

Division of Medicaid Services P-00700 (05/2023)

## Children's Long-Term Support (CLTS) Program Approved 2023 CLTS Treatment Foster Care Administrative Rates

The Department of Health Services (DHS) collaborates with the Department of Children and Families (DCF) each year to issue updated CLTS Program allowable treatment foster care administrative rates. This information is used by county waiver agencies (CWAs) to calculate the CLTS allowable portion of the administrative cost for treatment foster care agencies. Medicaid Home and Community Based Services (HCBS) Waiver funds may be used to provide services to participants residing in allowable substitute care settings; however, federal law prohibits using Medicaid Waiver funds for room and board costs. CWAs must clearly document the costs authorized for CLTS Waiver participants residing in treatment foster care agencies; do not include room or board expenses. The calculation methodology uses the DCF-approved administrative foster care rates, determines the appropriate percentage of the allowable CLTS Waiver costs, and reflects the portion of allowable and nonallowable CLTS costs by the treatment foster care agency. The CWA must document the CLTS Waiver allowable and nonallowable costs on each foster care CLTS Waiver participant's individual service plan (ISP), to ensure the authorized funding has not been used to supplant child welfare foster care administrative room and board funding. For more information, see Chapter 5–Use of Funding in Substitute Care, in the Medicaid Home and Community-Based Services (HCBS) Waiver Manual for the CLTS Waiver Program, P-02256.

Agency	DCF Approved	% of CLTS Allowable	CLTS Allowable	CLTS Non- Allowable
	Rate	Costs	Portion	Portion
Anu Family Services, Inc.	\$ 89.54	86.6%	\$ 77.51	\$ 12.03
Benevolence First, Inc.	\$ 81.22	67.9%	\$ 55.13	\$ 26.09
Children's Service Society of Wisconsin	\$ 91.00	54.1%	\$ 49.19	\$ 41.81
Community Care Resources, Inc.	\$ 88.35	82.4%	\$ 72.81	\$ 15.54
Family & Children's Center Inc.	\$ 70.76	78.7%	\$ 55.67	\$ 15.09
Family Works Programs, Inc.	\$ 82.00	87.1%	\$ 71.42	\$ 10.58
Foundations Health & Wholeness	\$ 91.00	81.2%	\$ 73.91	\$ 17.09
Fresh Start Counseling Center, Inc.	\$ 85.66	30.5%	\$ 26.13	\$ 59.53
Helping Others Prosper Everyday (H.O.P.E.)	\$ 72.08	87.4%	\$ 63.01	\$ 9.07
Hopeful Haven, Inc.	\$ 78.03	79.5%	\$ 62.02	\$ 16.01
Kenosha Human Development Services, Inc.	\$ 73.70	80.8%	\$ 59.59	\$ 14.11
La Causa, Inc.	\$ 71.86	62.4%	\$ 44.84	\$ 27.02
Lutheran Social Services of WI and Upper MI	\$ 73.17	72.6%	\$ 53.10	\$ 20.07
New Horizon Center, Inc.	\$ 70.67	57.0%	\$ 40.29	\$ 30.38
New Visions Treatment Homes of WI	\$ 77.16	73.3%	\$ 56.57	\$ 20.59
Norris, Inc.	\$ 87.69	75.2%	\$ 65.97	\$ 21.72
Pillar & Vine	\$ 67.75	62.8%	\$ 42.54	\$ 25.21
St. Charles Youth & Family Services, Inc.	\$ 74.61	52.0%	\$ 38.77	\$ 35.84
Thrive Treatment Services LLC	\$ 75.07	81.6%	\$ 61.25	\$ 13.82
Wellpoint Care Network	\$ 79.49	70.2%	\$ 55.81	\$ 23.68