

Where Does the Money Come From?



Funding Local Public Health:

A Perspective from the Jefferson County Health Department

Jefferson County Health Department?

Jefferson County

Largest cities:

- Watertown
- Fort Atkinson
- Jefferson



Watertown has a City Health Department resulting in a non county-wide tax levy.

Many Kinds of Health Departments

- 72 Counties
- Milwaukee County – all cities in the Metro Milwaukee area have Health Departments
- County Health Departments - independent
- City Health Departments
- City-County Departments
- Health Departments combined with Human Services
- Racine County

Who We Serve: Jefferson County
84,255 Residents Watertown 15,414

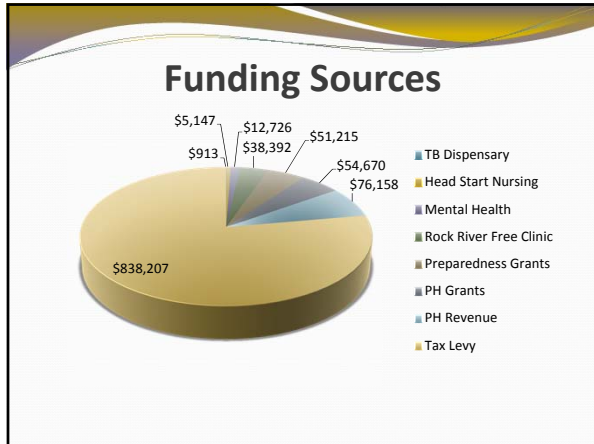


Experienced, Caring and Part of the Community



Line Item Vs. Performance Based Budgets

- **Line Item Budget or A Traditional Budget:** An estimate of revenues and expenses for a set period of time. A budget in which each expense is separately accounted for, and placed on a separate line for readability and analysis.
- **Performance Based Budget:** Performance based budgeting aims to improve the efficiency and effectiveness of public expenditures by linking funding to the results they deliver.



- ### Funding Priorities
- Funding changes throughout the 36 years
 - As funding changes so do programs
 - More hands on individual nursing, well child clinics and provision of immunization in the past
 - With the Affordable Care Act and other funding policies this has changed to more systems building, coalition building/participation, partnerships with organizations and non-profits

- ### Grant Funding
- Grants are monetary awards given by a governmental agency, foundation, or other entity to plan, implement, or operate a program or fund a project
 - May be competitive or non-competitive
 - Know your resources
 - Become familiar with funding sources
 - Collect strong and recent data
 - Identify a project that is evidence based
 - Plan for sustainability
 - Collaborate!

Public Health Grants

- Maternal and Child Health
- Immunization
- Prevention (to Watertown for EH)
- Childhood Lead Poisoning Prevention
- Public Health Preparedness
- WIC
- Aurora Summit Safety Grant
- Adult Immunization Grants
- HPV QI Grant
- Ebola Grant
- Others

The screenshot shows a web application interface for 'GAC Contract Programs'. The main content is a table with the following columns: Program, Available Funds For Objective, Remaining Funds For Objective, Contract Objective Totals, Agency Funds, Match Amounts Reported, and Go To. The table lists several programs including Immunization, MCH, Preparedness - Cities Readiness, Preparedness - Pandemic Influenza, and Preparedness CDC. A 'Totals' row at the bottom shows a total of \$76,254 in available funds and \$76,254 in agency funds.

Program	Available Funds For Objective	Remaining Funds For Objective	Contract Objective Totals	Agency Funds	Match Amounts Reported	Go To	Select For Locking	Action
Immunization	\$14,251	\$0	\$14,251	\$0	\$0	Objectives List Program/Contract/Status Objective Call/Authorization Sign-off Program Contracts		Final
MCH	\$13,545	\$0	\$13,545	\$0	\$10,160	Objectives List Program/Contract/Status Objective Call/Authorization Sign-off Program Contracts		Final
Preparedness - Cities Readiness	\$2,000	\$0	\$2,000	\$0	\$0	Objectives List Program/Contract/Status Objective Call/Authorization Sign-off Program Contracts		Final
Preparedness - Pandemic Influenza	\$8,351	\$0	\$8,351	\$0	\$0	Objectives List Program/Contract/Status Objective Call/Authorization Sign-off Program Contracts		Final
Preparedness CDC	\$31,107	\$0	\$31,107	\$0	\$0	Objectives List Program/Contract/Status Objective Call/Authorization Sign-off Program Contracts		Final
Totals	\$76,254	\$0	\$76,254					

Mental Health Nursing, Jail Health Other Sources of Revenue

- A nurse is assigned to work with the Community Support Program – funding from Human Services
- Provide Head Start nursing services - funding from Head Start
- Public Health Nurses work in the County Jail to provide services to inmates – funding from the Sheriff’s Dept.
- Inmates who are discharged are referred to public health for services as needed
- Other sources of revenue: donations (Aurora Summit Hospital, private foundations, individuals), Bureau of Transportation Safety Car Seat Grant, billing MA, Partnership Program Grants, fee for service

Environmental Health Consortium

- Jefferson County Environmental Health Consortium with the City of Watertown
- Watertown is fiscal agent
- Supported by Prevention Block Grant funds, \$35,000 Jefferson County tax levy, and license fees (restaurants, hotels, motels, pools, etc.)

Public Health Preparedness Grant



- Planning, exercises, education and collaboration with area providers and emergency responders
- Multiple exercises throughout the years with local, state and federal partners.
- Response to real life events

Public Health Preparedness

- Jefferson County belongs to the Region 5 Southcentral Healthcare Coalition
- Partners include: Emergency Management, EMS, Hospitals, Public Health Departments, Trauma Centers
- Dane County, Rock County, Green County, Dodge County, Columbia County, City of Madison, City of Watertown, Adams, Juneau, Sauk, Richland, Marquette, Grant, Iowa, Lafayette
- Have a Coalition Coordinator and some local coordinators

Public Health Preparedness

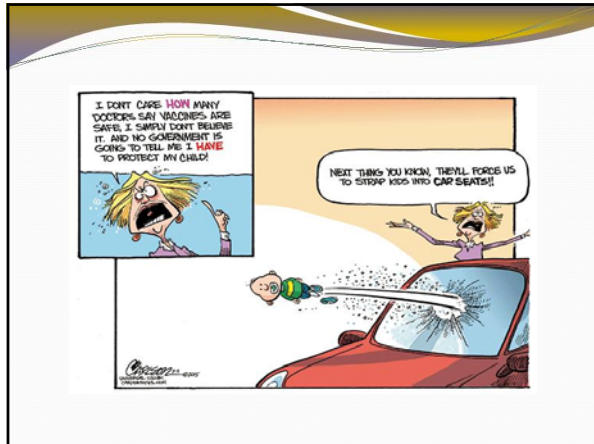
- Coalition objectives as well as local objectives for planning, exercising, training and collaboration
- Training and Education Opportunities
- Monitor and coordinate information between organizations and facilities
- Purchase of needed equipment and supplies

Funding Concerns at the Local Level


- Reluctance by policy makers to fund more than minimal services
- Soft, temporary grant funds
- Personnel decisions
- Property tax caps – dependent on State budget and growth at County level

Funding Concerns at the Local Level

- State mandates without funding
- Cuts at the federal level
- Little to no State funding
- Infrastructure needed to be effective, able to provide mandated services and ramp up for response to emergencies
- Many unanswered questions regarding the future of the Affordable Care Act and Medical Assistance



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