12/31/2019	1.2600	1.4962
214	Wissota Health & Regional Vent Center	0.085	0.270	1.1452	1.1551	1/1/2019	12/31/2019	1.2394	1.8705
216	Chippewa Manor Nursing And Rehabilitation	0.038	-	1.0379	1.0261	1/1/2019	12/31/2019	1.1121	1.2953
218	Christian Home And Rehabilitation Center	0.096	0.411	1.0312	1.0185	1/1/2019	12/31/2019	0.9770	1.2489
221	Clark County Rehabilitation And Living Center	1.753	1.625	1.0429	1.0880	1/1/2019	12/31/2019	0.9681	1.2749
224	Alden Meadow Park Health Care Center	0.119	0.668	1.1168	1.3781	1/1/2019	12/31/2019	1.1585	1.4145
226	Colfax Health & Rehabilitation Center, Inc	0.481	0.147	1.2424	1.2510	1/1/2019	12/31/2019	1.2105	1.4857
227	Colonial Center	0.591	1.194	0.9916	1.0051	7/1/2018	6/30/2019	1.0559	1.2497
228	Belmont Nursing & Rehabilitation Center	0.132	0.714	0.8597	0.8964	1/1/2019	12/31/2019	1.1656	1.4102
229	The Bay At Colonial Manor Health And Rehab. Center	0.346	0.062	1.3127	1.4392	1/1/2019	12/31/2019	1.2317	1.3079
231	Columbia Health Care Center	0.146	2.115	1.1072	1.1185	1/1/2019	12/31/2019	1.0144	1.2298
232	Columbus Health And Rehab	0.038	0.485	1.3237	1.2662	1/1/2019	12/31/2019	1.2163	1.3634
233	Maple Ridge Care Center	0.248	0.385	1.0979	1.5202	1/1/2019	12/31/2019	0.9985	1.2470
235	Wisconsin Dells Health Services	0.454	1.687	1.1851	1.1699	1/1/2019	12/31/2019	1.2341	1.3364
236	Evansville Manor	0.287	-	1.3085	1.3221	1/1/2019	12/31/2019	1.1086	1.2856
237	Randolph Health Services	0.108	0.119	1.1995	1.0675	1/1/2019	12/31/2019	1.1020	1.3265
238	Bedrock Hcs At Abbotsford Lic	0.304	1.262	1.0243	1.1781	10/1/2019	3/31/2020	1.0447	1.2947
239	Cornell Health Services	-	0.344	1.1109	1.1085	1/1/2019	12/31/2019	1.1620	1.3262
241	Alden Estates Of Jefferson	0.021	-	1.1574	1.3255	1/1/2019	12/31/2019	1.1556	1.3816
242	Court Manor Health Services	0.726	0.819	1.0909	1.1233	1/1/2019	12/31/2019	1.2018	1.3504
244	Willow Ridge Healthcare	-	0.135	0.9189	1.5524	1/1/2019	12/31/2019	1.0407	1.2677
245	Christian Community Homes	-	-	1.2019	1.4103	1/1/2019	12/31/2019	1.1027	1.3019
246	Cumberland Care And Rehab	0.136	0.273	0.9247	0.9373	1/1/2019	12/31/2019	1.0662	1.3215
247	Dove Healthcare-West	0.1109	0.062	1.1109	1.1906	1/1/2019	12/31/2019	1.1046	1.3797
249	Clement Manor	0.059	0.014	1.2180	1.2494	1/1/2020	12/31/2020	1.3423	1.5069
250	Christian Community Homes	-	-	1.0979	0.9814	1/1/2019	12/31/2019	1.1872	1.3433
271	Badger Prairie Health Care Center	1.522	2.100	0.9247	0.8867	1/1/2019	12/31/2019	0.9332	1.2727

SFY22 Medicaid Nursing Home Rate Case Mix Indices

PopID	Name	12/31/2020 Beh/CI Scores		SFY22 RUG-48 NonDD CMI		2019 Cost Report Period CMI			
		Access	Improve-ment	2020Q4 Picture Quarter	2021Q1 Picture Quarter	CR Start	CR End	RUG-48 NonDD CMI	PDPM Nursing NonDD CMI
275	Divine Savior Healthcare, Inc	0.113	0.071	0.9763	0.9583	7/1/2018	6/30/2019	1.0972	1.3988
276	Clearview	0.824	0.445	0.9912	1.0470	1/1/2019	12/31/2019	1.0659	1.3384
277	Door County Memorial Hospital Nursing Home	0.131	0.069	0.9923	1.0068	9/1/2019	2/29/2020	0.9273	1.2425
278	Sturgeon Bay Health Services	0.102	0.271	1.2803	1.2675	1/1/2019	12/31/2019	1.1231	1.3200
280	Dunn County - Central	0.085	0.138	0.9063	0.9373	1/1/2019	12/31/2019	1.1134	1.2701
281	Avanti Health And Rehab Center, Llc	0.093	0.254	1.0167	1.0663	1/1/2019	12/31/2019	1.1856	1.3420
282	Dunn County - East	0.096	-	0.9076	0.8855	1/1/2019	12/31/2019	0.8937	1.2020
283	Dunn County - West	0.598	0.340	1.0177	1.0148	1/1/2019	12/31/2019	0.9832	1.2810
305	Edgerton Care Center	0.038	-	1.1527	1.0527	1/1/2019	12/31/2019	1.1608	1.3290
306	Edgewater Haven Nursing Home	0.223	0.138	0.9263	0.9084	1/1/2019	12/31/2019	0.9902	1.2113
307	Elroy Health Services	0.305	0.528	1.0547	0.9328	1/1/2019	12/31/2019	1.0983	1.2581
308	Reedsburg Area Senior Life Center	0.437	0.938	1.0012	1.0254	10/1/2018	9/30/2019	1.0344	1.3242
309	Lakeshore At Siena	-	0.113	1.1531	1.4210	7/1/2018	6/30/2019	1.1922	1.3125
310	Villa At Middleton Village	0.282	0.663	1.0092	0.9810	1/1/2019	12/31/2019	1.1502	1.3342
312	Atrium Post Acute Care Of Shawano At Evergreen	0.065	0.011	1.2727	1.1640	1/1/2019	11/30/2019	1.0794	1.3002
313	Evergreen Health Center	-	-	1.1518	1.0769	1/1/2019	12/31/2019	1.0928	1.3276
314	Eden Rehabilitation Suites & Green House Homes Inc	-	-	1.0324	1.0800	1/1/2019	12/31/2019	1.2008	1.3380
331	Fairhaven	-	-	1.1347	1.0981	1/1/2019	12/31/2019	1.1222	1.3411
334	Meadowbrook At Oconto Falls	0.669	-	1.1560	1.7935	1/1/2019	11/30/2019	1.1322	1.4210
336	Meadowbrook At Black River Falls	-	-	1.1899	1.2866	1/1/2019	11/30/2019	1.2676	1.4513
337	The Bay At North Ridge Health And Rehab. Center	0.070	0.339	1.6798	1.6741	1/1/2019	12/31/2019	1.3730	1.9169
341	Edenbrook Of Wisconsin Rapids	0.017	0.269	1.4854	1.3734	1/1/2019	12/31/2019	1.2095	1.3102
342	Southpointe Healthcare Center	0.139	0.626	1.2023	1.2239	1/1/2019	12/31/2019	1.1541	1.2519
343	Divine Rehabilitation And Nursing At Fennimore	0.648	0.674	1.2745	1.5005	2/15/2019	12/31/2019	1.1338	1.3468
344	Fond Du Lac Lutheran Home	0.250	0.602	1.0082	1.0575	1/1/2019	12/31/2019	1.0130	1.2441
347	Bedrock Hcs At Atkinson Llc	0.570	0.802	1.6193	1.2154	10/1/2019	3/31/2020	1.0960	1.3618
348	Four Winds Manor	1.513	2.180	0.9326	0.9703	1/1/2019	12/31/2019	1.0531	1.2757
349	Frederic Care Center	0.183	0.641	1.0654	0.9876	1/1/2019	12/31/2019	1.1567	1.3406
350	Friendly Village Nursing	0.293	0.213	1.0863	1.1537	1/1/2019	12/31/2019	1.1459	1.3298
351	Wheaton Franciscan - Franciscan Woods	0.108	0.235	1.0563	1.0362	7/1/2018	6/30/2019	1.2276	1.3664
352	Franciscan Villa	0.218	0.293	1.0826	1.1599	7/1/2018	6/30/2019	1.1215	1.3200
353	Trinity Village	0.040	0.276	1.2778	1.2660	1/1/2019	12/31/2019	1.3083	1.7208
362	Ignite Medical Resorts Oak Creek	0.114	-	1.4018	1.2084	4/16/2020	12/31/2020	1.3290	1.6024
371	The Pavilion At Glacier Valley	0.083	0.015	1.1797	1.1568	1/1/2019	12/31/2019	1.2930	1.4705
376	Glenhaven, Inc.	0.650	1.303	0.9569	0.9418	1/1/2019	12/31/2019	1.0466	1.2775
377	Green Bay Health Services	0.245	1.155	1.1796	1.0823	1/1/2019	12/31/2019	1.1403	1.3708
378	Pigeon Falls Health Care Center	0.886	0.556	1.0356	1.0385	1/1/2019	12/31/2019	0.9673	1.2622
380	Golden Age Manor	0.553	0.502	0.9219	1.0012	1/1/2019	12/31/2019	0.9079	1.1862
381	Tomahawk Health Services	0.593	0.782	1.1914	1.1684	1/1/2019	12/31/2019	1.0754	1.2251
382	Rib Lake Health Services	0.029	-	1.2195	1.4252	1/1/2019	12/31/2019	1.0647	1.2925
383	Grancare Nursing And Rehabilitation Center	0.142	0.275	1.1863	1.0006	1/1/2019	12/31/2019	1.0475	1.3658
384	Grancare Nursing Center	0.047	-	0.9059	0.9152	1/1/2019	12/31/2019	1.0207	1.2322
385	Grande Prairie Health And Rehab Center	0.135	0.377	1.0532	1.0506	1/1/2019	12/31/2019	1.1617	1.2803
386	Grand View Care Center	1.551	0.709	0.9894	0.9889	7/1/2018	6/30/2019	1.0705	1.3282
388	East Troy Manor	0.035	-	1.1461	1.2867	1/1/2019	12/31/2019	1.0599	1.3211
389	Greentree Health & Rehab Center	0.040	-	1.0742	1.1918	1/1/2019	12/31/2019	1.1687	1.2633
390	Greenway Manor	0.167	0.277	1.1745	1.2351	6/1/2018	5/31/2019	1.2100	1.4103
392	Eastcastle Place - Bradford Terrace	0.088	0.338	0.8075	0.8580	10/1/2018	9/30/2019	1.2169	1.3802
394	Good Shepherd Services, Ltd	0.058	-	1.0393	1.1511	1/1/2019	12/31/2019	1.1090	1.3547
401	Hales Corners Care Center	-	-	1.0868	1.0239	1/1/2019	12/31/2019	1.2132	1.4007
402	Atrium Post Acute Of Two Rivers	0.062	0.415	1.1100	1.0911	1/1/2019	11/30/2019	1.2296	1.4183
405	Water'S Edge	0.108	0.856	0.8854	0.8755	4/1/2018	3/31/2019	0.9629	1.2280
408	Oregon Manor Ltd	0.247	0.050	0.9697	0.9233	1/1/2019	12/31/2019	0.9605	1.2351
409	Crossroads Care Center Of Pewaukee	0.169	0.616	1.2151	1.0764	1/1/2019	12/31/2019	1.2364	1.4274
410	Sheboygan Progressive Health Services	0.098	0.242	1.2110	1.3315	1/1/2019	12/31/2019	1.2073	1.4085
411	Heritage Health Services	0.073	-	1.1144	1.0462	1/1/2019	12/31/2019	1.1759	1.3699
412	Heritage Of Elmwood Nursing Home	0.246	0.138	1.2707	1.1155	7/1/2018	6/30/2019	1.0870	1.3848
413	Fair View Nursing Home And Rehabilitation	0.017	-	0.9103	0.9105	10/1/2018	9/30/2019	0.9585	1.2129
414	Meadowbrook At Bloomer	0.267	1.308	1.2704	1.5453	1/1/2019	11/30/2019	1.1080	1.2797
416	Ridgewood Care Center	0.038	0.136	1.1135	1.3830	1/1/2019	12/31/2019	1.1453	1.3829
418	Cedarburg Health Services	-	-	1.0128	1.0185	1/1/2019	12/31/2019	1.1377	1.2808
422	Hillview Health Care Center	1.333	0.911	0.9956	1.1758	1/1/2019	12/31/2019	1.0019	1.2555
424	Holton Manor	0.054	-	1.1717	1.2381	1/1/2019	12/31/2019	1.1977	1.3841
427	The Lutheran Home	0.098	0.064	0.9741	1.0714	1/1/2019	12/31/2019	1.1223	1.3004
429	Homme Home For Theaging, Inc.	0.988	0.679	0.9859	1.0755	7/1/2018	6/30/2019	1.0956	1.3341
430	Hope Health & Rehabilitation Center	0.050	-	1.1416	1.4528	1/1/2019	12/31/2019	1.1565	1.3700
431	Crossroads Care Center Of Kenosha	0.165	0.536	1.2909	1.0656	1/1/2019	12/31/2019	1.1737	1.3070
433	Manawa Community Nursing Center, Inc	0.375	0.456	1.3676	1.2891	4/1/2019	9/30/2019	0.9983	1.3637

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		Access	Improve-ment	2020Q4 Picture Quarter	2021Q1 Picture Quarter	CR Start	CR End	RUG-48 NonDD CMI	PDPM Nursing NonDD CMI
450	Newcare, Inc.	0.700	0.770	1.0997	1.1167	1/1/2019	12/31/2019	0.9934	1.2735
451	Ingleside Manor	0.190	0.140	1.2489	1.3115	1/1/2019	12/31/2019	1.1245	1.4216
465	Ssm Health St. Clare Meadows Care Center	0.386	1.228	1.1394	1.1468	1/1/2019	12/31/2019	1.2049	1.4443
482	Atrium Post Acute Care Kewaunee	0.319	0.351	1.0516	1.2505	1/1/2019	11/30/2019	1.1073	1.3054
483	Meadowbrook At Chetek	0.035	0.203	1.4732	1.7162	1/1/2019	12/30/2019	1.1284	1.3460
501	Ladysmith Nursing Home	-	-	1.1660	1.2081	1/1/2019	12/31/2019	1.2546	1.4914
502	Lafayette Manor	0.198	0.084	1.1884	1.1746	1/1/2019	12/31/2019	1.1070	1.3471
503	Geneva Lake Manor	0.020	-	1.0036	0.9839	1/1/2019	12/31/2019	1.0829	1.3368
505	Ladysmith Living Center	0.198	0.060	1.2336	1.2106	1/1/2019	12/31/2019	1.0278	1.4288
508	Lakeland Health Care Center	0.358	0.389	1.0493	1.0556	1/1/2019	12/31/2019	1.0883	1.2958
510	Lakeview Health Center	2.669	2.573	0.9953	1.0433	1/1/2019	12/31/2019	1.0667	1.3234
511	Lancaster Health Services	0.130	0.090	1.0871	1.0258	1/1/2019	11/30/2019	1.1388	1.4498
513	Lasata Care Center	0.329	0.461	1.0153	1.1025	1/1/2019	12/31/2019	1.1432	1.3750
514	Rennes Health & Rehab Center - Rhinelander	0.123	0.220	1.3051	1.1937	1/1/2019	12/31/2019	1.1010	1.2859
517	Villa At Lincoln Park	0.312	0.072	1.1652	1.1987	1/1/2019	12/31/2019	1.1815	1.3522
518	Divine Rehabilitation And Nursing At Lodi	0.410	0.288	1.2743	1.2239	2/15/2019	12/31/2019	1.1332	1.3800
519	Luther Home	0.054	0.120	1.3857	1.2390	1/1/2019	12/31/2019	1.0227	1.2677
520	Luther Manor	0.166	0.135	1.0494	1.2704	1/1/2019	12/31/2019	1.1424	1.3700
521	Lindengrove New Berlin	-	0.065	1.1698	1.2157	7/1/2018	6/30/2019	1.1726	1.3581
529	Benedictine Living Community Of Wausau	0.253	-	0.9939	0.9663	7/1/2018	6/30/2019	1.0879	1.3017
532	Manitowoc Health Care Center Llc	0.683	1.617	1.2975	1.1665	1/1/2019	12/31/2019	1.1532	1.3316
533	Grace Lutheran Communities - River Pines	0.238	0.664	0.9742	1.0218	1/1/2019	12/31/2019	1.0771	1.3847
534	Grace Lutheran Communities-Prairie Pointe	0.182	0.450	1.0620	1.0863	1/1/2019	12/31/2019	1.2336	1.3521
536	Edenbrook Of Fond Du Lac	0.688	1.270	1.1689	1.0804	1/1/2019	12/31/2019	1.1762	1.3209
537	Deerfield Care Center	0.020	0.338	0.9981	1.0202	10/1/2018	9/30/2019	1.0928	1.3082
538	Maplewood Of Sauk Prairie	0.504	0.521	0.9142	0.9911	1/1/2019	12/31/2019	1.1196	1.2902
539	Crossroads Care Center Of Mayville	0.887	2.444	1.2791	1.1161	1/1/2019	12/31/2019	1.1522	1.2283
540	Three Oaks Health Services	0.363	0.488	1.0267	1.2204	1/1/2019	12/31/2019	1.1807	1.3807
543	Marinuka Manor	0.148	0.682	1.0789	1.1014	1/1/2019	12/31/2019	1.0307	1.2389
545	Marquardt Memorial Manor	0.229	0.155	1.0598	1.2467	7/1/2018	6/30/2019	1.1071	1.3591
546	Atrium Post Acute Care Of Marshfield	0.022	0.415	1.0487	1.1614	1/1/2019	11/30/2019	1.0999	1.3727
547	Maryhill Manor, Inc.	0.229	0.284	1.0916	1.2607	7/1/2018	6/30/2019	1.1011	1.3153
549	Meadow View Health Services	0.479	0.595	1.0571	1.0078	1/1/2019	12/31/2019	1.1649	1.3508
550	Aspirus Care & Rehab - Medford	0.789	0.928	1.1302	1.3101	7/1/2018	6/30/2019	1.0962	1.3211
553	Upland Hills Health, Inc	0.150	-	0.8785	0.8419	10/1/2018	9/30/2019	1.0208	1.2871
554	Boscobel Care & Rehab	0.192	0.413	0.9764	1.0176	1/1/2019	12/31/2019	0.9910	1.1876
555	Menomonee Falls Health Services	0.096	0.688	1.1646	1.1643	1/1/2019	12/31/2019	1.1737	1.3173
557	Mellen Manor	0.171	0.132	1.0134	1.0315	1/1/2019	12/31/2019	0.9343	1.1841
558	Maplewood Health Center	0.091	-	1.3837	1.3239	1/1/2019	12/31/2019	1.2488	1.6415
560	Middle River Health And Rehabilitation Center, Inc	-	0.143	1.0923	1.1621	1/1/2019	12/31/2019	1.2335	1.4396
565	Milwaukee Catholic Home, Inc.	0.109	0.703	0.9809	0.9888	1/1/2019	12/31/2019	1.0713	1.3247
567	Jewish Home And Care Center	0.361	0.421	1.0219	0.9543	7/1/2018	6/30/2019	1.0977	1.3125
568	Atrium Post Acute Care Of Mineral Point	-	0.113	1.2208	1.0934	1/1/2019	11/30/2019	1.1891	1.4102
570	Monroe Health Service	0.079	0.142	1.1271	1.1137	1/1/2019	12/31/2019	1.1544	1.2486
571	Montello Care Center	0.100	-	0.9547	1.1390	1/1/2019	12/31/2019	1.0142	1.2870
572	Twin Ports Health Services	0.112	0.268	1.1417	1.2338	1/1/2019	12/31/2019	1.1469	1.3317
574	Morningside Health Services	0.355	0.213	0.9644	0.9011	1/1/2019	12/31/2019	1.1829	1.3828
575	Morrow Memorial Home For The Aged	0.381	0.421	1.1760	1.1512	1/1/2019	12/31/2019	1.1069	1.3719
578	The Bay At Burlington Health And Rehab. Center	0.176	0.337	1.2030	1.4752	1/1/2019	12/31/2019	1.2508	1.4508
581	Mulder Health Care Facility	0.310	0.420	0.9977	1.0020	4/1/2019	11/30/2019	1.0486	1.2586
582	Baldwin Care Center, Inc.	0.324	0.166	1.0150	1.0295	1/1/2019	12/31/2019	0.9687	1.2524
583	Muskego Health Care Center	0.454	1.053	0.9998	0.9833	7/1/2018	6/30/2019	1.1799	1.5647
585	Capitol Lakes	0.069	0.800	0.9503	0.9692	10/1/2018	9/30/2019	1.1582	1.2762
586	The Clairidge House	0.274	0.444	0.8417	1.1554	1/1/2019	12/31/2019	0.9922	1.2834
588	Mercy Health Services	0.340	1.076	1.4157	1.4037	1/1/2019	12/31/2019	1.1484	1.3993
598	Lake Country Summit	0.066	0.496	1.0215	1.0554	1/1/2019	12/31/2019	1.1383	1.2884
600	Nazareth Health And Rehabilitation	0.233	0.057	1.1274	1.0983	1/1/2019	12/31/2019	1.0960	1.3260
606	New Glarus Home	0.838	1.073	0.9819	0.9562	7/1/2018	6/30/2019	1.0581	1.3179
607	Norseland Nursing Home	0.163	0.138	0.9534	0.9816	1/1/2019	12/31/2019	0.9432	1.1651
613	Norwood Health Center (Crossroads)	2.754	1.698	0.6656	0.6521	1/1/2019	12/31/2019	0.5818	0.9882
614	The Bay At Nu-Roc Health And Rehabilitation Center	0.166	0.716	1.1220	1.1917	1/1/2019	12/31/2019	1.1474	1.3605
661	Oak Ridge Care Center	0.006	0.026	1.1123	1.1319	1/1/2019	12/31/2019	1.1835	1.3782
663	Oakwood Lutheran Homes	-	-	1.2178	1.1829	1/1/2019	12/31/2019	1.1968	1.3566
664	Omro Nursing And Rehab	0.039	0.135	1.4212	1.0966	1/1/2019	12/31/2019	1.0436	1.2600
665	Onalaska Care Center	0.167	0.238	1.0110	1.1587	1/1/2019	12/31/2019	0.9981	1.2386
668	Orchard Manor	0.503	0.362	1.0679	1.0615	1/1/2019	12/31/2019	1.0112	1.2941
669	Edenbrook Of Oshkosh	0.173	0.284	1.3488	1.3479	1/1/2019	12/31/2019	1.1763	1.3176
670	Dove Healthcare - Osseo	0.114	0.043	1.0641	1.1235	1/1/2019	12/31/2019	1.0819	1.2934

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671	Brewster Village	0.588	0.840	0.9618	0.9629	1/1/2019	12/31/2019	1.0548	1.3136
673	Odd Fellow Home	0.136	0.266	1.1745	1.1684	1/1/2019	12/31/2019	1.2494	1.4218
701	Rivers Bend Health Services	0.279	0.289	1.0864	1.0523	1/1/2019	12/31/2019	1.1370	1.3943
703	Park Manor Ltd	0.214	0.080	1.2628	1.3835	1/1/2019	12/31/2019	1.3389	1.5747
706	Parkview Home, Inc.	0.644	0.501	1.0257	1.0472	7/1/2018	6/30/2019	0.9645	1.2150
707	Atrium Post Acute Care Of Little Chute	0.110	0.275	0.9727	0.9803	1/1/2019	11/30/2019	1.1974	1.4709
709	Edenbrook Green Bay	0.231	0.712	1.0750	1.2984	1/1/2019	12/31/2019	1.1365	1.3055
710	Whispering Pines Nursing And Rehab	0.231	1.033	1.3204	1.3520	1/1/2019	12/31/2019	1.1283	1.3259
712	Edenbrook Of Platteville	0.271	0.322	1.2454	1.2622	1/1/2019	12/31/2019	1.1992	1.3204
714	Crossroads Care Center Of Milwaukee	0.444	1.326	1.0977	1.0889	1/1/2019	12/31/2019	1.0309	1.2970
716	Atrium Post Acute Care Of Ellsworth	0.075	0.225	1.0401	1.3939	1/1/2019	11/30/2019	1.0695	1.3277
718	Pine Crest Nursing Home	0.490	0.771	1.0483	1.1034	1/1/2019	12/31/2019	0.9743	1.2540
719	Soldier'S Grove Health Services	0.006	0.019	1.1058	1.0575	1/1/2019	12/31/2019	1.1888	1.2943
720	Pine Haven Christian Home	0.039	0.150	1.2129	1.1013	7/1/2018	6/30/2019	1.2131	1.4380
721	The Pines Post Acute And Memory Care	0.139	0.545	1.1213	1.0938	1/1/2019	12/31/2019	1.0544	1.1806
722	Pine Valley Community Village	0.156	0.311	1.2379	1.1980	1/1/2019	12/31/2019	1.2157	1.4450
723	Rennes Health & Rehab Center - East	0.160	0.127	1.2543	1.2384	1/1/2019	12/31/2019	1.1217	1.2979
724	Pine View Care Center	0.235	0.828	1.0324	1.2437	1/1/2019	12/31/2019	1.0550	1.2725
726	Pioneer Nursing Home	0.144	0.317	1.3157	1.3600	7/1/2018	6/30/2019	1.0885	1.3354
728	Crest View Nursing Home And Rehabilitation	0.084	0.205	1.0431	1.0624	10/1/2018	9/30/2019	0.9937	1.3102
729	Pleasant View Nursing Home	0.298	0.145	1.1335	1.5122	1/1/2019	12/31/2019	1.1266	1.3516
730	Pleasant View Care Corporation	0.362	0.452	0.9397	0.9808	7/1/2018	6/30/2019	1.0075	1.3084
731	Portage County Health Care Center	0.389	0.566	1.1706	1.2318	1/1/2019	12/31/2019	1.3034	1.4810
732	Prairie Nursing Facility Llc	0.293	0.551	1.2167	1.1791	7/1/2018	6/30/2019	1.1120	1.2994
733	Peabody Manor	0.195	-	1.0035	0.9742	1/1/2019	12/31/2019	1.1846	1.3947
735	Atrium Post Acute Care Of Plymouth	0.038	0.772	0.7401	0.7949	1/1/2019	11/30/2019	1.0349	1.2506
753	Rennes Health & Rehab Center - West	0.337	0.392	1.1860	1.0950	1/1/2019	12/31/2019	1.1249	1.2924
754	Heritage Lakeside	0.080	0.194	1.1726	1.2552	1/1/2019	12/31/2019	1.1215	1.3400
757	Bedrock Hcs At Riverdale Llc	0.133	0.342	0.9280	1.0989	10/1/2019	3/31/2020	1.0115	1.1959
758	Kinnic Health & Rehab	0.219	-	1.1883	1.6383	1/1/2019	12/31/2019	1.1639	1.2902
762	Maple Ridge Health Services	0.094	0.169	1.1362	1.1670	1/1/2019	12/31/2019	1.2587	1.4269
764	Atrium Post Acute Care Of Stevens Point	0.267	0.817	1.1576	1.2487	1/1/2019	11/30/2019	1.2052	1.3478
765	Markesan Resident Home	0.830	0.828	1.1806	1.0136	1/1/2019	12/31/2019	1.2080	1.4288
766	The Bay At Oconto Health And Rehab. Center	0.068	0.328	1.2951	1.2782	6/1/2019	12/31/2019	1.0017	1.2668
767	Atrium Post Acute Care Of Wisconsin Rapids	0.032	0.195	1.0326	1.0771	1/1/2019	11/30/2019	1.0820	1.2459
770	Riverview Health Services	0.023	0.090	1.0916	0.9268	1/1/2019	12/31/2019	1.2349	1.3443
772	Rock Haven	0.442	0.450	1.0024	0.9831	1/1/2019	12/31/2019	0.9926	1.2496
774	Rocky Knoll Health Care Center	0.290	0.427	0.9735	0.9718	1/1/2019	12/31/2019	1.0149	1.2994
775	Rolling Hills Rehab Center	0.117	0.173	1.0233	1.0414	1/1/2019	12/31/2019	1.0118	1.3034
776	Harbor Haven Health & Rehabilitation	1.445	0.597	1.0607	1.0591	1/1/2019	12/31/2019	1.1463	1.3822
780	Ladysmith Care & Rehab	0.705	1.620	0.8826	0.8849	1/1/2019	12/31/2019	1.0307	1.2858
784	Rennes Health & Rehab Center - De Pere	0.129	0.255	1.4223	1.4154	1/1/2019	12/31/2019	1.2823	1.4383
785	Rennes Health & Rehab Center - Appleton	0.058	-	1.6350	1.4321	1/1/2019	12/31/2019	1.2638	1.4267
787	Rennes Health & Rehab Center - Weston	0.119	0.075	1.1983	1.2882	1/1/2019	12/31/2019	1.1837	1.3414
802	Bedrock Hcs At Glendale	0.379	0.647	1.2610	1.2254	10/1/2019	3/31/2020	1.1936	1.5382
803	Samaritan Health Center	0.191	0.050	1.0847	1.4023	1/1/2019	12/31/2019	1.0909	1.3212
807	Sauk County Health Care Center	0.656	0.960	1.0496	1.0187	1/1/2019	12/31/2019	1.0939	1.3424
809	Schmitt Woodland Hills Incorporated	0.012	0.079	1.0401	1.0740	1/1/2019	12/31/2019	1.0771	1.2899
810	Shady Lane Home Inc	0.144	0.325	0.9358	0.9535	10/1/2018	9/30/2019	1.1581	1.4261
811	Kenosha Estates	0.871	0.769	0.8423	0.8154	1/1/2019	12/31/2019	0.9686	1.1899
812	Nuglen Lic	0.106	0.127	1.1986	1.2021	1/1/2019	12/31/2019	1.1826	1.3318
813	Shawano Health Services	0.182	0.095	1.3263	1.2610	1/1/2019	12/31/2019	1.2487	1.3944
815	Sheboygan Senior Community, Inc.	0.043	0.200	1.3912	1.3172	7/1/2018	6/30/2019	0.9834	1.2766
817	The Bay At Sheridan Health And Rehab. Center	0.303	0.375	1.0560	1.3371	1/1/2019	12/31/2019	1.2262	1.4622
818	Atrium Post Acute Care Of Williams Bay	0.578	0.124	0.9904	1.1301	1/1/2019	11/30/2019	1.1188	1.3475
820	Shorehaven Health And Rehab	0.038	0.008	1.0051	0.9693	1/1/2019	12/31/2019	1.0782	1.2930
821	Skaalen Sunset Home	0.254	0.150	0.8840	0.9084	1/1/2019	12/31/2019	1.0758	1.2966
822	Sky View Nursing Center Llc	-	-	0.9649	0.9250	1/1/2019	12/31/2019	0.7981	1.0900
824	St. Francis Health Services	0.050	0.204	0.9734	1.2367	1/1/2019	12/31/2019	1.1416	1.3060
826	Spring Valley Health And Rehabilitation Center	0.373	0.983	0.7867	0.9108	7/1/2018	6/30/2019	0.9790	1.3538
827	St. Anne'S Home For The Elderly	-	-	1.1469	1.4382	7/1/2018	6/30/2019	1.1246	1.3496
828	St Ann Rest Home	0.592	0.689	1.0833	1.0387	1/1/2019	12/31/2019	1.0001	1.3150
829	St Camillus Health Center	0.100	0.600	1.1497	1.5468	10/1/2018	9/30/2019	1.2754	1.4374
832	St. Croix Health Center	0.012	0.141	0.8657	0.9103	1/1/2019	12/31/2019	0.9950	1.2084
833	Prescott Nursing And Rehabilitation Community	0.320	0.904	1.2677	1.2776	1/1/2019	12/31/2019	1.1321	1.2982
834	Divine Rehabilitation And Nursing At St. Croix	0.092	0.049	1.2004	1.1882	2/15/2019	12/31/2019	1.0948	1.2630
835	Superior Rehabilitation Center	0.268	-	0.8326	0.8710	1/1/2019	12/31/2019	0.9674	1.2033
837	St. Francis Home	0.093	0.050	1.0893	1.1081	1/1/2019	12/31/2019	1.1214	1.3741

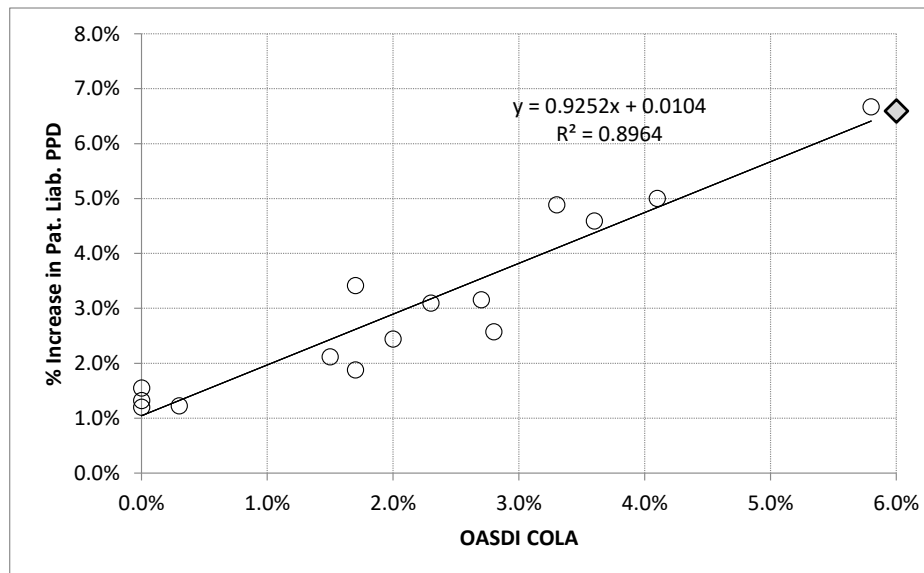
SFY22 Medicaid Nursing Home Rate Case Mix Indices

PopID	Name	12/31/2020 Beh/CI Scores		SFY22 RUG-48 NonDD CMI		2019 Cost Report Period CMI			
		Access	Improve-ment	2020Q4 Picture Quarter	2021Q1 Picture Quarter	CR Start	CR End	RUG-48 NonDD CMI	PDPM Nursing NonDD CMI
840	Mitchell Manor	0.082	0.046	0.9158	0.9020	1/1/2019	12/31/2019	1.1107	1.3465
842	Benedictine Living Community Of La Crosse	0.102	0.029	1.2563	1.0775	7/1/2018	6/30/2019	1.1542	1.3553
845	St. Joseph Residence, Inc.	0.176	0.961	1.0998	1.1588	1/1/2019	12/31/2019	1.1192	1.3283
846	St. Mary'S Home For The Aged	0.179	0.086	1.1201	1.2436	7/1/2018	6/30/2019	1.1202	1.3139
850	St. Paul Elder Services, Inc.	0.136	0.310	1.4018	1.2390	1/1/2019	12/31/2019	1.1873	1.4195
856	Sun Prairie Healthcare Operations Llc	-	-	1.0986	1.3621	1/1/2019	12/31/2019	1.0303	1.2643
857	Sunny Ridge Health And Rehabilitation	0.231	0.523	1.1971	1.0888	3/1/2019	12/31/2019	1.0772	1.3407
858	Sunrise Health Services	0.053	0.180	1.0690	1.1633	1/1/2019	12/31/2019	1.1418	1.3236
859	Oakwood Health Services	0.280	1.065	1.1764	1.1739	1/1/2019	12/31/2019	1.2193	1.3625
860	The Bay At Eastview Health And Rehab. Center	0.213	0.176	1.4009	1.3267	1/1/2019	12/31/2019	1.2278	1.3811
861	St. Dominic Villa	0.076	0.391	1.1354	0.9056	7/1/2018	6/30/2019	0.9013	1.1821
862	Southwest Health Center	0.019	0.115	1.1479	1.1230	7/1/2018	6/30/2019	1.0163	1.2508
864	Good Samaritan Society-Scandia Village	0.047	0.443	0.9236	0.9311	1/1/2019	12/31/2019	0.9569	1.2499
865	St. Elizabeth Nursing Home	0.057	-	1.1076	1.1004	7/1/2018	6/30/2019	0.9390	1.2162
880	Plum City Care Center	-	-	1.0750	1.1312	1/1/2019	12/31/2019	1.1164	1.3681
881	Oakbrook Health & Rehabilitation	0.619	0.500	1.1275	0.8777	1/1/2019	12/31/2019	1.0244	1.2535
882	Tomah Care Center	0.291	0.723	1.0886	1.1214	1/1/2019	12/31/2019	1.2097	1.3143
884	Trempealeau County Health Care Center	4.590	2.492	0.8687	0.7745	1/1/2019	12/31/2019	1.0382	1.4058
885	Gundersen Tri-County Care Center	0.033	0.133	0.9059	0.9624	1/1/2019	12/31/2019	1.0265	1.2842
886	Tudor Oaks Retirement Community	0.233	0.188	1.2219	1.1156	9/1/2018	8/31/2019	1.1438	1.3575
887	Alexian Village Of Milwaukee	0.165	-	1.0228	1.0647	7/1/2018	6/30/2019	1.1728	1.3280
889	Shell Lake Health Care Center	0.280	0.293	1.0697	1.0915	1/1/2019	12/31/2019	1.0827	1.3133
901	United Pioneer Home, Inc	0.107	0.451	1.1141	1.0541	1/1/2019	12/31/2019	1.1358	1.3158
910	Hayward Health Services	0.581	0.222	1.1477	1.2433	1/1/2019	12/31/2019	1.1833	1.3986
913	Vernon Manor	0.055	-	1.0971	1.0518	1/1/2019	12/31/2019	1.1278	1.3543
915	Allis Care Center	0.467	0.537	1.3003	1.3407	1/1/2019	12/31/2019	1.2226	1.6366
916	Villa Loretto Nursing Home	0.075	0.541	0.9782	0.9782	1/1/2019	12/31/2019	0.9987	1.2816
917	Villa Pines Living Center	0.258	0.231	1.1449	1.1402	1/1/2019	12/31/2019	1.1027	1.3138
918	Virginia Health And Rehabilitation Center	0.066	0.038	1.1265	1.2775	1/1/2019	12/31/2019	1.0531	1.3005
920	Villa Maria Health And Rehabilitation Center Llc	0.248	0.314	1.0632	1.2076	1/1/2019	12/31/2019	1.1772	1.3746
921	Virginia Highlands Health & Rehab Center	0.048	0.171	1.0897	1.2492	1/1/2019	12/31/2019	1.1289	1.3341
931	Wausau Manor Health Services	0.158	0.085	1.3779	1.1010	1/1/2019	12/31/2019	1.1664	1.3112
932	The Manor Of Kenosha	0.139	0.347	1.2229	1.2312	1/1/2019	12/31/2019	1.1879	1.4277
933	Bedrock Hcs At Watertown Llc	0.074	0.334	1.0385	1.0640	10/1/2019	3/31/2020	1.0370	1.2593
934	Waunakee Operations Llc	0.170	0.360	0.8685	0.8940	1/1/2019	12/31/2019	1.0307	1.2959
936	Florence Health Services	0.145	0.147	1.1707	1.0294	1/1/2019	12/31/2019	1.0986	1.2852
937	Sheboygan Health Services	0.188	0.282	1.2447	1.1379	1/1/2019	12/31/2019	1.2216	1.4446
939	Kensington Care Center	0.346	0.689	1.3183	1.4060	1/1/2019	12/31/2019	1.1840	1.4966
942	Crossroads Care Center Of Weyauwega	0.208	0.347	1.1751	1.1195	1/1/2019	12/31/2019	1.2139	1.4147
944	Lake Mills Health Services	0.288	1.577	0.9469	1.1111	1/1/2019	12/31/2019	1.0912	1.3241
945	Willowcrest Health Services	0.054	0.080	1.1803	1.1011	1/1/2019	12/31/2019	1.2042	1.3675
946	Willowdale Health Services	0.260	0.600	1.3132	1.3219	1/1/2019	12/31/2019	1.2919	1.3804
947	Delavan Health Services	0.120	0.416	1.1418	1.1346	1/1/2019	12/31/2019	1.2019	1.4511
949	Crossroads Care Center Of Sun Prairie	0.108	0.349	1.2949	1.3215	1/1/2019	12/31/2019	1.1778	1.4189
951	Park View Health Center	0.332	0.250	1.0324	1.0303	1/1/2019	12/31/2019	1.0532	1.3624
954	Masonic Center For Health And Rehab, Inc.	0.031	0.162	1.0209	1.0428	7/1/2018	6/30/2019	1.1597	1.3498
957	Brookfield Rehabilitation & Specialty Care Center	0.075	0.205	1.0948	1.1128	1/1/2019	12/31/2019	1.0884	1.3353
958	Woodside Lutheran Home	0.198	0.567	1.1736	1.1718	7/1/2018	6/30/2019	1.1485	1.3191
959	The Bay At Waters Edge Health And Rehab. Center	0.149	0.553	1.3696	1.2324	1/1/2019	12/31/2019	1.3250	1.6455
965	The Bay At Suring Health And Rehab. Center	0.322	0.310	1.0638	1.0525	6/1/2019	12/31/2019	1.0687	1.2781
982	North Central Health Care	0.611	1.051	1.0143	1.0363	1/1/2019	12/31/2019	1.0573	1.4137

WI Medicaid FFS Nursing Home Non-DD In-House Patient Liability History

Cal. Year	PDs	Census	Paid	Paid PPD	Pat Liab	PL PPD	Total PPD	PL PPM	Inc. PL PPM	% Inc.	COLA*	PL%
2004	8,188,381	22,373	823,307,575	100.55	200,581,440	24.50	125.04	747.12				19.6%
2005	7,912,599	21,678	802,885,169	101.47	200,484,314	25.34	126.81	770.68	23.55	3.2%	2.7%	20.0%
2006	7,649,363	20,957	780,357,119	102.02	203,499,483	26.60	128.62	809.19	38.51	5.0%	4.1%	20.7%
2007	7,270,090	19,918	753,115,272	103.59	202,857,270	27.90	131.49	848.72	39.53	4.9%	3.3%	21.2%
2008	6,954,760	19,002	752,099,999	108.14	199,518,777	28.69	136.83	874.99	26.27	3.1%	2.3%	21.0%
2009	6,685,233	18,316	765,947,444	114.57	205,136,689	30.69	145.26	933.34	58.35	6.7%	5.8%	21.1%
2010	6,351,327	17,401	762,688,776	120.08	195,338,748	30.76	150.84	935.48	2.15	0.2%	0.0%	20.4%
2011	5,814,551	15,930	699,371,154	120.28	176,392,603	30.34	150.62	922.73	(12.75)	-1.4%	0.0%	20.1%
2012	5,637,255	15,402	689,954,268	122.39	178,376,489	31.64	154.03	965.09	42.36	4.6%	3.6%	20.5%
2013	5,269,199	14,436	659,590,470	125.18	170,320,347	32.32	157.50	983.18	18.09	1.9%	1.7%	20.5%
2014	5,049,850	13,835	642,900,559	127.31	166,683,901	33.01	160.32	1,003.98	20.80	2.1%	1.5%	20.6%
2015	4,692,526	12,856	603,797,279	128.67	160,176,351	34.13	162.81	1,038.25	34.27	3.4%	1.7%	21.0%
2016	4,462,276	12,192	578,685,783	129.68	153,900,857	34.49	164.17	1,051.92	13.67	1.3%	0.0%	21.0%
2017	4,103,917	11,244	548,809,633	133.73	143,661,097	35.01	168.73	1,064.76	12.84	1.2%	0.3%	20.7%
2018	3,804,421	10,423	527,522,900	138.66	136,427,593	35.86	174.52	1,090.75	25.99	2.4%	2.0%	20.5%
2019	3,499,443	9,588	510,598,605	145.91	128,717,110	36.78	182.69	1,118.79	28.04	2.6%	2.8%	20.1%
2020	3,078,103	8,410	478,904,084	155.58	109,153,506	35.46	191.05	1,081.57	(37.22)	-3.3%	1.6%	18.6%
2021 (Feb-May)	867,101	7,226	137,090,290	158.10	32,021,357	36.93	195.03	1,107.88	26.31	2.4%	1.3%	18.9%
2022 (est)						38.82		1,180.90	73.02	6.6%	6.0%	

Year	COLA*	PL % Inc
2004 to 2005	2.7%	3.2%
2005 to 2006	4.1%	5.0%
2006 to 2007	3.3%	4.9%
2007 to 2008	2.3%	3.1%
2008 to 2009	5.8%	6.7%
2009 to 2010	0.0%	1.2%
2010 to 2011	0.0%	1.5%
2011 to 2012	3.6%	4.6%
2012 to 2013	1.7%	1.9%
2013 to 2014	1.5%	2.1%
2014 to 2015	1.7%	3.4%
2015 to 2016	0.0%	1.3%
2016 to 2017	0.3%	1.2%
2017 to 2018	2.0%	2.4%
2018 to 2019	2.8%	2.6%
2019 to 2020	1.6%	#N/A
2020 to 2021	1.3%	#N/A
2021 to 2022	6.0%	6.6%



SFY	PL PPM	Chg PPM	CHG PPD
2005	\$ 759		
2006	790	\$ 31.03	\$ 1.02
2007	829	39.02	1.28
2008	862	32.90	1.08
2009	904	42.31	1.39
2010	934	30.25	0.99
2011	929	(5.30)	(0.17)
2012	944	14.81	0.49
2013	974	30.22	0.99
2014	994	19.44	0.64
2015	1,021	27.54	0.91
2016	1,045	23.97	0.79
2017	1,058	13.25	0.44
2018	1,078	19.41	0.64
2019	1,105	27.01	0.89
2020	1,100	(4.59)	(0.15)
2021	1,095	(5.46)	(0.18)
2022	\$ 1,144	\$ 49.66	\$ 1.63

* www.ssa.gov/cgi-bin/bri.cgi

SFY22 Medicaid NH Budget Allocation

Medicaid Resident Category	SFY22 Model PDs	DC Increase over SFY22 Base (FED + GPR)	Total Increase over SFY22 Base (FED + GPR)
FFS NonDD NF	2,493,138	\$ 31,531,650	\$ 48,845,966
FFS DD NF	7,135	\$ 177,236	\$ 220,969
FFS DD ICF	19,818	\$ 492,258	\$ 613,725
Managed Care	1,341,923	\$ 18,579,231	\$ 27,898,602
Hospice R&B	211,862	\$ 3,057,268	\$ 4,455,037
Total Medicaid	4,073,877	\$ 53,837,642	\$ 82,034,300
	GPR ->	\$ 20,000,000	\$ 30,474,700

SFY 2022 WI T19 FFS Nursing Home Model

Funding Sources and Uses

	NF		ICF/IID	
	Gross	PPD	Gross	PPD
1 Modeled cost inflation & acuity changes	\$ 12,092,057	\$ 4.84	\$ (35,169)	\$ (1.77)
Additional provision for Covid-19 costs	\$ 6,066,712	\$ 2.43	\$ 10,432	\$ 0.53
	\$ 18,158,769	\$ 7.26	\$ (24,737)	\$ (1.25)
	3.6%		-0.4%	
2 Modeled cost of ventilator rate increase	\$ 2,364,950	\$ 0.95	\$ -	\$ -
Modeled cost of increase in Beh/CI incentive bases	\$ 943,437	\$ 0.38	\$ 18,354	\$ 0.93
Subtotal	\$ 3,308,387	\$ 1.32	\$ 18,354	\$ 0.93
	0.47%		0.0%	
3 Rate increase supported by GPR/FED (Act 58)	\$ 49,066,935	\$ 19.62	\$ 613,725	\$ 30.97
% of base expenditures	9.8%		11.1%	
4 Increase in patient liability (est. \$1.63 ppd * Expected PDs)	\$ 4,075,446	\$ 1.63	\$ -	\$ -
	0.8%		0.0%	
Total	\$ 74,609,537	\$ 29.84	\$ 607,342	\$ 30.65
	14.9%		11.0%	
<i>Expected PDs</i>	2,500,273		19,818	
<i>Base Expenditures (Scen 1)</i>	\$ 499,437,234	\$ 199.75	\$ 5,542,115	\$ 279.65
<i>Modeled SFY22 Expenditures</i>	\$ 574,046,771	\$ 229.59	\$ 6,149,457	\$ 310.30

SFY22 Medicaid FFS Nursing Home Rate Model Results

Excludes state/tribal owned/operated facilities; excludes TBI; includes ventilator add-on

Facility Type	Ownership Type	Patient Days	Scenario ->	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	28	Percent Increase
			Base Scenario	SFY22 rate period	2020 R2 information	SFY22 labor factors	SFY22 acuity	SFY22 BehCI scores	SFY22 BehCI bases	Remove acuity lag 1/1/2022	Increase Vent rate	RUGs to PDPM	Hold-Harmless	Remove 50-bed CMI loading	Remove 50-bed Property Cost Sharing	Remove 50-bed EMUI component	Add new 50-bed incentive	Remove EMUI	Add new EMUI Excl. T18 PDs	Spend Remaining Funds: DC-N=66.7% DC-O=0.0% SS=33.3%	Scen 18 plus 5% DC-N Inflation Add-On		
Gross Rate Payments																							
NFs	(1) Proprietary	1,301,449	\$ 259,764,847	\$ 263,177,918	\$ 263,608,909	\$ 263,539,712	\$ 268,326,139	\$ 268,314,403	\$ 268,674,172	\$ 268,673,204	\$ 269,860,763	\$ 268,775,137	\$ 271,206,754	\$ 268,023,590	\$ 267,927,957	\$ 267,780,328	\$ 272,216,514	\$ 269,707,422	\$ 272,245,103	\$ 291,760,145	\$ 296,871,748		
	(2) Voluntary Non-Profit	724,310	\$ 146,739,576	\$ 147,160,860	\$ 147,047,623	\$ 147,050,745	\$ 148,758,081	\$ 149,007,555	\$ 149,221,453	\$ 149,221,339	\$ 150,149,172	\$ 150,604,409	\$ 151,219,589	\$ 147,243,541	\$ 146,952,967	\$ 146,906,010	\$ 150,520,875	\$ 149,513,650	\$ 150,498,057	\$ 168,270,091	\$ 169,202,399		
	(3) Governmental	474,515	\$ 92,932,811	\$ 92,971,971	\$ 92,900,523	\$ 92,959,504	\$ 94,156,211	\$ 94,195,488	\$ 94,565,259	\$ 94,565,207	\$ 94,814,764	\$ 95,458,131	\$ 95,542,407	\$ 94,201,017	\$ 94,153,028	\$ 94,153,028	\$ 95,209,673	\$ 95,209,673	\$ 95,209,673	\$ 107,960,749	\$ 107,983,551		
	Total NF	2,500,273	\$ 499,437,234	\$ 503,310,749	\$ 503,557,055	\$ 503,549,961	\$ 511,240,431	\$ 511,517,446	\$ 512,460,884	\$ 512,459,750	\$ 514,824,699	\$ 514,837,678	\$ 517,968,751	\$ 509,468,148	\$ 509,033,953	\$ 508,839,366	\$ 517,947,063	\$ 514,430,745	\$ 517,952,833	\$ 567,990,986	\$ 574,057,698		
ICF/IIDs	(1) Proprietary	2,138	\$ 465,291	\$ 475,866	\$ 468,735	\$ 468,735	\$ 468,735	\$ 468,735	\$ 468,735	\$ 468,735	\$ 468,735	\$ 468,719	\$ 468,719	\$ 468,719	\$ 468,719	\$ 465,513	\$ 503,434	\$ 497,662	\$ 510,424	\$ 530,975	\$ 541,406		
	(3) Governmental	17,680	\$ 5,076,824	\$ 5,078,189	\$ 5,070,273	\$ 5,076,104	\$ 5,076,104	\$ 5,038,221	\$ 5,056,575	\$ 5,056,575	\$ 5,056,575	\$ 5,056,581	\$ 5,056,581	\$ 5,056,581	\$ 5,056,581	\$ 5,056,581	\$ 5,056,581	\$ 5,056,581	\$ 5,603,884	\$ 5,603,884			
	Total ICF	19,818	\$ 5,542,115	\$ 5,554,055	\$ 5,539,008	\$ 5,544,839	\$ 5,544,839	\$ 5,506,956	\$ 5,525,310	\$ 5,525,310	\$ 5,525,310	\$ 5,525,310	\$ 5,525,300	\$ 5,525,300	\$ 5,525,300	\$ 5,522,094	\$ 5,560,015	\$ 5,554,244	\$ 5,567,005	\$ 6,134,858	\$ 6,145,290		
	Total	2,520,091	\$ 504,979,349	\$ 508,864,803	\$ 509,096,063	\$ 509,094,800	\$ 516,785,271	\$ 517,024,402	\$ 517,986,194	\$ 517,985,060	\$ 520,350,010	\$ 520,362,978	\$ 523,494,051	\$ 514,993,449	\$ 514,559,253	\$ 514,361,460	\$ 523,507,078	\$ 519,984,988	\$ 523,519,838	\$ 574,125,844	\$ 580,202,988		
Gross Increase from Prior Scenario																							
NFs	(1) Proprietary	1,301,449	\$ 259,764,847	\$ 3,413,071	\$ 430,991	\$ (69,197)	\$ 4,786,427	\$ (11,736)	\$ 359,769	\$ (968)	\$ 1,187,559	\$ (1,085,626)	\$ 2,431,617	\$ (3,183,165)	\$ (95,633)	\$ (147,630)	\$ 4,436,187	\$ (2,509,093)	\$ 2,537,682	\$ 19,515,042	\$ 5,111,603		
	(2) Voluntary Non-Profit	724,310	\$ 146,739,576	\$ 421,284	\$ (113,237)	\$ 3,122	\$ 1,707,336	\$ 249,474	\$ 213,898	\$ (114)	\$ 927,833	\$ 455,237	\$ 615,180	\$ (3,976,048)	\$ (290,574)	\$ (46,957)	\$ 3,614,865	\$ (1,007,226)	\$ 984,407	\$ 17,772,035	\$ 932,308		
	(3) Governmental	474,515	\$ 92,932,811	\$ 39,160	\$ (71,448)	\$ 58,981	\$ 1,196,707	\$ 39,277	\$ 369,771	\$ (52)	\$ 249,557	\$ 643,367	\$ 84,276	\$ (1,341,390)	\$ (47,989)	\$ -	\$ 1,056,645	\$ -	\$ -	\$ 12,751,076	\$ 22,802		
	Total NF	2,500,273	\$ 499,437,234	\$ 3,873,515	\$ 246,306	\$ (7,094)	\$ 7,690,470	\$ 277,015	\$ 943,437	\$ (1,134)	\$ 2,364,950	\$ 12,978	\$ 3,131,073	\$ (8,500,602)	\$ (434,196)	\$ (194,587)	\$ 9,107,697	\$ (3,516,318)	\$ 3,522,089	\$ 50,038,153	\$ 6,066,712		
ICF/IIDs	(1) Proprietary	2,138	\$ 465,291	\$ 10,575	\$ (7,131)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (16)	\$ -	\$ -	\$ -	\$ (3,206)	\$ 37,921	\$ (5,772)	\$ 12,762	\$ 20,551	\$ 10,432		
	(3) Governmental	17,680	\$ 5,076,824	\$ 1,365	\$ (7,915)	\$ 5,831	\$ -	\$ (37,883)	\$ 18,354	\$ -	\$ -	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 547,302	\$ -		
	Total ICF	19,818	\$ 5,542,115	\$ 11,939	\$ (15,046)	\$ 5,831	\$ -	\$ (37,883)	\$ 18,354	\$ -	\$ -	\$ (10)	\$ -	\$ -	\$ -	\$ (3,206)	\$ 37,921	\$ (5,772)	\$ 12,762	\$ 567,853	\$ 10,432		
	Total	2,520,091	\$ 504,979,349	\$ 3,885,454	\$ 231,260	\$ (1,263)	\$ 7,690,470	\$ 239,132	\$ 961,792	\$ (1,134)	\$ 2,364,950	\$ 12,968	\$ 3,131,073	\$ (8,500,602)	\$ (434,196)	\$ (197,793)	\$ 9,145,618	\$ (3,522,090)	\$ 3,534,850	\$ 50,606,006	\$ 6,077,144		
Gross Increase from Base																							
NFs	(1) Proprietary	1,301,449	\$ 259,764,847	\$ 3,413,071	\$ 3,844,062	\$ 3,774,865	\$ 8,561,292	\$ 8,549,556	\$ 8,909,325	\$ 8,908,357	\$ 10,095,916	\$ 9,010,290	\$ 11,441,908	\$ 8,258,743	\$ 8,163,110	\$ 8,015,481	\$ 12,451,667	\$ 9,942,575	\$ 12,480,257	\$ 31,995,298	\$ 37,106,901	14.3%	
	(2) Voluntary Non-Profit	724,310	\$ 146,739,576	\$ 421,284	\$ 308,047	\$ 311,169	\$ 2,018,505	\$ 2,267,979	\$ 2,481,876	\$ 2,481,763	\$ 3,409,596	\$ 3,864,833	\$ 4,480,013	\$ 503,965	\$ 213,391	\$ 166,434	\$ 3,781,299	\$ 2,774,074	\$ 3,758,480	\$ 21,530,515	\$ 22,462,823	15.3%	
	(3) Governmental	474,515	\$ 92,932,811	\$ 39,160	\$ (32,287)	\$ 26,693	\$ 1,223,401	\$ 1,262,678	\$ 1,632,448	\$ 1,632,396	\$ 1,881,954	\$ 2,525,321	\$ 2,609,596	\$ 1,268,207	\$ 1,220,218	\$ 1,220,218	\$ 2,276,863	\$ 2,276,863	\$ 2,276,863	\$ 15,027,939	\$ 15,050,740	16.2%	
	Total NF	2,500,273	\$ 499,437,234	\$ 3,873,515	\$ 4,119,821	\$ 4,112,727	\$ 11,803,198	\$ 12,080,213	\$ 13,023,650	\$ 13,022,516	\$ 15,387,466	\$ 15,400,444	\$ 18,531,517	\$ 10,030,915	\$ 9,596,719	\$ 9,402,132	\$ 18,509,829	\$ 14,993,511	\$ 18,515,600	\$ 68,553,752	\$ 74,620,464	14.9%	
ICF/IIDs	(1) Proprietary	2,138	\$ 465,291	\$ 10,575	\$ 3,444	\$ 3,444	\$ 3,444	\$ 3,444	\$ 3,444	\$ 3,444	\$ 3,444	\$ 3,444	\$ 3,428	\$ 3,428	\$ 3,428	\$ 221	\$ 38,142	\$ 32,371	\$ 45,132	\$ 65,683	\$ 76,115	16.4%	
	(3) Governmental	17,680	\$ 5,076,824	\$ 1,365	\$ (6,551)	\$ (720)	\$ (720)	\$ (38,603)	\$ (20,249)	\$ (20,249)	\$ (20,249)	\$ (20,243)	\$ (20,243)	\$ (20,243)	\$ (20,243)	\$ (20,243)	\$ (20,243)	\$ (20,243)	\$ (20,243)	\$ 527,060	\$ 527,060	10.4%	
	Total ICF	19,818	\$ 5,542,115	\$ 11,939	\$ (3,107)	\$ 2,724	\$ 2,724	\$ (35,159)	\$ (16,805)	\$ (16,805)	\$ (16,805)	\$ (16,815)	\$ (16,815)	\$ (16,815)	\$ (16,815)	\$ (20,021)	\$ 17,900	\$ 12,128	\$ 24,890	\$ 592,743	\$ 603,175	10.9%	
	Total	2,520,091	\$ 504,979,349	\$ 3,885,454	\$ 4,116,714	\$ 4,115,451	\$ 11,805,922	\$ 12,045,053	\$ 13,006,845	\$ 13,005,711	\$ 15,370,661	\$ 15,383,629	\$ 18,514,702	\$ 10,014,100	\$ 9,579,904	\$ 9,382,111	\$ 18,527,729	\$ 15,005,639	\$ 18,540,489	\$ 69,146,495	\$ 75,223,639	14.9%	
Average Rate PPD																							
NFs	(1) Proprietary	1,301,449	\$ 199.60	\$ 202.22	\$ 202.55	\$ 202.50	\$ 206.17	\$ 206.17	\$ 206.44	\$ 206.44	\$ 207.35	\$ 206.52	\$ 208.39	\$ 205.94	\$ 205.87	\$ 205.76	\$ 209.16	\$ 207.24	\$ 209.19	\$ 224.18	\$ 228.11		
	(2) Voluntary Non-Profit	724,310	\$ 202.59	\$ 203.17	\$ 203.02	\$ 203.02	\$ 205.38	\$ 205.72	\$ 206.02	\$ 206.02	\$ 207.30	\$ 207.93	\$ 208.78	\$ 203.29	\$ 202.89	\$ 202.82	\$ 207.81	\$ 206.42	\$ 207.78	\$ 232.32	\$ 233.61		
	(3) Governmental	474,515	\$ 195.85	\$ 195.93	\$ 195.78	\$ 195.90	\$ 198.43	\$ 198.51	\$ 199.29	\$ 199.29	\$ 199.81	\$ 201.17	\$ 201.35	\$ 198.52	\$ 198.42	\$ 198.42	\$ 200.65	\$ 200.65	\$ 200.65	\$ 227.52	\$ 227.57		
	Total NF	2,500,273	\$ 199.75	\$ 201.30	\$ 201.40	\$ 201.40	\$ 204.47	\$ 204.58	\$ 204.96	\$ 204.96	\$ 205.91	\$ 205.91	\$ 207.16	\$ 203.76	\$ 203.59	\$ 203.51	\$ 207.16	\$ 205.75	\$ 207.16	\$ 227.17	\$ 229.60		
ICF/IIDs	(1) Proprietary	2,138	\$ 217.67	\$ 222.62	\$ 219.28	\$ 219.28	\$ 219.28	\$ 219.28	\$ 219.28	\$ 219.28	\$ 219.28	\$ 219.27	\$ 219.27	\$ 219.27	\$ 219.27	\$ 217.77	\$ 235.51	\$ 232.81	\$ 238.78	\$ 248.40	\$ 253.28		
	(3) Governmental	17,680	\$ 287.15	\$ 287.23	\$ 286.78	\$ 287.11	\$ 287.11	\$ 284.97	\$ 286.00	\$ 286.00	\$ 286.00	\$ 286.00	\$ 286.00	\$ 286.00	\$ 286.00	\$ 286.00	\$ 286.00	\$ 286.00	\$ 286.00	\$ 316.96	\$ 316.96		
	Total ICF	19,818	\$ 279.65	\$ 280.26	\$ 279.50	\$ 279.79	\$ 279.79	\$ 277.88	\$ 278.81	\$ 278.81	\$ 278.81	\$ 278.81	\$ 278.81	\$ 278.81	\$ 278.81	\$ 278.81	\$ 278.64	\$ 280.56	\$ 280.27	\$ 280.91	\$ 309.56	\$ 310.09	
	Total	2,520,091	\$ 200.38	\$ 201.92	\$ 202.01	\$ 202.01	\$ 205.07	\$ 205.16	\$ 205.54	\$ 205.54	\$ 206.48	\$ 206.49	\$ 207.73	\$ 204.36	\$ 204.18	\$ 204.10	\$ 207.73	\$ 206.34	\$ 207.74	\$ 227.82	\$ 230.23		
Rate PPD Increase from Prior Scenario																							
NFs	(1) Proprietary	1,301,449	\$ 259,764,847	\$ 2.62	\$ 0.33	\$ (0.05)	\$ 3.68	\$ (0.01)	\$ 0.28	\$ (0.00)	\$ 0.91	\$ (0.83)	\$ 1.87	\$ (2.45)	\$ (0.07)	\$ (0.11)	\$ 3.41	\$ (1.93)	\$ 1.95	\$ 14.99	\$ 3.93		
	(2) Voluntary Non-Profit	724,310	\$ 146,739,576	\$ 0.58	\$ (0.16)	\$ 0.00	\$ 2.36	\$ 0.34	\$ 0.30	\$ (0.00)	\$ 1.28	\$ 0.63	\$ 0.85	\$ (5.49)	\$ (0.40)	\$ (0.06)	\$ 4.99	\$ (1.39)	\$ 1.36	\$ 24.54	\$ 1.29		
	(3) Governmental	474,515	\$ 92,932,811	\$ 0.08	\$ (0.15)	\$ 0.12	\$ 2.52	\$ 0.08	\$ 0.78	\$ (0.00)	\$ 0.53	\$ 1.36	\$ 0.18	\$ (2.83)	\$ (0.10)	\$ -	\$ 2.23	\$ -	\$ -	\$ 26.87	\$ 0.		

SFY22 Medicaid FFS Nursing Home Rate Model Results

Excludes state/tribal owned/operated facilities; excludes TBI; includes ventilator add-on

Facility Type	Ownership Type	Patient Days	Scenario ->	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	28	Percent Increase
			Base Scenario	SFY22 rate period	2020 R2 information	SFY22 labor factors	SFY22 acuity	SFY22 BehCI scores	SFY22 BehCI bases	Remove acuity lag 1/1/2022	Increase Vent rate	RUGs to PDPM	Hold-Harmless	Remove 50-bed CMI loading	Remove 50-bed Property Cost Sharing	Remove 50-bed EMUI component	Add new 50-bed incentive	Remove EMUI	Add new EMUI Excl. T18 PDs	Spend Remaining Funds: DC-N=66.7% DC-O=0.0% SS=33.3%	Scen 18 plus 5% DC-N Inflation Add-On		
Gross Rate Payments																							
NFs & ICF/IIDs	Less than 50 beds	515,537	\$ 104,871,678	\$ 106,142,894	\$ 106,209,905	\$ 106,232,322	\$ 107,992,982	\$ 107,978,382	\$ 108,145,845	\$ 108,145,643	\$ 108,145,643	\$ 108,323,779	\$ 109,035,997	\$ 100,535,395	\$ 100,101,199	\$ 99,903,406	\$ 109,049,024	\$ 108,360,387	\$ 109,133,293	\$ 119,575,899	\$ 120,746,577		
	More than 50 beds	2,004,555	\$ 400,107,671	\$ 402,721,909	\$ 402,886,158	\$ 402,862,479	\$ 408,792,288	\$ 409,046,021	\$ 409,840,349	\$ 409,839,418	\$ 412,204,367	\$ 412,039,199	\$ 414,458,054	\$ 414,458,054	\$ 414,458,054	\$ 414,458,054	\$ 414,458,054	\$ 411,624,601	\$ 414,386,545	\$ 454,549,945	\$ 459,456,411		
	Total	2,520,091	\$ 504,979,349	\$ 508,864,803	\$ 509,096,063	\$ 509,094,800	\$ 516,785,271	\$ 517,024,402	\$ 517,986,194	\$ 517,985,060	\$ 520,350,010	\$ 520,362,978	\$ 523,494,051	\$ 514,993,449	\$ 514,559,253	\$ 514,361,460	\$ 523,507,078	\$ 519,984,988	\$ 523,519,838	\$ 574,125,844	\$ 580,202,988		
Gross Increase from Prior Scenario																							
NFs & ICF/IIDs	Less than 50 beds	515,537	\$ 104,871,678	\$ 1,271,216	\$ 67,011	\$ 22,417	\$ 1,760,661	\$ (14,601)	\$ 167,464	\$ (203)	\$ -	\$ 178,136	\$ 712,218	\$ (8,500,602)	\$ (434,196)	\$ (197,793)	\$ 9,145,618	\$ (688,637)	\$ 772,906	\$ 10,442,605	\$ 1,170,679		
	More than 50 beds	2,004,555	\$ 400,107,671	\$ 2,614,238	\$ 164,249	\$ (23,680)	\$ 5,929,810	\$ 253,733	\$ 794,328	\$ (931)	\$ 2,364,950	\$ (165,168)	\$ 2,418,855	\$ -	\$ -	\$ -	\$ -	\$ (2,833,453)	\$ 2,761,944	\$ 40,163,400	\$ 4,906,465		
	Total	2,520,091	\$ 504,979,349	\$ 3,885,454	\$ 231,260	\$ (1,263)	\$ 7,690,470	\$ 239,132	\$ 961,792	\$ (1,134)	\$ 2,364,950	\$ 12,968	\$ 3,131,073	\$ (8,500,602)	\$ (434,196)	\$ (197,793)	\$ 9,145,618	\$ (3,522,090)	\$ 3,534,850	\$ 50,606,006	\$ 6,077,144		
Gross Increase from Base																							
NFs & ICF/IIDs	Less than 50 beds	515,537	\$ 104,871,678	\$ 1,271,216	\$ 1,338,227	\$ 1,360,643	\$ 3,121,304	\$ 3,106,703	\$ 3,274,167	\$ 3,273,964	\$ 3,273,964	\$ 3,452,101	\$ 4,164,319	\$ (4,336,283)	\$ (4,770,479)	\$ (4,968,272)	\$ 4,177,346	\$ 3,488,709	\$ 4,261,615	\$ 14,704,220	\$ 15,874,899	15.1%	
	More than 50 beds	2,004,555	\$ 400,107,671	\$ 2,614,238	\$ 2,778,488	\$ 2,754,808	\$ 8,684,617	\$ 8,938,350	\$ 9,732,678	\$ 9,731,747	\$ 12,096,696	\$ 11,931,528	\$ 14,350,383	\$ 14,350,383	\$ 14,350,383	\$ 14,350,383	\$ 14,350,383	\$ 11,516,930	\$ 14,278,874	\$ 54,442,275	\$ 59,348,740	14.8%	
	Total	2,520,091	\$ 504,979,349	\$ 3,885,454	\$ 4,116,714	\$ 4,115,451	\$ 11,805,922	\$ 12,045,053	\$ 13,006,845	\$ 13,005,711	\$ 15,370,661	\$ 15,383,629	\$ 18,514,702	\$ 10,014,100	\$ 9,579,904	\$ 9,382,111	\$ 18,527,729	\$ 15,005,639	\$ 18,540,489	\$ 69,146,495	\$ 75,223,639	14.9%	
Average Rate PPD																							
NFs & ICF/IIDs	Less than 50 beds	515,537	\$ 203.42	\$ 205.89	\$ 206.02	\$ 206.06	\$ 209.48	\$ 209.45	\$ 209.77	\$ 209.77	\$ 209.77	\$ 210.12	\$ 211.50	\$ 195.01	\$ 194.17	\$ 193.79	\$ 211.53	\$ 210.19	\$ 211.69	\$ 231.94	\$ 234.22		
	More than 50 beds	2,004,555	\$ 199.60	\$ 200.90	\$ 200.99	\$ 200.97	\$ 203.93	\$ 204.06	\$ 204.45	\$ 204.45	\$ 205.63	\$ 205.55	\$ 206.76	\$ 206.76	\$ 206.76	\$ 206.76	\$ 206.76	\$ 205.34	\$ 206.72	\$ 226.76	\$ 229.21		
	Total	2,520,091	\$ 200.38	\$ 201.92	\$ 202.01	\$ 202.01	\$ 205.07	\$ 205.16	\$ 205.54	\$ 205.54	\$ 206.48	\$ 206.49	\$ 207.73	\$ 204.36	\$ 204.18	\$ 204.10	\$ 207.73	\$ 206.34	\$ 207.74	\$ 227.82	\$ 230.23		
Rate PPD Increase from Prior Scenario																							
NFs & ICF/IIDs	Less than 50 beds	515,537	\$ 104,871,678	\$ 2.47	\$ 0.13	\$ 0.04	\$ 3.42	\$ (0.03)	\$ 0.32	\$ (0.00)	\$ -	\$ 0.35	\$ 1.38	\$ (16.49)	\$ (0.84)	\$ (0.38)	\$ 17.74	\$ (1.34)	\$ 1.50	\$ 20.26	\$ 2.27		
	More than 50 beds	2,004,555	\$ 400,107,671	\$ 1.30	\$ 0.08	\$ (0.01)	\$ 2.96	\$ 0.13	\$ 0.40	\$ (0.00)	\$ 1.18	\$ (0.08)	\$ 1.21	\$ -	\$ -	\$ -	\$ -	\$ (1.41)	\$ 1.38	\$ 20.04	\$ 2.45		
	Total	2,520,091	\$ 504,979,349	\$ 1.54	\$ 0.09	\$ (0.00)	\$ 3.05	\$ 0.09	\$ 0.38	\$ (0.00)	\$ 0.94	\$ 0.01	\$ 1.24	\$ (3.37)	\$ (0.17)	\$ (0.08)	\$ 3.63	\$ (1.40)	\$ 1.40	\$ 20.08	\$ 2.41		
Rate PPD Increase from Base																							
NFs & ICF/IIDs	Less than 50 beds	515,537	\$ 203.42	\$ 2.47	\$ 2.60	\$ 2.64	\$ 6.05	\$ 6.03	\$ 6.35	\$ 6.35	\$ 6.35	\$ 6.70	\$ 8.08	\$ (8.41)	\$ (9.25)	\$ (9.64)	\$ 8.10	\$ 6.77	\$ 8.27	\$ 28.52	\$ 30.79	15.1%	
	More than 50 beds	2,004,555	\$ 199.60	\$ 1.30	\$ 1.39	\$ 1.37	\$ 4.33	\$ 4.46	\$ 4.86	\$ 4.85	\$ 6.03	\$ 5.95	\$ 7.16	\$ 7.16	\$ 7.16	\$ 7.16	\$ 7.16	\$ 5.75	\$ 7.12	\$ 27.16	\$ 29.61	14.8%	
	Total	2,520,091	\$ 200.38	\$ 1.54	\$ 1.63	\$ 1.63	\$ 4.68	\$ 4.78	\$ 5.16	\$ 5.16	\$ 6.10	\$ 6.10	\$ 7.35	\$ 3.97	\$ 3.80	\$ 3.72	\$ 7.35	\$ 5.95	\$ 7.36	\$ 27.44	\$ 29.85	14.9%	
Gross Rate Payments																							
NFs & ICF/IIDs	Less than 70%	1,458,493	\$ 295,673,215	\$ 297,635,954	\$ 297,723,709	\$ 297,724,023	\$ 302,529,483	\$ 302,679,663	\$ 303,145,144	\$ 303,144,370	\$ 304,815,812	\$ 304,362,345	\$ 306,507,420	\$ 300,363,832	\$ 300,040,212	\$ 299,964,287	\$ 305,910,753	\$ 304,205,669	\$ 305,445,872	\$ 336,757,956	\$ 339,866,652		
	70% to 79%	807,517	\$ 158,048,556	\$ 159,527,600	\$ 159,665,708	\$ 159,683,103	\$ 162,313,251	\$ 162,343,174	\$ 162,657,605	\$ 162,657,245	\$ 163,050,662	\$ 162,962,910	\$ 163,914,525	\$ 162,646,809	\$ 162,569,590	\$ 162,484,842	\$ 164,615,073	\$ 163,265,155	\$ 164,858,622	\$ 179,287,402	\$ 181,647,774		
	80% to 89%	205,760	\$ 42,054,271	\$ 42,470,625	\$ 42,490,202	\$ 42,455,062	\$ 42,846,653	\$ 42,877,956	\$ 42,979,979	\$ 42,979,979	\$ 43,280,069	\$ 43,670,082	\$ 43,704,466	\$ 42,624,987	\$ 42,591,631	\$ 42,562,590	\$ 43,535,960	\$ 43,083,415	\$ 43,752,439	\$ 47,498,982	\$ 48,083,197		
	90% to 100%	48,321	\$ 9,203,307	\$ 9,230,624	\$ 9,216,445	\$ 9,232,612	\$ 9,095,884	\$ 9,123,610	\$ 9,203,466	\$ 9,203,466	\$ 9,203,466	\$ 9,367,640	\$ 9,367,640	\$ 9,357,820	\$ 9,357,820	\$ 9,349,741	\$ 9,445,292	\$ 9,430,749	\$ 9,462,905	\$ 10,581,505	\$ 10,605,364		
	Total	2,520,091	\$ 504,979,349	\$ 508,864,803	\$ 509,096,063	\$ 509,094,800	\$ 516,785,271	\$ 517,024,402	\$ 517,986,194	\$ 517,985,060	\$ 520,350,010	\$ 520,362,978	\$ 523,494,051	\$ 514,993,449	\$ 514,559,253	\$ 514,361,460	\$ 523,507,078	\$ 519,984,988	\$ 523,519,838	\$ 574,125,844	\$ 580,202,988		
Gross Increase from Prior Scenario																							
NFs & ICF/IIDs	Less than 70%	1,458,493	\$ 295,673,215	\$ 1,962,738	\$ 87,755	\$ 314	\$ 4,805,460	\$ 150,180	\$ 465,481	\$ (774)	\$ 1,671,442	\$ (453,467)	\$ 2,145,075	\$ (6,143,588)	\$ (323,620)	\$ (75,925)	\$ 5,946,466	\$ (1,705,084)	\$ 1,240,203	\$ 31,312,084	\$ 3,108,696		
	70% to 79%	807,517	\$ 158,048,556	\$ 1,479,045	\$ 138,108	\$ 17,395	\$ 2,630,148	\$ 29,924	\$ 314,431	\$ (360)	\$ 393,417	\$ (87,752)	\$ 951,615	\$ (1,267,716)	\$ (77,219)	\$ (84,748)	\$ 2,130,231	\$ (1,349,919)	\$ 1,593,468	\$ 14,428,780	\$ 2,360,373		
	80% to 89%	205,760	\$ 42,054,271	\$ 416,354	\$ 19,577	\$ (35,140)	\$ 391,591	\$ 31,302	\$ 102,024	\$ -	\$ 300,090	\$ 390,013	\$ 34,383	\$ (1,079,478)	\$ (33,357)	\$ (29,041)	\$ 973,370	\$ (452,545)	\$ 669,024	\$ 3,746,543	\$ 584,215		
	90% to 100%	48,321	\$ 9,203,307	\$ 27,317	\$ (14,180)	\$ 16,167	\$ (136,728)	\$ 27,726	\$ 79,856	\$ -	\$ -	\$ 164,175	\$ -	\$ (9,821)	\$ -	\$ (8,079)	\$ 95,551	\$ (14,543)	\$ 32,156	\$ 1,118,600	\$ 23,860		
	Total	2,520,091	\$ 504,979,349	\$ 3,885,454	\$ 231,260	\$ (1,263)	\$ 7,690,470	\$ 239,132	\$ 961,792	\$ (1,134)	\$ 2,364,950	\$ 12,968	\$ 3,131,073	\$ (8,500,602)	\$ (434,196)	\$ (197,793)	\$ 9,145,618	\$ (3,522,090)	\$ 3,534,850	\$ 50,606,006	\$ 6,077,144		
Gross Increase from Base																							
NFs & ICF/IIDs	Less than 70%	1,458,493	\$ 295,673,215	\$ 1,962,738	\$ 2,050,493	\$ 2,050,808	\$ 6,856,268	\$ 7,006,447	\$ 7,471,928	\$ 7,471,154	\$ 9,142,597	\$ 8,689,129	\$ 10,834,205	\$ 4,690,617	\$ 4,366,997	\$ 4,291,072	\$ 10,237,538	\$ 8,532,454	\$ 9,772,657	\$ 41,084,741	\$ 44,193,437	14.9%	
	70% to 79%	807,517	\$ 158,048,556	\$ 1,479,045	\$ 1,617,152	\$ 1,634,547	\$ 4,264,695	\$ 4,294,619	\$ 4,609,050	\$ 4,608,689	\$ 5,002,107	\$ 4,914,355	\$ 5,865,969	\$ 4,598,254	\$ 4,521,034	\$ 4,436,286	\$ 6,566,518	\$ 5,216,599	\$ 6,810,067	\$ 21,238,846	\$ 23,599,219	14.9%	
	80% to 89%	205,760	\$ 42,054,271	\$ 416,354	\$ 435,931	\$ 400,791	\$ 792,382	\$ 823,684	\$ 925,708	\$ 925,708	\$ 1,225,798	\$ 1,615,811	\$ 1,650,194	\$ 570,716	\$ 537,360	\$ 508,319	\$ 1,481,689	\$ 1,029,144	\$ 1,698,168	\$ 5,444,711	\$ 6,028,926	14.3%	
	90% to 100%	48,321	\$ 9,203,307	\$ 27,317	\$ 13,138	\$ 29,305	\$ (107,423)	\$ (79,697)	\$ 159	\$ 159	\$ 159	\$ 164,334	\$ 164,334	\$ 154,513	\$ 154,513	\$ 146,434	\$ 241,985	\$ 227,442	\$ 259,598	\$ 1,378,198	\$ 1,402,057	15.2%	
	Total	2,520,091	\$ 504,979,349	\$ 3,885,454	\$ 4,116,714	\$ 4,115,451	\$ 11,805,922	\$ 12,045,053	\$ 13,006,845	\$ 13,005,711	\$ 15,370,661	\$ 15,383,629	\$ 18,514,702	\$ 10,014,100	\$ 9,579,904	\$ 9,382,111	\$ 18,527,729	\$ 15,005,639	\$ 18,540,489	\$ 69,146,495	\$ 75,223,639	14.9%	
Average Rate PPD																							

SFY22 Medicaid FFS Nursing Home Rate Model Results

Excludes state/tribal owned/operated facilities; excludes TBI; includes ventilator add-on

Facility Type	Ownership Type	Scenario -> Patient Days	1 Base Scenario	2 SFY22 rate period	3 2020 R2 information	4 SFY22 labor factors	5 SFY22 acuity	6 SFY22 BehCI scores	7 SFY22 BehCI bases	8 Remove acuity lag 1/1/2022	9 Increase Vent rate	10 RUGs to PDPM	11 Hold-Harmless	12 Remove 50-bed CMI loading	13 Remove 50-bed Property Cost Sharing	14 Remove 50-bed EMUI component	15 Add new 50-bed incentive	16 Remove EMUI	17 Add new EMUI Excl. T18 PDs	18 Spend Remaining Funds: DC-N=66.7% DC-O=0.0% SS=33.3%	28 Scen 18 plus 5% DC-N Inflation Add-On	Percent Increase					
Facility Type	Rate Formula Parameter																										
NFs	Direct Care Nursing Base (RUG)		\$ 93.24	\$ 93.24	\$ 93.24	\$ 93.24	\$ 93.24	\$ 93.24	\$ 93.24	\$ 93.24	\$ 93.24	\$ 93.24	\$ 93.24	\$ 93.24	\$ 93.24	\$ 93.24	\$ 93.24	\$ 93.24	\$ 93.24	\$ 93.24	\$ 112.35	\$ 112.35	20.5%				
	Direct Care Other Base (RUG)		\$ 15.24	\$ 15.24	\$ 15.24	\$ 15.24	\$ 15.24	\$ 15.24	\$ 15.24	\$ 15.24	\$ 15.24	\$ 15.24	\$ 15.24	\$ 15.24	\$ 15.24	\$ 15.24	\$ 15.24	\$ 15.24	\$ 15.24	\$ 15.24	\$ 15.24	\$ 15.24	\$ 15.24	0.0%			
	Direct Care Nursing Base (PDPM)											\$ 72.48	\$ 72.48	\$ 72.48	\$ 72.48	\$ 72.48	\$ 72.48	\$ 72.48	\$ 72.48	\$ 72.48	\$ 72.48	\$ 72.48	\$ 72.48	\$ 72.48	20.5%		
	Direct Care Other Base (PDPM)											\$ 16.46	\$ 16.46	\$ 16.46	\$ 16.46	\$ 16.46	\$ 16.46	\$ 16.46	\$ 16.46	\$ 16.46	\$ 16.46	\$ 16.46	\$ 16.46	\$ 16.46	0.0%		
	Support Service Base		\$ 50.61	\$ 50.61	\$ 50.61	\$ 50.61	\$ 50.61	\$ 50.61	\$ 50.61	\$ 50.61	\$ 50.61	\$ 50.61	\$ 50.61	\$ 50.61	\$ 50.61	\$ 50.61	\$ 50.61	\$ 50.61	\$ 50.61	\$ 50.61	\$ 50.61	\$ 50.61	\$ 50.61	\$ 50.61	\$ 50.61	13.3%	
	Beh/CI Access Base		\$ 6.05	\$ 6.05	\$ 6.05	\$ 6.05	\$ 6.05	\$ 6.05	\$ 6.05	\$ 6.05	\$ 6.05	\$ 6.05	\$ 6.05	\$ 6.05	\$ 6.05	\$ 6.05	\$ 6.05	\$ 6.05	\$ 6.05	\$ 6.05	\$ 6.05	\$ 6.05	\$ 6.05	\$ 6.05	\$ 6.05	\$ 6.05	20.2%
	Beh/CI Improvement Base		\$ 0.65	\$ 0.65	\$ 0.65	\$ 0.65	\$ 0.65	\$ 0.65	\$ 0.65	\$ 0.65	\$ 0.65	\$ 0.65	\$ 0.65	\$ 0.65	\$ 0.65	\$ 0.65	\$ 0.65	\$ 0.65	\$ 0.65	\$ 0.65	\$ 0.65	\$ 0.65	\$ 0.65	\$ 0.65	\$ 0.65	\$ 0.65	6.2%
	Ventilator Rate		\$ 610.00	\$ 610.00	\$ 610.00	\$ 610.00	\$ 610.00	\$ 610.00	\$ 610.00	\$ 610.00	\$ 610.00	\$ 610.00	\$ 694.00	\$ 694.00	\$ 694.00	\$ 694.00	\$ 694.00	\$ 694.00	\$ 694.00	\$ 694.00	\$ 694.00	\$ 694.00	\$ 694.00	\$ 694.00	\$ 694.00	\$ 694.00	13.8%
TBI Rate	Various	Various	Various	Various	Various	Various	Various	Various	Various	Various	\$ 905.00	\$ 905.00	\$ 905.00	\$ 905.00	\$ 905.00	\$ 905.00	\$ 905.00	\$ 905.00	\$ 905.00	\$ 905.00	\$ 905.00	\$ 905.00	\$ 905.00	\$ 905.00	\$ 905.00	13.8%	
ICF/IIDs	Direct Care Nursing Base (RUG)		\$ 75.22	\$ 75.22	\$ 75.22	\$ 75.22	\$ 75.22	\$ 75.22	\$ 75.22	\$ 75.22	\$ 75.22	\$ 75.22	\$ 75.22	\$ 75.22	\$ 75.22	\$ 75.22	\$ 75.22	\$ 75.22	\$ 75.22	\$ 75.22	\$ 75.22	\$ 86.07	\$ 86.07	\$ 86.07	\$ 86.07	14.4%	
	Direct Care Other Base (RUG)		\$ 15.78	\$ 15.78	\$ 15.78	\$ 15.78	\$ 15.78	\$ 15.78	\$ 15.78	\$ 15.78	\$ 15.78	\$ 15.78	\$ 15.78	\$ 15.78	\$ 15.78	\$ 15.78	\$ 15.78	\$ 15.78	\$ 15.78	\$ 15.78	\$ 15.78	\$ 15.78	\$ 15.78	\$ 15.78	\$ 15.78	\$ 15.78	0.0%
	Direct Care Nursing Base (PDPM)											\$ 58.47	\$ 58.47	\$ 58.47	\$ 58.47	\$ 58.47	\$ 58.47	\$ 58.47	\$ 58.47	\$ 58.47	\$ 58.47	\$ 58.47	\$ 58.47	\$ 58.47	\$ 58.47	\$ 58.47	14.4%
	Direct Care Other Base (PDPM)											\$ 17.04	\$ 17.04	\$ 17.04	\$ 17.04	\$ 17.04	\$ 17.04	\$ 17.04	\$ 17.04	\$ 17.04	\$ 17.04	\$ 17.04	\$ 17.04	\$ 17.04	\$ 17.04	\$ 17.04	0.0%
	Support Service Base		\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79	\$ 50.79
NFs & ICF/IIDs	Small Fac. Incentive	Various	Various	Various	Various	Various	Various	Various	Various	Various	Various	Various	Various	Various	Various	Various	Various	Various	Various	Various	Various	\$ 17.74	\$ 17.74	\$ 17.74	\$ 17.74	\$ 17.74	
	PDPM Hold Harmless Limit (ppd per quarter)	No HH	No HH	No HH	No HH	No HH	No HH	No HH	No HH	No HH	No HH	No HH	No HH	No HH	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	
	Direct Care Nursing Inflation Add-On	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	EMMUI/EMUI	Table A	Table A	Table A	Table A	Table A	Table A	Table A	Table A	Table A	Table A	Table A	Table A	Table A	Table A	Table A	Table B	Table B	Table B	Table C	Table C	Table C	Table C	Table C	Table C	Table C	

Min. T18/19 %	Max. T18/19 %	> 50 Beds	<= 50 Beds	Milw.
0.00%	69.99%	-	-	-
70.00%	74.99%	\$ 1.50	\$ 1.50	1.65
75.00%	79.99%	1.70	2.00	2.20
80.00%	84.99%	1.90	2.50	2.75
85.00%	89.99%	2.20	3.10	3.40
90.00%	94.99%	2.45	3.65	4.00
95.00%	100.00%	2.70	4.20	4.60

Min. T18/19 %	Max. T18/19 %	> 50 Beds	<= 50 Beds	Milw.
0.00%	69.99%	-	-	-
70.00%	74.99%	\$ 1.50	\$ 1.50	1.65
75.00%	79.99%	1.70	1.70	2.20
80.00%	84.99%	1.90	1.90	2.75
85.00%	89.99%	2.20	2.20	3.40
90.00%	94.99%	2.45	2.45	4.00
95.00%	100.00%	2.70	2.70	4.60

Min. T19 %	Max. T19 %	EMMUI
0.00%	49.99%	-
50.00%	59.99%	\$ 0.75
60.00%	69.99%	1.49
70.00%	79.99%	2.61
80.00%	89.99%	4.10
90.00%	100.00%	5.97