

## State Fiscal Year 2016 Hospital Assessment Report

Attached is the 2016 report, which illustrates the hospital assessment and the effect it has had on hospital rates. The department has not conducted any audits relating to the hospital assessment and thus has no report on audits and/or actions taken by the department as a result of the audits.

### Pages 1-2 - Individual Hospital Assessment Payments and Revenues

- Column 1, which addresses Wis. Stat. § 50.38 (7) (a), represents the amount each eligible hospital paid under the hospital assessment.
- Column 2, which addresses Wis. Stat. § 50.38 (7) (c), represents the amount of assessment funding each eligible hospital received from the health maintenance organizations (HMOs).
- Column 3, which addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the department made in connection with the hospital assessment for inpatient hospital services that are reimbursed on a fee-for-service basis. These amounts include pay-for-performance payments, rural payments, and trauma payments made to hospitals for inpatient services.
- Column 4, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the department made in connection with the hospital assessment for outpatient hospital services that are reimbursed on a fee-for-service basis. These amounts include trauma payments made to hospitals for outpatient services.
- Column 5, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total increase in fee-for-service rates due to the assessment (the sum of columns 3 and 4).
- Column 6, which addresses Wis. Stat. § 50.38 (7) (e), represents the total amount of fee-for-service payments the department made to assessed hospitals (access payments, hospital base rates, pay-for-performance payments, rural payments, and trauma payments).

### Page 3 - Health Maintenance Organization Assessment Payments

This chart, which addresses Wis. Stat. § 50.38 (7) (b), represents the amount the department paid each HMO in connection with the hospital assessment. This is the amount paid for BadgerCare Plus inpatient and outpatient services and Social Security Insurance (SSI) Managed Care inpatient and outpatient services. For state fiscal year 2009, the biennial budget (2009 Act 2) established the basis for how HMOs should pay hospital assessment funds to hospitals. Note the assessment funding provided to HMOs matches the funding HMOs paid to hospitals under column 2 of the Individual Hospital Assessment Payments and Revenues chart.

### Page 4 - Capitation Rates

The department does not calculate HMO specific capitation rates. Instead, HMO capitation rates are calculated by region for a variety of age/gender groups. These charts, which address Wis. Stat. § 50.38 (7) (f), represent the statewide average for HMO capitation rates based on inpatient and outpatient services. The top charts show the all funds (state and federal funds) amount of the capitation payment. The bottom charts represent the average general purpose revenue portion of the capitation payments.



State of Wisconsin  
 Department of Health Services  
 Division of Health Care Access and Accountability  
 Hospital Tax Revenue Reconciliation  
 SFY 2016 Individual Non-Critical Access Hospital Assessment Payments and Revenues

|   |                              |                  | Column 1  | Column 2   | Column 3  | Column 4   | Column 5  | Column 6   |
|---|------------------------------|------------------|---|--|---|--|---|--|
| Provider Name                                     | System                       | Location         | 50.38(7)(a) Hospitals Assessment Paid by Hospital | 50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs | 50.38(7)(d) Total Increase in IP FFS rates Due to Assessment (Inc. P4P, IP Rural Hospital Payment and IP Trauma Hospital Payment) | 50.38(7)(d) Total Increase in OP FFS rates Due to Assessment (Inc. OP Trauma Hospital Payment) | 50.38(7)(d) Total Increase in FFS rates Due to Assessment (Inc. P4P, IP Rural, OP Trauma Hospital Payments) | 50.38(7)(e) Total Amount of FFS Payments made to Hospitals (Inc. Base and Access, P4P, IP Rural, Trauma Hospital Payments) |
| Appleton Medical Center                           | ThedaCare                    | Appleton         | \$5,067,076                                       | \$5,522,862  | \$1,105,514   | \$821,755  | \$1,927,269   | \$4,314,724  |
| Aspirus Wausau Hospital                           | Independent                  | Wausau           | \$7,735,820                                       | \$6,416,243  | \$1,770,847   | \$919,575  | \$2,690,422   | \$7,646,705  |
| Aurora BayCare Medical Center                     | Aurora                       | Green Bay        | \$8,727,312                                       | \$7,716,117  | \$2,104,143   | \$1,110,190  | \$3,214,333   | \$9,371,162  |
| Aurora Lakeland Medical Center                    | Aurora                       | Elkhorn          | \$2,590,900                                       | \$3,235,790  | \$860,848   | \$460,960  | \$1,321,808   | \$2,189,849  |
| Aurora Medical Center - Grafton LLC               | Aurora                       | Grafton          | \$6,020,052                                       | \$1,952,099  | \$609,737   | \$175,875  | \$785,612   | \$2,475,926  |
| Aurora Medical Center - Kenosha                   | Aurora                       | Kenosha          | \$5,594,656                                       | \$4,761,331  | \$983,436   | \$717,235  | \$1,700,671   | \$2,765,334  |
| Aurora Medical Center in Summit                   | Aurora                       | Summit           | \$2,910,224                                       | \$1,156,081  | \$310,403   | \$234,500  | \$544,903   | \$1,395,884  |
| Aurora Medical Center of Manitowoc Co Inc         | Aurora                       | Two Rivers       | \$1,744,672                                       | \$1,975,799  | \$662,639   | \$356,105  | \$1,018,744   | \$1,670,812  |
| Aurora Medical Center of Oshkosh                  | Aurora                       | Oshkosh          | \$3,109,916                                       | \$3,050,940  | \$722,857   | \$595,630  | \$1,318,487   | \$3,078,924  |
| Aurora Medical Center of Washington County Inc    | Aurora                       | Hartford         | \$1,760,372                                       | \$518,482  | \$113,959   | \$143,715  | \$257,674   | \$466,905  |
| Aurora Memorial Hospital - Burlington             | Aurora                       | Burlington       | \$2,536,432                                       | \$1,095,138  | \$188,951   | \$294,800  | \$483,751   | \$950,947  |
| Aurora Sheboygan Memorial Medical Center          | Aurora                       | Sheboygan        | \$4,007,068                                       | \$4,346,554  | \$1,427,451   | \$461,630  | \$1,889,081   | \$3,253,899  |
| Aurora West Allis Med. Ctr.                       | Aurora                       | West Allis       | \$8,466,064                                       | \$11,732,367   | \$2,356,512   | \$958,435  | \$3,314,947   | \$7,379,509  |
| Bay Area Medical Center                           | Independent                  | Marinette        | \$2,378,096                                       | \$1,594,850  | \$333,510   | \$320,260  | \$653,770   | \$1,202,474  |
| Beaver Dam Community Hospitals Inc                | Independent                  | Beaver Dam       | \$2,290,256                                       | \$3,134,798  | \$666,839   | \$863,965  | \$1,530,804   | \$2,111,814  |
| Bellin Memorial Hospital                          | Bellin Health System         | Green Bay        | \$7,698,412                                       | \$6,941,640  | \$1,800,011   | \$1,381,540  | \$3,181,551   | \$6,259,943  |
| Beloit Memorial Hospital Inc                      | Independent                  | Beloit           | \$5,682,024                                       | \$6,771,552  | \$1,187,580   | \$2,218,705  | \$3,406,285   | \$5,396,238  |
| Children's Hospital of Wisconsin                  | Children's Hospital & System | Milwaukee        | \$10,958,220                                      | \$34,063,906   | \$8,680,462   | \$18,143,265   | \$26,823,727  | \$92,750,112   |
| Children's Hospital of Wisconsin - Fox Valley     | Children's Hospital & System | Neenah           | \$307,248   | \$1,000,034  | \$289,743   | \$348,400  | \$638,143   | \$3,063,152  |
| Columbia Center LLC                               | Columbia St. Mary's          | Mequon           | \$100,152   | \$922,417  | \$152,088   | \$3,350  | \$155,438   | \$186,056  |
| Columbia St. Mary's - Ozaukee Campus              | Columbia St. Mary's          | Mequon           | \$4,520,376                                       | \$1,092,026  | \$580,573   | \$247,565  | \$828,138   | \$1,591,200  |
| Columbia St. Mary's Hospital - Milwaukee          | Columbia St. Mary's          | Milwaukee        | \$11,972,532                                      | \$21,652,319   | \$7,128,576   | \$3,956,685  | \$11,085,261  | \$25,583,614   |
| Community Memorial Hospital                       | Froedtert Health             | Menomonee Falls  | \$5,223,872                                       | \$2,708,714  | \$856,175   | \$425,450  | \$1,281,625   | \$2,881,276  |
| Divine Savior Healthcare Inc                      | Independent                  | Portage          | \$1,632,240                                       | \$2,828,903  | \$366,839   | \$758,105  | \$1,124,944   | \$1,787,505  |
| Fort HealthCare                                   | Independent                  | Fort Atkinson    | \$2,109,508                                       | \$2,617,855  | \$654,307   | \$543,035  | \$1,197,342   | \$1,731,431  |
| Froedtert Memorial Lutheran Hospital              | Froedtert Health             | Milwaukee        | \$29,258,284                                      | \$20,680,865   | \$9,718,407   | \$11,611,485   | \$21,329,892  | \$67,257,747   |
| Gundersen Lutheran Medical Center Inc             | Gundersen Lutheran           | La Crosse        | \$13,552,284                                      | \$9,341,348  | \$2,880,946   | \$6,039,045  | \$8,919,991   | \$20,367,741   |
| Holy Family Memorial Medical Center               | Independent                  | Manitowoc        | \$2,798,012                                       | \$2,080,336  | \$785,890   | \$502,165  | \$1,288,065   | \$1,897,869  |
| Howard Young Medical Center Inc                   | Ascension                    | Woodruff         | \$1,264,104                                       | \$1,123,788  | \$1,333,431   | \$490,105  | \$1,823,536   | \$2,810,988  |
| LIFECARE Hospitals of Wisconsin                   | Independent                  | Pewaukee         | \$578,200   | \$5,867  | \$154,149   | \$0  | \$154,149   | \$2,600,846  |
| Lakeview Medical Center                           | Marshfield Clinic            | Rice Lake        | \$1,324,052                                       | \$2,932,478  | \$641,808   | \$648,560  | \$1,290,368   | \$2,196,681  |
| Lakeview NeuroRehab Center Midwest                | Independent                  | Waterford        | \$367,044   | \$38,402   | \$116,653   | \$34,170   | \$150,823   | \$3,400,706  |
| Mayo Clinic Health System-Eau Claire (aka Luther) | Mayo Clinic Health System    | Eau Claire       | \$7,165,880                                       | \$4,744,544  | \$2,010,718   | \$1,013,375  | \$3,024,093   | \$7,496,762  |
| Mayo Clinic Health System-Franciscan Healthcare   | Mayo Clinic Health System    | La Crosse        | \$5,731,992                                       | \$4,169,520  | \$1,880,426   | \$871,000  | \$2,751,426   | \$5,640,087  |
| Mercy Health System Corporation                   | Independent                  | Janesville       | \$7,870,932                                       | \$6,726,654  | \$1,894,065   | \$1,712,185  | \$3,606,250   | \$6,927,714  |
| Mercy Medical Center of Oshkosh                   | Ascension                    | Oshkosh          | \$2,480,152                                       | \$3,744,101  | \$887,614   | \$536,670  | \$1,424,284   | \$3,458,271  |
| Meriter Hospital Inc                              | Unity HealthPoint (Iowa)     | Madison          | \$10,893,416                                      | \$10,217,737   | \$4,671,778   | \$1,467,970  | \$6,139,748   | \$16,242,649   |
| Midwest Orthopedic Specialty Hospital, LLC        | Wheaton                      | Franklin         | \$1,779,124                                       | \$123,555  | \$74,188  | \$27,470   | \$101,658   | \$268,118  |
| Mill Bluff Medical Center (aka Hess Memorial)     | Independent                  | Mauson           | \$1,291,836                                       | \$2,096,734  | \$272,907   | \$697,805  | \$970,712   | \$1,743,513  |
| Monroe Clinic                                     | Independent                  | Monroe           | \$3,632,808                                       | \$1,874,238  | \$360,398   | \$716,230  | \$1,076,628   | \$1,617,727  |
| Oakleaf Surgical Hospital                         | Independent                  | Eau Claire       | \$867,940   | \$250,033  | \$40,858  | \$61,305   | \$102,163   | \$388,263  |
| Oconomowoc Memorial Hospital                      | ProHealth Care               | Oconomowoc       | \$2,626,640                                       | \$1,512,424  | \$383,504   | \$269,005  | \$652,509   | \$1,339,558  |
| Orthopaedic Hospital of Wisconsin - Glendale      | Independent                  | Glendale         | \$1,423,600                                       | \$181,090  | \$70,022  | \$49,915   | \$119,937   | \$282,288  |
| Post-Acute Specialty Hospital of Milwaukee        | Independent                  | Greenfield       | \$532,552   | \$3,320  | \$308,299   | \$0  | \$308,299   | \$3,396,731  |
| Riverview Hospital Association                    | Independent                  | Wisconsin Rapids | \$1,912,400                                       | \$3,267,403  | \$595,980   | \$771,505  | \$1,367,485   | \$2,400,451  |
| Sacred Heart Hospital                             | Hospital Sisters System      | Eau Claire       | \$5,568,104                                       | \$6,918,677  | \$2,337,450   | \$716,230  | \$3,053,680   | \$7,658,712  |
| Sauk Prairie Memorial Hospital                    | Independent                  | Prairie du Sac   | \$1,258,892                                       | \$1,101,648  | \$287,682   | \$241,535  | \$529,217   | \$788,171  |
| Select Specialty Hospital-Madison                 | Independent                  | Madison          | \$550,240   | \$17,837   | \$104,155   | \$0  | \$104,155   | \$1,499,531  |
| Select Specialty Hospital-Milwaukee               | Independent                  | West Allis       | \$890,212   | \$45,619   | \$133,318   | \$0  | \$133,318   | \$1,356,592  |
| St Agnes Hospital                                 | Agnesian Health Care         | Fond du Lac      | \$5,031,792                                       | \$4,899,568  | \$1,430,477   | \$1,441,505  | \$2,871,982   | \$6,049,446  |
| St Clare Hospital and Health Services             | SSM Health                   | Baraboo          | \$1,785,124                                       | \$2,956,470  | \$858,450   | \$1,239,835  | \$2,098,285   | \$3,310,626  |
| St Clare's Hospital of Weston Inc                 | Ascension                    | Weston           | \$2,137,456                                       | \$3,045,730  | \$1,141,752   | \$330,310  | \$1,472,062   | \$4,615,448  |
| St Elizabeth Hospital                             | Ascension                    | Appleton         | \$4,422,160                                       | \$7,402,067  | \$2,310,684   | \$1,062,955  | \$3,373,639   | \$6,973,899  |
| St Joseph's Community Hospital                    | Froedtert Health             | West Bend        | \$2,818,564                                       | \$2,480,415  | \$446,923   | \$438,180  | \$885,103   | \$2,835,049  |
| St Joseph's Hospital                              | Ascension                    | Marshfield       | \$8,704,808                                       | \$6,406,400  | \$3,454,828   | \$508,865  | \$3,963,693   | \$10,814,118   |
| St Joseph's Hospital                              | Hospital Sisters System      | Chippewa Falls   | \$1,377,256                                       | \$3,847,831  | \$858,450   | \$1,437,330  | \$1,437,330   | \$2,642,491  |
| St Mary's Hospital Inc                            | Ascension                    | Rhineland        | \$2,290,580                                       | \$3,334,566  | \$727,530   | \$839,510  | \$1,567,040   | \$2,823,966  |
| St Mary's Hospital Medical Center                 | Hospital Sisters System      | Green Bay        | \$3,592,984                                       | \$3,568,723  | \$1,102,487   | \$1,368,810  | \$2,471,297   | \$4,150,280  |
| St Marys Hospital Medical Center                  | SSM Health                   | Madison          | \$11,668,036                                      | \$11,256,137   | \$4,079,042   | \$1,178,195  | \$5,257,237   | \$14,858,709   |
| St Michael's Hospital                             | Ascension                    | Stevens Point    | \$2,737,476                                       | \$4,377,327  | \$1,150,118   | \$910,865  | \$2,060,983   | \$3,118,027  |
| St Nicholas Hospital                              | Hospital Sisters             | Sheboygan        | \$2,090,316                                       | \$1,780,482  | \$402,566   | \$353,760  | \$756,326   | \$1,308,316  |
| St Vincent Hospital                               | Hospital Sisters System      | Green Bay        | \$7,551,532                                       | \$6,677,114  | \$3,291,509   | \$1,872,985  | \$5,164,494   | \$13,613,759   |
| St. Mary's Hospital                               | SSM Health                   | Janesville       | \$1,774,864                                       | \$2,492,221  | \$687,636   | \$460,625  | \$1,148,261   | \$1,816,617  |
| Theda Clark Medical Center                        | ThedaCare                    | Neenah           | \$3,590,812                                       | \$6,034,290  | \$1,250,073   | \$864,970  | \$2,115,043   | \$5,205,846  |



State of Wisconsin  
 Department of Health Services  
 Division of Health Care Access and Accountability  
 Hospital Tax Revenue Reconciliation  
 SFY 2016 Individual Non-Critical Access Hospital Assessment Payments and Revenues

|   |                     |           | Column 1  | Column 2   | Column 3  | Column 4   | Column 5  | Column 6   |
|---|---------------------|-----------|---|--|---|--|---|--|
| Provider Name                                 | System              | Location  | 50.38(7)(a) Hospitals Assessment Paid by Hospital | 50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs | 50.38(7)(d) Total Increase in IP FFS rates Due to Assessment (Inc. P4P, IP Rural Hospital Payment and IP Trauma Hospital Payment) | 50.38(7)(d) Total Increase in OP FFS rates Due to Assessment (Inc. OP Trauma Hospital Payment) | 50.38(7)(d) Total Increase in FFS rates Due to Assessment (Inc. P4P, IP Rural, OP Trauma Hospital Payments) | 50.38(7)(e) Total Amount of FFS Payments made to Hospitals (Inc. Base and Access, P4P, IP Rural, Trauma Hospital Payments) |
| UW Hlth Partners - Watertown Regional Med Ctr | Independent         | Watertown | \$1,868,164                                       | \$2,198,914  | \$454,329   | \$525,950  | \$980,279   | \$1,701,102  |
| United Hospital System Inc                    | Wheaton             | Kenosha   | \$7,652,708                                       | \$9,247,609  | \$1,610,763   | \$2,327,245  | \$3,938,008   | \$7,457,839  |
| University of WI Hospital & Clinics Authority | Independent         | Madison   | \$33,079,916                                      | \$12,678,448   | \$8,221,603   | \$10,109,010   | \$18,330,613  | \$70,833,021   |
| Waukesha Memorial Hospital Inc.               | ProHealth Care      | Waukesha  | \$12,608,304                                      | \$7,004,764  | \$1,883,335   | \$959,105  | \$2,842,440   | \$6,797,088  |
| Wheaton Franciscan Healthcare - All Saints    | Wheaton             | Racine    | \$8,696,944                                       | \$24,630,598   | \$4,266,399   | \$4,983,460  | \$9,249,859   | \$17,871,532   |
| Wheaton Franciscan Healthcare - Franklin      | Wheaton             | Franklin  | \$1,763,416                                       | \$1,419,033  | \$207,506   | \$343,710  | \$551,216   | \$2,022,219  |
| Wheaton Franciscan Healthcare - St. Francis   | Wheaton             | Milwaukee | \$5,943,192                                       | \$11,050,515   | \$3,675,603   | \$2,506,470  | \$6,182,073   | \$11,686,895   |
| <b>ACUTE CARE HOSPITALS COMBINING</b>         |                     |           |   |  |   |  |   |  |
| Aurora Metro Hospital Corporation             | Aurora              | Milwaukee | \$47,369,572                                      | \$36,871,475   | \$13,107,067  | \$6,685,260  | \$19,792,327  | \$59,282,455   |
| Wheaton Franciscan St. Joseph's               | Wheaton             | Milwaukee | \$12,621,460                                      | \$31,409,653   | \$5,387,909   | \$6,451,095  | \$11,839,004  | \$27,781,665   |
| <b>REHAB HOSPITALS</b>                        |                     |           |   |  |   |  |   |  |
| Rehabilitation Hospital of Wisconsin, LLC     | Independent         | Waukesha  | \$239,380   | \$23,087   | \$49,994  | \$0  | \$49,994  | \$411,612  |
| Sacred Heart Rehabilitation Institute         | Columbia St. Mary's | Milwaukee | \$348,284   | \$50,545   | \$91,656  | \$335  | \$91,991  | \$1,265,510  |
| <b>TOTALS</b>                                 |                     |           | <b>\$414,507,300</b>                              | <b>\$428,741,012</b>   | <b>\$130,007,334</b>  | <b>\$113,280,350</b>   | <b>\$243,287,684</b>  | <b>\$645,790,051</b>   |

|   |               |
|---|---------------|
| Total Amount of Increased Medicaid Payments Received by Hospitals | \$672,028,696 |
| Total HMO and FFS Payment Increase Required Under Assessment      | \$672,028,696 |
| Over/Under Payment in Medicaid Payments Made to Hospitals         | \$0.00        |
| Tax to Payment Increase Ratio Per Statutory Language              | 61.68%        |
| <b>ASSESSMENT REFUND REQUIRED TO HOSPITALS</b>                    | <b>\$0</b>    |

Per Act 2:  
 Wis. Stat. § 50.38(7)(b)

Health Maintenance Organization Assessment Payments

| HMO Name   | Wis. Stat. § 50.38(7)(b) the amount of assessment funding the Department paid to the HMOs |
|--|---|
| Anthem Blue Cross Blue Shield                    | \$37,395,527  |
| Care Wisconsin                                   | \$2,674,424   |
| Children's Community Health Plan                 | \$85,609,194  |
| Compcare Health Plan                             | \$5,861,806   |
| Dean Health Plan                                 | \$21,484,892  |
| Group Health Cooperative Eau Claire              | \$14,878,490  |
| Group Health Cooperative South Central Wisconsin | \$2,401,416   |
| Gunderson Lutheran Health Plan                   | \$8,033,034   |
| Health Tradition Health Plan                     | \$4,146,804   |
| Independent Care Health Plan (iCare)             | \$13,880,762  |
| MeryCare Health Plan                             | \$7,672,344   |
| MHS Health Wisconsin                             | \$22,769,678  |
| Molina Health                                    | \$47,673,465  |
| Network Health Plan                              | \$19,790,716  |
| Physicians Plus Insurance Corporation            | \$5,823,867   |
| Security Health Plan of Wisconsin, Inc.          | \$23,982,825  |
| Trilogy Health Insurance                         | \$3,060,020   |
| United Healthcare of Wisconsin, Inc.             | \$90,539,119  |
| Unity Health Plan Insurance Corporation          | \$11,062,629  |
| <b>Total</b>                                     | <b>\$428,741,012</b>  |

| ALL FUNDS                          |                     |       |                      |       |
|------------------------------------|---------------------|-------|----------------------|-------|
| Calendar Year 2015                 |                     |       |                      |       |
| Family Medicaid Managed Care       |                     |       |                      |       |
|                                    | Statewide Inpatient |       | Statewide Outpatient |       |
|                                    | MA                  | Dual  | MA                   | Dual  |
| Standard Plan Excluding Maternity  | 25.14               |       | 24.47                |       |
| Standard Plan Including Maternity* | 30.94               |       | 25.59                |       |
| SSI Managed Care (Region 6)        |                     |       |                      |       |
|                                    | Statewide Inpatient |       | Statewide Outpatient |       |
|                                    | MA                  | Dual  | MA                   | Dual  |
| SSI***                             | 168.29              | 5.42  | 76.97                | 10.62 |
| MAPP                               | 387.15              | 23.09 | 132.29               | 22.26 |
| SSI Managed Care (Region 5)        |                     |       |                      |       |
|                                    | Statewide Inpatient |       | Statewide Outpatient |       |
|                                    | MA                  | Dual  | MA                   | Dual  |
| SSI                                | 145.32              | 3.18  | 61.99                | 9.53  |
| MAPP                               | 387.15              | 23.09 | 132.29               | 22.26 |

| ALL FUNDS                              |                     |        |                      |         |
|--|---------------------|--------|----------------------|---------|
| Calendar Year 2016                     |                     |        |                      |         |
| Family Medicaid Managed Care           |                     |        |                      |         |
|  | Statewide Inpatient |        | Statewide Outpatient |         |
|  | MA                  | Dual   | MA                   | Dual    |
| Standard Plan Excluding Maternity      | \$27.60             |        | \$24.14              |         |
| Standard Plan Including Maternity*     | \$32.29             |        | \$25.26              |         |
| Childless Adults Excluding Maternity** | \$106.84            |        | \$52.29              |         |
| SSI Managed Care (Region 6)            |                     |        |                      |         |
|  | Statewide Inpatient |        | Statewide Outpatient |         |
|  | MA                  | Dual   | MA                   | Dual    |
| SSI***                                 | \$214.80            | \$4.19 | \$86.93              | \$13.76 |
| MAPP***                                | \$386.06            | \$3.84 | \$160.64             | \$14.32 |
| SSI Managed Care (Region 5)            |                     |        |                      |         |
|  | Statewide Inpatient |        | Statewide Outpatient |         |
|  | MA                  | Dual   | MA                   | Dual    |
| SSI***                                 | \$196.13            | \$2.62 | \$73.19              | \$4.87  |
| MAPP***                                | \$386.06            | \$3.84 | \$160.64             | \$14.32 |

| General Purpose Revenues          |                     |      |                      |      |
|-----------------------------------|---------------------|------|----------------------|------|
| Calendar Year 2015                |                     |      |                      |      |
| Family Medicaid Managed Care      |                     |      |                      |      |
|                                   | Statewide Inpatient |      | Statewide Outpatient |      |
|                                   | MA                  | Dual | MA                   | Dual |
| Standard Plan Excluding Maternity | 10.49               |      | 10.21                |      |
| Standard Plan Including Maternity | 12.92               |      | 10.68                |      |
| SSI Managed Care (Region 6)       |                     |      |                      |      |
|                                   | Statewide Inpatient |      | Statewide Outpatient |      |
|                                   | MA                  | Dual | MA                   | Dual |
| SSI                               | 70.24               | 2.26 | 32.13                | 4.43 |
| MAPP                              | 161.59              | 9.64 | 55.22                | 9.29 |
| SSI Managed Care (Region 5)       |                     |      |                      |      |
|                                   | Statewide Inpatient |      | Statewide Outpatient |      |
|                                   | MA                  | Dual | MA                   | Dual |
| SSI                               | 60.66               | 1.33 | 25.87                | 3.98 |
| MAPP                              | 161.59              | 9.64 | 55.22                | 9.29 |

| General Purpose Revenues               |                     |      |                      |      |
|--|---------------------|------|----------------------|------|
| Calendar Year 2016                     |                     |      |                      |      |
| Family Medicaid Managed Care           |                     |      |                      |      |
|  | Statewide Inpatient |      | Statewide Outpatient |      |
|  | MA                  | Dual | MA                   | Dual |
| Standard Plan Excluding Maternity      | 11.51               |      | 10.07                |      |
| Standard Plan Including Maternity      | 13.47               |      | 10.53                |      |
| Childless Adults Excluding Maternity** | 44.55               |      | 21.80                |      |
| SSI Managed Care (Region 6)            |                     |      |                      |      |
|  | Statewide Inpatient |      | Statewide Outpatient |      |
|  | MA                  | Dual | MA                   | Dual |
| SSI***                                 | 89.57               | 1.75 | 36.25                | 5.74 |
| MAPP***                                | 160.99              | 1.60 | 66.99                | 5.97 |
| SSI Managed Care (Region 5)            |                     |      |                      |      |
|  | Statewide Inpatient |      | Statewide Outpatient |      |
|  | MA                  | Dual | MA                   | Dual |
| SSI***                                 | 81.79               | 1.09 | 30.52                | 2.03 |
| MAPP***                                | 160.99              | 1.60 | 66.99                | 5.97 |

Does not include portion of capitation payments related to hospital access payments

Estimated based on rate development. Actual portions will vary based on case mix, enrollment and by HMO

Per Member/Per Month amounts include administration associated with hospital services

CY15 State Share of FMAP Rate 0.4174

CY16 State Share of FMAP Rate 0.4170

\*Estimated Maternity PMPMs = final kick payment \* # of annual deliveries / projected member months

\*\*Childless Adults started in April, 2014. 2016 was the first period to have a full year of data

\*\*\*SSI and MAPP, variation is caused in part by a change in the rate calculation methodology

## State Fiscal Year 2016 Critical Access Hospital Assessment Report

Attached is the 2016 report, which illustrates the critical access hospital assessment and the effect it has had on critical access hospital rates. The department has not conducted any audits relating to the critical access hospital assessment and thus has no report on audits and/or actions taken by the department as a result of the audits.

### Pages 1-2 - Individual Critical Access Hospital Assessment Payments and Revenues

- Column 1, which addresses Wis. Stat. § 50.38 (7) (a), represents the amount each eligible critical access hospital paid under the critical access hospital assessment.
- Column 2, which addresses Wis. Stat. § 50.38 (7) (c), represents the amount of assessment funding each eligible critical access hospital received from the health maintenance organizations (HMOs).
- Column 3, which addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the department made in connection with the critical access hospital assessment for inpatient critical access hospital services that are reimbursed on a fee-for-service basis.
- Column 4, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the department made in connection with the critical access hospital assessment for outpatient critical access hospital services that are reimbursed on a fee-for-service basis.
- Column 5, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total increase in fee-for-service rates due to the assessment (the sum of columns 3 and 4).
- Column 6, which addresses Wis. Stat. § 50.38 (7) (e), represents the total amount of fee-for-service payments the department made to assessed critical access hospitals (access payments and critical access hospital base rates).

### Page 3 - Health Maintenance Organization Assessment Payments

This chart, which addresses Wis. Stat. § 50.38 (7) (b), represents the amount the department paid each HMO in connection with the critical access hospital assessment. This is the amount paid for BadgerCare Plus inpatient and outpatient services and Social Security Insurance (SSI) Managed Care inpatient and outpatient services. For state fiscal year 2009, the biennial budget (2009 Act 2) established the basis for how HMOs should pay critical access hospital assessment funds to critical access hospitals. Note the assessment funding provided to HMOs matches the funding HMOs paid to critical access hospitals under column 2 of the Individual Critical Access Hospital Assessment Payments and Revenues chart.

### Page 4 - Capitation Rates

The department does not calculate HMO-specific capitation rates. Instead, HMO capitation rates are calculated by region for a variety of age/gender groups. These charts, which address Wis. Stat. § 50.38 (7) (f), represent the statewide average for HMO capitation rates based on inpatient and outpatient services. The top charts show the all funds (state and federal funds) amount of the capitation payment. The bottom charts represent the average general purpose revenue portion of the capitation payments.



State of Wisconsin  
 Department of Health Services  
 Division of Health Care Access and Accountability  
 Hospital Tax Revenue Reconciliation  
 SFY 2016 Individual Critical Access Hospital Assessment Payments and Revenues

| Provider Name                                 | System                                 | Location          | Column 1<br>50.38(7)(a)<br>Hospitals<br>Assessment Paid<br>by Hospital | Column 2<br>50.38(7)(c) Total Amount<br>of Assessment Funding<br>Received by each<br>Hospital from HMOs | Column 3<br>50.38(7)(d)<br>Total Increase<br>in IP FFS rates<br>Due to<br>Assessment | Column 4<br>50.38(7)(d) Total<br>Increase in OP<br>FFS rates Due<br>to Assessment | Column 5<br>50.38(7)(d) Total<br>Increase in FFS<br>rates Due to<br>Assessment | Column 5<br>50.38(7)(e) Total<br>Amount of FFS<br>Payments made to<br>Hospitals (Inc. Base<br>and Access) |
|---|--|-------------------|--|---|--|---|--|---|
| Amery Regional Medical Center                 | Independent                            | Amery             | \$204,324  | \$249,783   | \$48,631   | \$87,615  | \$136,246  | \$1,386,723   |
| Aspirus Medford Hospital & Clinics            | Independent                            | Medford           | \$110,280  | \$353,268   | \$61,534   | \$45,486  | \$107,020  | \$1,341,772   |
| Baldwin Area Medical Center Inc.              | Independent                            | Baldwin           | \$67,696   | \$107,969   | \$13,895   | \$18,820  | \$32,714   | \$499,087   |
| Berlin Memorial Hospital                      | ThedaCare                              | Berlin            | \$404,852  | \$225,725   | \$38,707   | \$26,700  | \$65,407   | \$964,636   |
| Black River Memorial Hospital                 | Independent                            | Black River Falls | \$162,292  | \$206,476   | \$68,481   | \$29,560  | \$98,040   | \$1,998,358   |
| Boscobel Area Health Care                     | Gundersen Lutheran                     | Boscobel          | \$51,184   | \$51,284  | \$1,985  | \$33,217  | \$35,202   | \$773,752   |
| Burnett Medical Center Inc                    | Independent                            | Grantsburg        | \$60,412   | \$81,408  | \$10,917   | \$15,894  | \$26,811   | \$355,389   |
| Calumet Medical Center                        | Ascension                              | Chilton           | \$78,248   | \$41,987  | \$1,985  | \$13,167  | \$15,152   | \$242,019   |
| Chippewa Valley Hospital                      | Adventist Health System                | Durand            | \$47,844   | \$5,639   | \$2,977  | \$11,172  | \$14,150   | \$273,490   |
| Columbus Community Hospital Inc               | Independent                            | Columbus          | \$193,832  | \$92,861  | \$21,834   | \$19,385  | \$41,219   | \$708,890   |
| Crossing Rivers Health                        | Independent                            | Prairie du Chien  | \$190,768  | \$132,197   | \$39,699   | \$18,653  | \$58,352   | \$1,100,842   |
| Cumberland Memorial Hospital                  | Independent                            | Cumberland        | \$84,488   | \$64,028  | \$27,789   | \$10,407  | \$38,197   | \$512,423   |
| Edgerton Hospital and Health Services         | Independent                            | Edgerton          | \$96,364   | \$28,158  | \$5,955  | \$11,804  | \$17,759   | \$588,143   |
| Flambeau Hospital Inc                         | Ascension                              | Park Falls        | \$67,456   | \$57,990  | \$4,962  | \$16,991  | \$21,953   | \$318,889   |
| Good Samaritan Health Center                  | Ascension                              | Merrill           | \$63,144   | \$100,708   | \$7,940  | \$26,268  | \$34,208   | \$574,714   |
| Grant Regional Health Center Inc              | Independent                            | Lancaster         | \$76,056   | \$147,215   | \$25,804   | \$20,482  | \$46,287   | \$444,018   |
| Hayward Area Memorial Hospital                | Regional Enterprises                   | Hayward           | \$142,500  | \$140,039   | \$143,909  | \$67,930  | \$211,840  | \$2,605,106   |
| Hudson Hospital                               | Health Partners                        | Hudson            | \$267,408  | \$336,515   | \$60,541   | \$24,040  | \$84,581   | \$1,344,546   |
| Indianhead Medical Center Shell Lake Inc      | Independent                            | Shell Lake        | \$31,636   | \$19,312  | \$16,872   | \$9,310   | \$26,182   | \$236,709   |
| Ladd Memorial dba Osceola Medical Center      | Independent                            | Osceola           | \$91,616   | \$89,942  | \$18,857   | \$25,902  | \$44,759   | \$891,910   |
| Langlade Memorial Hospital                    | Independent                            | Antigo            | \$183,888  | \$453,882   | \$105,203  | \$71,920  | \$177,123  | \$2,751,897   |
| Mayo Clinic Health System - Chippewa Valley   | Mayo Clinic Health System              | Bloomer           | \$119,796  | \$7,682   | \$992  | \$2,594   | \$3,586  | \$132,064   |
| Mayo Clinic Health System - Franciscan Sparta | Mayo Clinic Health System              | Sparta            | \$64,348   | \$51,670  | \$8,932  | \$25,569  | \$34,502   | \$640,816   |
| Mayo Clinic Health System - Northland         | Mayo Clinic Health System              | Barron            | \$124,972  | \$88,877  | \$43,669   | \$22,178  | \$65,847   | \$932,188   |
| Mayo Clinic Health System - Oakridge          | Mayo Clinic Health System              | Osseo             | \$93,132   | \$8,245   | \$992  | \$4,223   | \$5,215  | \$209,021   |
| Mayo Clinic Health System - Red Cedar         | Mayo Clinic Health System              | Menomonie         | \$187,332  | \$270,089   | \$87,338   | \$59,285  | \$146,623  | \$2,197,367   |
| Memorial Hospital Inc                         | Independent                            | Neillsville       | \$67,848   | \$71,022  | \$6,947  | \$16,891  | \$23,838   | \$436,539   |
| Memorial Hospital of Lafayette County         | Independent                            | Darlington        | \$67,156   | \$21,652  | \$5,955  | \$6,085   | \$12,040   | \$242,837   |
| Memorial Medical Center                       | Regional Enterprises                   | Ashland           | \$306,744  | \$367,254   | \$302,705  | \$124,788   | \$427,494  | \$6,466,785   |
| Mercy Walworth Hospital and Med Center        | Mercy Alliance                         | Lake Geneva       | \$336,568  | \$202,277   | \$74,436   | \$42,461  | \$116,896  | \$2,082,080   |
| Ministry Door County Medical Center           | Ascension Ministry                     | Sturgeon Bay      | \$257,020  | \$244,825   | \$25,804   | \$31,023  | \$56,827   | \$765,008   |
| Ministry Eagle River memorial Hospital        | Ascension                              | Eagle River       | \$62,236   | \$37,809  | \$3,970  | \$12,203  | \$16,173   | \$393,058   |
| Moundview Memorial Hospital                   | Independent                            | Friendship        | \$17,668   | \$78,378  | \$5,955  | \$52,070  | \$58,025   | \$1,127,962   |
| Oconto Hospital and Medical Ctr. (aka Bond)   | Bellin Health System                   | Oconto            | \$15,208   | \$52,681  | \$0  | \$16,858  | \$16,858   | \$257,643   |
| Our Lady of Victory Hospital                  | Ascension                              | Stanley           | \$66,352   | \$56,154  | \$2,977  | \$15,993  | \$18,971   | \$238,151   |
| Reedsburg Area Medical Center                 | Independent                            | Reedsburg         | \$216,740  | \$252,599   | \$90,315   | \$70,956  | \$161,272  | \$1,854,341   |
| Richland Hospital Inc                         | Independent                            | Richland Center   | \$180,027  | \$63,847  | \$151,849  | \$60,948  | \$212,797  | \$2,777,513   |
| Ripon Medical Center                          | Agnesian Health Care                   | Ripon             | \$115,876  | \$76,581  | \$16,872   | \$16,825  | \$33,697   | \$595,637   |
| River Falls Area Hospital                     | Allina                                 | River Falls       | \$175,652  | \$138,882   | \$22,827   | \$18,520  | \$41,347   | \$940,242   |
| Rusk County Memorial Hospital & Nursing Home  | Independent                            | Ladysmith         | \$70,656   | \$71,777  | \$19,850   | \$30,890  | \$50,739   | \$968,445   |
| Sacred Heart Hospital Inc                     | Ascension                              | Tomahawk          | \$47,032   | \$47,546  | \$1,985  | \$14,231  | \$16,216   | \$240,154   |
| Shawano Medical Center                        | ThedaCare                              | Shawano           | \$153,136  | \$399,518   | \$211,398  | \$119,003   | \$330,400  | \$4,589,415   |
| Southwest Health Center Inc                   | Independent                            | Platteville       | \$153,840  | \$236,318   | \$44,661   | \$45,852  | \$90,514   | \$906,654   |
| Spooner Health System                         | Independent                            | Spooner           | \$72,576   | \$67,332  | \$7,940  | \$22,743  | \$30,683   | \$632,330   |
| St. Clare Memorial Hospital                   | Hospital Sisters System                | Oconto Falls      | \$126,256  | \$74,605  | \$5,955  | \$31,322  | \$37,277   | \$562,468   |
| St. Croix Regional Medical Center             | Independent                            | St. Croix Falls   | \$259,664  | \$213,737   | \$92,300   | \$56,226  | \$148,527  | \$1,668,955   |
| St. Joseph's Community Health Services Inc    | Gundersen Lutheran                     | Hillsboro         | \$41,664   | \$28,125  | \$4,962  | \$25,170  | \$30,133   | \$646,009   |
| St. Mary's Hospital of Superior               | St. Mary's Duluth Clinic Health System | Superior          | \$60,880   | \$129,732   | \$13,895   | \$38,570  | \$52,465   | \$789,917   |
| Stoughton Hospital Association                | Independent                            | Stoughton         | \$214,748  | \$107,225   | \$6,947  | \$26,234  | \$33,182   | \$596,045   |
| Theda Care Medical Center - New London        | ThedaCare                              | New London        | \$103,412  | \$172,220   | \$17,865   | \$25,736  | \$43,600   | \$742,906   |
| ThedaCare Medical Center-Waupaca              | ThedaCare                              | Waupaca           | \$106,144  | \$228,489   | \$36,722   | \$38,670  | \$75,392   | \$1,036,690   |
| Tomah Memorial Hospital Inc                   | Independent                            | Tomah             | \$111,520  | \$346,217   | \$91,308   | \$54,796  | \$146,104  | \$1,512,689   |



State of Wisconsin  
 Department of Health Services  
 Division of Health Care Access and Accountability  
 Hospital Tax Revenue Reconciliation  
 SFY 2016 Individual Critical Access Hospital Assessment Payments and Revenues

|   |                      |              | Column 1   | Column 2  | Column 3   | Column 4  | Column 5   | Column 6  |
|---|----------------------|--------------|--|---|--|---|--|---|
| Provider Name                             | System               | Location     | 50.38(7)(a)<br>Hospitals<br>Assessment Paid<br>by Hospital | 50.38(7)(c) Total Amount<br>of Assessment Funding<br>Received by each<br>Hospital from HMOs | 50.38(7)(d)<br>Total Increase<br>in IP FFS rates<br>Due to<br>Assessment | 50.38(7)(d) Total<br>Increase in OP<br>FFS rates Due<br>to Assessment | 50.38(7)(d) Total<br>Increase in FFS<br>rates Due to<br>Assessment | 50.38(7)(e) Total<br>Amount of FFS<br>Payments made to<br>Hospitals (Inc. Base<br>and Access) |
| Tri-County Memorial Hospital Inc          | Gundersen Lutheran   | Whitehall    | \$45,172   | \$33,320  | \$3,970  | \$19,751  | \$23,721   | \$329,171   |
| Upland Hills Health Inc                   | Independent          | Dodgeville   | \$199,632  | \$208,641   | \$55,579   | \$30,989  | \$86,568   | \$891,799   |
| Vernon Memorial Hospital                  | Independent          | Viroqua      | \$296,368  | \$177,182   | \$39,699   | \$30,956  | \$70,655   | \$1,115,668   |
| Waupun Memorial Hospital                  | Agnesian Health Care | Waupun       | \$173,672  | \$147,609   | \$60,541   | \$15,495  | \$76,036   | \$2,832,242   |
| Westfields Hospital                       | Independent          | New Richmond | \$129,464  | \$242,911   | \$32,752   | \$63,142  | \$95,894   | \$967,015   |
| Wild Rose Community Memorial Hospital Inc | ThedaCare            | Wild Rose    | \$58,496   | \$34,695  | \$992  | \$12,668  | \$13,661   | \$256,114   |
| <b>TOTALS</b>                             |                      |              | <b>\$7,574,995</b>   | <b>\$8,044,109</b>  | <b>\$2,330,336</b>   | <b>\$1,906,638</b>  | <b>\$4,236,974</b>   | <b>\$63,487,248</b>   |

|   |              |
|---|--------------|
| Total Amount of Increased Medicaid Payments Received by Hospitals | \$12,281,083 |
| Total HMO and FFS Payment Increase Required Under Assessment      | \$12,281,083 |
| Over/Under Payment in Medicaid Payments Made to Hospitals         | \$0          |
| Tax to Payment Increase Ratio Per Statutory Language              | 61.68%       |
| <b>ASSESSMENT REFUND REQUIRED TO HOSPITALS</b>                    | <b>\$0</b>   |

Per Act 2:  
 Wis. Stat. § 50.38(7)(b)

**Health Maintenance Organization Assessment Payments**

| HMO Name                                | Wis. Stat. § 50.38(7)(b) the amount of assessment funding the Department paid to the HMOs |
|---|---|
| ANTHEM BCBS                             | \$ 16,821   |
| CARE WISCONSIN HEALTH PLAN INC          | \$ 19,106   |
| CHILDRENS COMMUNITY HEALTH PLAN         | \$ 11,655   |
| COMPCARE                                | \$ 813,856  |
| DEAN HEALTH PLAN INC                    | \$ 610,927  |
| GROUP HEALTH COOP EAU CLAIRE            | \$ 1,241,692  |
| GROUP HEALTH COOP SC WI                 | \$ 22,301   |
| GUNDERSEN LUTHERAN HEALTH               | \$ 534,316  |
| HEALTH TRADITION HEALTH PLAN            | \$ 228,860  |
| INDEPENDENT CARE (ICARE)                | \$ -  |
| MANAGED HEALTH SERVICES                 | \$ 273,848  |
| MERCY CARE INSURANCE COMPANY            | \$ 263,086  |
| MOLINA HEALTHCARE                       | \$ 96,083   |
| NETWORK HEALTH PLAN                     | \$ 357,452  |
| PHYSICIANS PLUS INSURANCE CO            | \$ 35,019   |
| SECURITY HEALTH PLAN OF WISC            | \$ 1,140,154  |
| TRILOGY HEALTH INSURANCE                | \$ 6,857  |
| UNITEDHEALTHCARE COMMUNITY PLAN         | \$ 2,288,819  |
| UNITY HEALTHPLANS INSURANCE CORPORATION | \$ 83,258   |
| <b>Total</b>                            | <b>\$8,044,109.00</b>   |

Per Act 2:  
Wis. Stat. § 50.38(7)(f)

| ALL FUNDS                          |                     |       |                      |       |
|------------------------------------|---------------------|-------|----------------------|-------|
| Calendar Year 2015                 |                     |       |                      |       |
| Family Medicaid Managed Care       |                     |       |                      |       |
|                                    | Statewide Inpatient |       | Statewide Outpatient |       |
|                                    | MA                  | Dual  | MA                   | Dual  |
| Standard Plan Excluding Maternity  |                     |       | 25.14                | 24.47 |
| Standard Plan Including Maternity* |                     |       | 30.94                | 25.59 |
| SSI Managed Care (Region 6)        |                     |       |                      |       |
|                                    | Statewide Inpatient |       | Statewide Outpatient |       |
|                                    | MA                  | Dual  | MA                   | Dual  |
| SSI***                             | 168.29              | 5.42  | 76.97                | 10.62 |
| MAPP                               | 387.15              | 23.09 | 132.29               | 22.26 |
| SSI Managed Care (Region 5)        |                     |       |                      |       |
|                                    | Statewide Inpatient |       | Statewide Outpatient |       |
|                                    | MA                  | Dual  | MA                   | Dual  |
| SSI                                | 145.32              | 3.18  | 61.99                | 9.53  |
| MAPP                               | 387.15              | 23.09 | 132.29               | 22.26 |

| ALL FUNDS                              |                     |        |                      |         |
|--|---------------------|--------|----------------------|---------|
| Calendar Year 2016                     |                     |        |                      |         |
| Family Medicaid Managed Care           |                     |        |                      |         |
|  | Statewide Inpatient |        | Statewide Outpatient |         |
|  | MA                  | Dual   | MA                   | Dual    |
| Standard Plan Excluding Maternity      |                     |        | \$27.60              | \$24.14 |
| Standard Plan Including Maternity*     |                     |        | \$32.29              | \$25.26 |
| Childless Adults Excluding Maternity** |                     |        | \$106.84             | \$52.29 |
| SSI Managed Care (Region 6)            |                     |        |                      |         |
|  | Statewide Inpatient |        | Statewide Outpatient |         |
|  | MA                  | Dual   | MA                   | Dual    |
| SSI***                                 | \$214.80            | \$4.19 | \$86.93              | \$13.76 |
| MAPP***                                | \$386.06            | \$3.84 | \$160.64             | \$14.32 |
| SSI Managed Care (Region 5)            |                     |        |                      |         |
|  | Statewide Inpatient |        | Statewide Outpatient |         |
|  | MA                  | Dual   | MA                   | Dual    |
| SSI***                                 | \$196.13            | \$2.62 | \$73.19              | \$4.87  |
| MAPP***                                | \$386.06            | \$3.84 | \$160.64             | \$14.32 |

| General Purpose Revenues          |                     |      |                      |       |
|-----------------------------------|---------------------|------|----------------------|-------|
| Calendar Year 2015                |                     |      |                      |       |
| Family Medicaid Managed Care      |                     |      |                      |       |
|                                   | Statewide Inpatient |      | Statewide Outpatient |       |
|                                   | MA                  | Dual | MA                   | Dual  |
| Standard Plan Excluding Maternity |                     |      | 10.49                | 10.21 |
| Standard Plan Including Maternity |                     |      | 12.92                | 10.68 |
| SSI Managed Care (Region 6)       |                     |      |                      |       |
|                                   | Statewide Inpatient |      | Statewide Outpatient |       |
|                                   | MA                  | Dual | MA                   | Dual  |
| SSI                               | 70.24               | 2.26 | 32.13                | 4.43  |
| MAPP                              | 161.59              | 9.64 | 55.22                | 9.29  |
| SSI Managed Care (Region 5)       |                     |      |                      |       |
|                                   | Statewide Inpatient |      | Statewide Outpatient |       |
|                                   | MA                  | Dual | MA                   | Dual  |
| SSI                               | 60.66               | 1.33 | 25.87                | 3.98  |
| MAPP                              | 161.59              | 9.64 | 55.22                | 9.29  |

| General Purpose Revenues               |                     |      |                      |       |
|--|---------------------|------|----------------------|-------|
| Calendar Year 2016                     |                     |      |                      |       |
| Family Medicaid Managed Care           |                     |      |                      |       |
|  | Statewide Inpatient |      | Statewide Outpatient |       |
|  | MA                  | Dual | MA                   | Dual  |
| Standard Plan Excluding Maternity      |                     |      | 11.51                | 10.07 |
| Standard Plan Including Maternity      |                     |      | 13.47                | 10.53 |
| Childless Adults Excluding Maternity** |                     |      | 44.55                | 21.80 |
| SSI Managed Care (Region 6)            |                     |      |                      |       |
|  | Statewide Inpatient |      | Statewide Outpatient |       |
|  | MA                  | Dual | MA                   | Dual  |
| SSI***                                 | 89.57               | 1.75 | 36.25                | 5.74  |
| MAPP***                                | 160.99              | 1.60 | 66.99                | 5.97  |
| SSI Managed Care (Region 5)            |                     |      |                      |       |
|  | Statewide Inpatient |      | Statewide Outpatient |       |
|  | MA                  | Dual | MA                   | Dual  |
| SSI***                                 | 81.79               | 1.09 | 30.52                | 2.03  |
| MAPP***                                | 160.99              | 1.60 | 66.99                | 5.97  |

Does not include portion of capitation payments related to hospital access payments  
 Estimated based on rate development. Actual portions will vary based on case mix, enrollment and by HMO  
 Per Member/Per Month amounts include administration associated with hospital services  
 CY15 State Share of FMAP Rate 0.4174  
 CY16 State Share of FMAP Rate 0.4170  
 \*Estimated Maternity PMPMs = final kick payment \* # of annual deliveries/projected member months  
 \*\*Childless Adults started in April, 2014. 2016 was the first period to have a full year of data  
 \*\*\*SSI and MAPP, variation is caused in part by a change in the rate calculation methodology