

State Fiscal Year 2017 Hospital Assessment Report

Attached is a report that illustrates the hospital assessment and the effect it has had on hospital rates. The department has not conducted any audits relating to the hospital assessment and thus has no report on audits and/or actions taken by the department as a result of the audits.

Pages 1-2 Individual Hospital Assessment Payments and Revenues

- Column 1, which addresses Wis. Stat. § 50.38(7)(a), represents the amount each eligible hospital paid under the hospital assessment.
- Column 2, which addresses Wis. Stat. § 50.38(7)(c), represents the amount of assessment funding each eligible hospital received from the health maintenance organizations (HMOs).
- Column 3, which addresses Wis. Stat. § 50.38(7)(d), represents the total amount of payment increases the department made in connection with the hospital assessment for inpatient hospital services that are reimbursed on a fee-for-service basis. These amounts include pay-for-performance payments, rural payments, and trauma payments made to hospitals for inpatient services.
- Column 4, which also addresses Wis. Stat. § 50.38(7)(d), represents the total amount of payment increases the department made in connection with the hospital assessment for outpatient hospital services that are reimbursed on a fee-for-service basis. These amounts include trauma payments made to hospitals for outpatient services.
- Column 5, which also addresses Wis. Stat. § 50.38(7)(d), represents the total increase in fee-for-service rates due to the assessment (the sum of columns 3 and 4).
- Column 6, which addresses Wis. Stat. § 50.38(7)(e), represents the total amount of fee-for-service payments the department made to assessed hospitals (access payments, hospital base rates, pay-for-performance payments, rural payments, and trauma payments).

Page 3 Health Maintenance Organization Assessment Payments

This chart, which addresses Wis. Stat. § 50.38(7)(b), represents the amount the department paid each HMO in connection with the hospital assessment. This is the amount paid for BadgerCare Plus inpatient and outpatient services and Social Security Insurance (SSI) managed care inpatient and outpatient services. For state fiscal year 2009, the biennial budget (2009 Act 2) established the basis for how HMOs should pay hospital assessment funds to hospitals. Note the assessment funding provided to HMOs matches the funding HMOs paid to hospitals under column 2 of the Individual Hospital Assessment Payments and Revenues chart.

Page 4 Capitation Rates

The department does not calculate HMO specific capitation rates. Instead, HMO capitation rates are calculated by region for a variety of age/gender groups. These charts, which address Wis. Stat. § 50.38(7)(f), represent the statewide average for HMO capitation rates based on inpatient and outpatient services. The top charts show the all funds (state and federal funds) amount of the capitation payment. The bottom charts represent the average general purpose revenue portion of the capitation payments.



State of Wisconsin
 Department of Health Services
 Division of Health Care Access and Accountability
 Hospital Tax Revenue Reconciliation
 SFY 2017 Acute Care & Rehabilitation Hospitals Provider Payments and Revenues

| Provider Name | Location | Column 1 50.38(7)(a) Total Assessment Paid by Hospital | Column 2 50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs | Column 3 50.38(7)(d) Total Increase in IP FFS Rates Due to Assessment | Column 4 50.38(7)(d) Total Increase in OP FFS Rates Due to Assessment | Column 5 50.38(7)(d) Total Increase in FFS Rates Due to Assessment | Column 6 50.38(7)(e) Total Amount of FFS Payments made to Hospitals (Inc. Base and Access) |
|--|------------------|---|--|--|--|---|---|
| Appleton Medical Center | Appleton | \$5,048,950 | \$4,576,031 | \$889,116 | \$683,434 | \$1,572,550 | \$3,635,030 |
| Aspirus Wausau Hospital | Wausau | \$7,973,038 | \$5,959,641 | \$1,629,482 | \$910,041 | \$2,539,523 | \$6,760,687 |
| Aurora BayCare Medical Center | Green Bay | \$9,050,825 | \$8,542,884 | \$1,924,954 | \$1,021,875 | \$2,946,829 | \$8,787,816 |
| Aurora Lakeland Medical Center | Elkhorn | \$2,534,293 | \$3,357,460 | \$1,126,465 | \$385,860 | \$1,512,325 | \$2,538,370 |
| Aurora Medical Center - Kenosha | Kenosha | \$5,811,956 | \$4,547,183 | \$1,049,295 | \$679,075 | \$1,728,370 | \$3,062,959 |
| Aurora Medical Center Grafton | Grafton | \$6,744,129 | \$2,316,697 | \$627,130 | \$195,760 | \$822,890 | \$2,799,720 |
| Aurora Medical Center in Summit | Summit | \$3,182,268 | \$1,634,895 | \$312,869 | \$233,865 | \$546,734 | \$1,439,914 |
| Aurora Medical Center of Manitowoc Co Inc | Two Rivers | \$1,778,703 | \$1,996,775 | \$958,368 | \$368,856 | \$1,327,224 | \$2,124,638 |
| Aurora Medical Center of Oshkosh | Oshkosh | \$3,296,858 | \$3,471,299 | \$560,673 | \$601,680 | \$1,162,353 | \$2,755,958 |
| Aurora Medical Center of Washington County Inc | Hartford | \$1,742,767 | \$459,571 | \$174,287 | \$148,809 | \$323,096 | \$622,655 |
| Aurora Memorial Hospital - Burlington | Burlington | \$2,460,625 | \$1,117,351 | \$148,515 | \$265,311 | \$413,826 | \$873,864 |
| Aurora Sheboygan Memorial Medical Center | Sheboygan | \$4,097,034 | \$5,691,932 | \$1,219,772 | \$461,397 | \$1,681,169 | \$3,381,660 |
| Aurora West Allis Memorial Hospital | West Allis | \$8,455,064 | \$12,001,801 | \$1,922,412 | \$864,184 | \$2,786,596 | \$7,145,719 |
| Bay Area Medical Center | Marinette | \$2,139,181 | \$1,766,683 | \$626,085 | \$306,072 | \$932,157 | \$1,442,653 |
| Beaver Dam Community Hospitals Inc | Beaver Dam | \$2,083,040 | \$3,210,811 | \$671,472 | \$826,991 | \$1,498,463 | \$2,035,388 |
| Bellin Memorial Hospital | Green Bay | \$7,371,814 | \$8,070,131 | \$1,556,000 | \$1,225,596 | \$2,781,596 | \$5,171,823 |
| Beloit Memorial Hospital Inc | Beloit | \$5,621,436 | \$6,342,834 | \$1,113,465 | \$2,047,020 | \$3,160,485 | \$5,140,787 |
| Children's Hospital of Wisconsin | Milwaukee | \$10,600,039 | \$32,375,534 | \$8,973,218 | \$20,237,587 | \$29,210,805 | \$101,799,528 |
| Children's Hospital of Wisconsin - Fox Valley | Neeah | \$283,554 | \$1,097,199 | \$265,827 | \$373,107 | \$638,934 | \$3,439,086 |
| Columbia Center LLC | Mequon | \$97,570 | \$656,610 | \$176,047 | \$4,905 | \$180,952 | \$227,687 |
| Columbia St. Mary's - Ozaukee Campus | Mequon | \$4,687,033 | \$1,026,060 | \$387,012 | \$230,238 | \$617,250 | \$1,459,946 |
| Columbia St. Mary's Hospital - Milwaukee | Milwaukee | \$11,864,091 | \$23,500,866 | \$6,783,880 | \$4,176,505 | \$10,960,385 | \$25,733,741 |
| Community Memorial Hospital | Menomonee Falls | \$5,316,061 | \$3,065,142 | \$1,053,353 | \$497,770 | \$1,551,123 | \$3,605,363 |
| Divine Savior Healthcare Inc | Portage | \$1,670,076 | \$2,541,696 | \$376,905 | \$694,550 | \$1,071,455 | \$1,745,552 |
| Fort HealthCare | Fort Atkinson | \$2,151,960 | \$2,383,538 | \$806,570 | \$521,565 | \$1,328,135 | \$1,912,104 |
| Franciscan Skemp Healthcare - La Crosse | La Crosse | \$5,614,159 | \$3,579,331 | \$1,354,244 | \$820,116 | \$2,174,360 | \$5,057,969 |
| Froedtert Memorial Lutheran Hospital | Milwaukee | \$31,881,498 | \$22,646,347 | \$9,875,013 | \$11,685,436 | \$21,560,449 | \$78,598,066 |
| Gundersen Lutheran Medical Center Inc | La Crosse | \$12,684,007 | \$12,466,674 | \$2,818,677 | \$5,246,061 | \$8,064,738 | \$18,507,362 |
| Holy Family Memorial Medical Center | Manitowoc | \$2,700,741 | \$1,824,438 | \$569,039 | \$343,023 | \$912,062 | \$1,378,734 |
| Howard Young Medical Center Inc | Woodruff | \$1,086,650 | \$1,068,669 | \$1,155,421 | \$447,663 | \$1,603,084 | \$2,665,889 |
| Lakeview Medical Center | Rice Lake | \$1,473,632 | \$2,954,216 | \$798,126 | \$714,168 | \$1,512,294 | \$2,565,971 |
| Lakeview NeuroRehab Center Midwest | Waterford | \$405,011 | \$21,069 | \$93,821 | \$5,918 | \$99,739 | \$3,363,342 |
| LIFECARE Hospitals of Wisconsin | Pewaukee | \$594,215 | \$7,172 | \$109,458 | \$0 | \$109,458 | \$2,201,833 |
| Luther Hospital Mayo Health System | Eau Claire | \$7,407,732 | \$4,870,427 | \$2,175,180 | \$982,316 | \$3,157,496 | \$8,381,548 |
| Mercy Health System Corporation | Janesville | \$7,658,574 | \$5,534,949 | \$1,926,547 | \$1,495,698 | \$3,422,245 | \$8,026,451 |
| Mercy Medical Center of Oshkosh | Oshkosh | \$2,375,291 | \$3,730,019 | \$760,077 | \$510,120 | \$1,270,197 | \$3,444,529 |
| Meriter Hospital Inc | Madison | \$9,901,504 | \$9,928,487 | \$3,969,475 | \$1,248,163 | \$5,217,638 | \$13,130,472 |
| Midwest Orthopedic Specialty Hospital, LLC | Franklin | \$1,698,792 | \$161,880 | \$115,649 | \$24,852 | \$140,501 | \$301,936 |
| Mile Bluff Medical Center (aka Hess Memorial) | Mauston | \$1,259,560 | \$2,084,842 | \$622,244 | \$844,314 | \$1,466,558 | \$2,180,077 |
| Monroe Clinic | Monroe | \$3,483,079 | \$1,587,336 | \$410,564 | \$634,707 | \$1,045,271 | \$1,587,752 |
| Oakleaf Surgical Hospital | Eau Claire | \$1,135,851 | \$172,816 | \$107,830 | \$51,666 | \$159,496 | \$407,963 |
| Oconomowoc Memorial Hospital | Oconomowoc | \$2,622,979 | \$1,354,325 | \$318,335 | \$239,757 | \$558,092 | \$985,739 |
| Orthopaedic Hospital of Wisconsin - Glendale | Glendale | \$1,405,799 | \$193,514 | \$119,558 | \$46,761 | \$166,319 | \$338,934 |
| Post-Acute Specialty Hospital of Milwaukee | Greenfield | \$777,480 | \$24,035 | \$394,831 | \$0 | \$394,831 | \$4,700,693 |
| Riverview Hospital Association | Wisconsin Rapids | \$1,543,578 | \$2,892,510 | \$764,535 | \$738,374 | \$1,502,909 | \$2,610,540 |
| Sacred Heart Hospital | Eau Claire | \$5,346,174 | \$5,806,559 | \$2,100,973 | \$715,149 | \$2,816,122 | \$7,758,380 |
| Sauk Prairie Memorial Hospital | Prairie du Sac | \$1,285,346 | \$1,081,296 | \$661,268 | \$266,505 | \$927,773 | \$1,422,486 |
| Select Specialty Hospital-Madison | Madison | \$629,524 | \$62,831 | \$66,457 | \$0 | \$66,457 | \$1,160,724 |

| Provider Name | Location | Column 1 50.38(7)(a) Total Assessment Paid by Hospital | Column 2 50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs | Column 3 50.38(7)(d) Total Increase in IP FFS rates Due to Assessment | Column 4 50.38(7)(d) Total Increase in OP FFS rates Due to Assessment | Column 5 50.38(7)(d) Total Increase in FFS rates Due to Assessment | Column 6 50.38(7)(e) Total Amount of FFS Payments made to Hospitals (Inc. Base and Access) |
|---|----------------|---|--|--|--|---|---|
| Select Specialty Hospital-Milwaukee | West Allis | \$540,182 | \$52,899 | \$140,732 | \$0 | \$140,732 | \$1,566,178 |
| St Agnes Hospital | Fond du Lac | \$5,044,397 | \$4,661,782 | \$1,272,151 | \$1,429,325 | \$2,701,476 | \$6,300,425 |
| St Clare Hospital and Health Services | Baraboo | \$1,667,237 | \$3,018,353 | \$993,551 | \$1,113,459 | \$2,107,010 | \$3,206,417 |
| St Clare's Hospital of Weston Inc | Weston | \$2,170,618 | \$2,546,151 | \$847,638 | \$310,977 | \$1,158,615 | \$4,069,997 |
| St Elizabeth Hospital | Appleton | \$4,320,293 | \$8,827,122 | \$2,326,116 | \$1,006,833 | \$3,332,949 | \$7,383,595 |
| St Joseph's Community Hospital | West Bend | \$3,098,865 | \$2,336,720 | \$516,149 | \$398,239 | \$914,388 | \$2,602,832 |
| St Joseph's Hospital | Marshfield | \$8,259,383 | \$6,059,770 | \$3,327,458 | \$465,975 | \$3,793,433 | \$13,582,243 |
| St Joseph's Hospital | Chippewa Falls | \$1,290,945 | \$3,011,084 | \$793,667 | \$556,562 | \$1,350,229 | \$2,983,037 |
| St Mary's Hospital Inc | Rhineland | \$2,153,279 | \$2,925,963 | \$999,053 | \$780,549 | \$1,779,602 | \$3,149,234 |
| St Mary's Hospital Medical Center | Green Bay | \$3,365,866 | \$3,062,994 | \$1,111,906 | \$1,313,559 | \$2,425,465 | \$4,301,848 |
| St Marys Hospital Medical Center Madison | Madison | \$10,814,529 | \$11,283,903 | \$3,405,059 | \$1,010,440 | \$4,415,499 | \$13,009,369 |
| St Mary's Janesville Hospital Medical Center | Janesville | \$1,860,578 | \$2,804,824 | \$676,391 | \$431,313 | \$1,107,704 | \$1,776,388 |
| St Michael's Hospital | Stevens Point | \$2,619,192 | \$3,946,455 | \$1,214,889 | \$898,923 | \$2,113,812 | \$3,406,665 |
| St Nicholas Hospital | Sheboygan | \$2,142,037 | \$1,745,742 | \$353,449 | \$353,814 | \$707,263 | \$1,326,513 |
| St Vincent Hospital | Green Bay | \$7,918,789 | \$6,661,309 | \$3,068,867 | \$1,699,094 | \$4,767,961 | \$13,590,377 |
| Theda Clark Medical Center | Neenah | \$3,669,866 | \$6,265,049 | \$1,217,422 | \$808,017 | \$2,025,439 | \$4,940,527 |
| United Hospital System Inc | Kenosha | \$7,301,283 | \$9,407,618 | \$1,733,441 | \$2,347,737 | \$4,081,178 | \$7,423,547 |
| University of WI Hospital & Clinics Authority | Madison | \$34,771,086 | \$12,538,654 | \$8,042,056 | \$9,797,329 | \$17,839,385 | \$78,458,444 |
| Watertown Regional Med Ctr | Watertown | \$1,863,694 | \$2,051,969 | \$700,429 | \$459,435 | \$1,159,864 | \$1,756,112 |
| Waukesha Memorial Hospital Inc | Waukesha | \$12,466,819 | \$7,531,691 | \$1,530,006 | \$1,100,390 | \$2,630,396 | \$6,583,320 |
| Wheaton Franciscan Healthcare - All Saints | Racine | \$8,333,383 | \$25,857,120 | \$4,107,830 | \$4,982,717 | \$9,090,547 | \$18,276,777 |
| Wheaton Franciscan Healthcare - Franklin | Franklin | \$1,865,979 | \$1,310,829 | \$197,778 | \$311,559 | \$509,337 | \$1,631,617 |
| Wheaton Franciscan Healthcare - St. Francis | Milwaukee | \$5,756,415 | \$11,581,058 | \$3,019,379 | \$2,480,153 | \$5,499,532 | \$11,216,800 |

| ACUTE CARE HOSPITALS COMBINING | | | | | | | |
|-----------------------------------|-----------|--------------|--------------|--------------|-------------|--------------|--------------|
| Aurora Metro Hospital Corporation | Milwaukee | \$47,651,669 | \$37,215,899 | \$12,980,957 | \$7,003,317 | \$19,984,274 | \$63,643,486 |
| Wheaton Franciscan St. Joseph's | Milwaukee | \$11,580,152 | \$30,467,413 | \$4,899,083 | \$6,526,699 | \$11,425,782 | \$27,848,881 |

| REHAB HOSPITALS | | | | | | | |
|---|-----------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Rehabilitation Hospital of Wisconsin, LLC | Waukesha | \$244,394 | \$44,808 | \$27,365 | \$0 | \$27,365 | \$224,379 |
| Sacred Heart Rehabilitation Institute | Milwaukee | \$324,418 | \$67,996 | \$117,276 | \$327 | \$117,603 | \$2,025,553 |
| UW Health Rehabilitation Hospital | Madison | \$0 | \$0 | \$129,004 | \$0 | \$129,004 | \$1,208,802 |
| TOTALS | | \$414,128,888.48 | \$433,049,540.47 | \$126,369,593.97 | \$112,609,562.00 | \$238,979,155.95 | \$677,913,401.24 |

| | |
|---|---------------|
| Total Amount of Increased Medicaid Payments Received by Hospitals | \$672,028,696 |
| Total HMO and FFS Payment Increase Required Under Assessment | \$672,028,696 |
| Over/Under Payment in Medicaid Payments Made to Hospitals | \$0 |
| Tax to Payment Increase Ratio Per Statutory Language | 61.68% |
| ASSESSMENT REFUND REQUIRED TO HOSPITALS | \$0 |

Per Act 2:
 Wis. Stat. § 50.38(7)(b)

Health Maintenance Organization Assessment Payments

| HMO Name | Wis. Stat. § 50.38(7)(b) the amount of assessment funding the Department paid to the HMOs |
|--|--|
| Anthem Blue Cross Blue Shield | \$41,965,362 |
| Care Wisconsin | \$2,458,377 |
| Children's Community Health Plan | \$83,213,500 |
| CompCare Health Plan | \$5,695,076 |
| Dean Health Plan | \$21,894,918 |
| Group Health Cooperative Eau Claire | \$13,567,611 |
| Group Health Cooperative South Central Wisconsin | \$2,023,838 |
| Gunderson Lutheran Health Plan | \$10,701,762 |
| Health Tradition Health Plan | \$3,523,045 |
| Independent Care Health Plan (iCare) | \$16,285,223 |
| MeryCare Health Plan | \$6,127,087 |
| MHS Health Wisconsin | \$20,207,849 |
| Molina Health | \$44,217,078 |
| Network Health Plan | \$18,528,749 |
| Physicians Plus Insurance Corporation | \$5,187,566 |
| Security Health Plan of Wisconsin, Inc. | \$21,560,490 |
| Trilogy Health Insurance | \$5,074,309 |
| United Healthcare of Wisconsin, Inc. | \$100,012,885 |
| Unity Health Plan Insurance Corporation | \$10,804,813 |
| Total | \$433,049,540 |

| ALL FUNDS | | | | | |
|---------------------------------------|---------------------|----------|----------------------|----------|--|
| Calendar Year 2016 | | | | | |
| Family Medicaid Managed Care | | | | | |
| | Statewide Inpatient | | Statewide Outpatient | | |
| | MA | Dual | MA | Dual | |
| Standard Plan Excluding Maternity | \$ 27.60 | \$ 24.14 | | | |
| Standard Plan Including Maternity* | \$ 32.29 | \$ 25.26 | | | |
| Childless Adults Excluding Maternity* | \$ 106.84 | \$ 52.29 | | | |
| SSI Managed Care (Region 6) | | | | | |
| | Statewide Inpatient | | Statewide Outpatient | | |
| | MA | Dual | MA | Dual | |
| SSI | \$ 214.80 | \$ 4.19 | \$ 86.93 | \$ 13.76 | |
| MAPP | \$ 386.06 | \$ 3.84 | \$ 160.64 | \$ 14.32 | |
| SSI Managed Care (Region 5) | | | | | |
| | Statewide Inpatient | | Statewide Outpatient | | |
| | MA | Dual | MA | Dual | |
| SSI | \$ 196.13 | \$ 2.62 | \$ 73.19 | \$ 4.87 | |
| MAPP | \$ 386.06 | \$ 3.84 | \$ 160.64 | \$ 14.32 | |

| ALL FUNDS | | | | | |
|--|---------------------|----------|----------------------|----------|--|
| Calendar Year 2017 | | | | | |
| Family Medicaid Managed Care | | | | | |
| | Statewide Inpatient | | Statewide Outpatient | | |
| | MA | Dual | MA | Dual | |
| Standard Plan Excluding Maternity | \$ 30.20 | \$ 22.63 | | | |
| Standard Plan Including Maternity* | \$ 34.63 | \$ 23.82 | | | |
| Childless Adults Excluding Maternity** | \$ 98.05 | \$ 53.51 | | | |
| SSI Managed Care (Region 6) | | | | | |
| | Statewide Inpatient | | Statewide Outpatient | | |
| | MA | Dual | MA | Dual | |
| SSI | \$ 214.41 | \$ 4.76 | \$ 83.92 | \$ 12.45 | |
| MAPP | \$ 444.38 | \$ 1.75 | \$ 184.10 | \$ 16.25 | |
| SSI Managed Care (Region 5) | | | | | |
| | Statewide Inpatient | | Statewide Outpatient | | |
| | MA | Dual | MA | Dual | |
| SSI | \$ 166.96 | \$ 2.11 | \$ 77.16 | \$ 5.04 | |
| MAPP | \$ 444.38 | \$ 1.75 | \$ 184.10 | \$ 16.25 | |

| Change From Year to Year | | | | | |
|--|---------------------|-----------|----------------------|-----------|--|
| Family Medicaid Managed Care | | | | | |
| | Statewide Inpatient | | Statewide Outpatient | | |
| | MA | Dual | MA | Dual | |
| Standard Plan Excluding Maternity | \$ 2.60 | \$ (1.51) | | | |
| Standard Plan Including Maternity* | \$ 2.34 | \$ (1.45) | | | |
| Childless Adults Excluding Maternity** | \$ (8.79) | \$ 1.23 | | | |
| SSI Managed Care (Region 6) | | | | | |
| | Statewide Inpatient | | Statewide Outpatient | | |
| | MA | Dual | MA | Dual | |
| SSI | \$ (0.39) | \$ 0.56 | \$ (3.01) | \$ (1.31) | |
| MAPP | \$ 58.32 | \$ (2.10) | \$ 23.46 | \$ 1.93 | |
| SSI Managed Care (Region 5) | | | | | |
| | Statewide Inpatient | | Statewide Outpatient | | |
| | MA | Dual | MA | Dual | |
| SSI | \$ (29.17) | \$ (0.51) | \$ 3.97 | \$ 0.17 | |
| MAPP | \$ 58.32 | \$ (2.10) | \$ 23.46 | \$ 1.93 | |

| General Purpose Revenues | | | | | |
|---------------------------------------|---------------------|----------|----------------------|---------|--|
| Calendar Year 2016 | | | | | |
| Family Medicaid Managed Care | | | | | |
| | Statewide Inpatient | | Statewide Outpatient | | |
| | MA | Dual | MA | Dual | |
| Standard Plan Excluding Maternity | \$ 11.51 | \$ 10.07 | | | |
| Standard Plan Including Maternity | \$ 13.47 | \$ 10.53 | | | |
| Childless Adults Excluding Maternity* | \$ 44.55 | \$ 21.80 | | | |
| SSI Managed Care (Region 6) | | | | | |
| | Statewide Inpatient | | Statewide Outpatient | | |
| | MA | Dual | MA | Dual | |
| SSI | \$ 89.57 | \$ 1.75 | \$ 36.25 | \$ 5.74 | |
| MAPP | \$ 160.99 | \$ 1.60 | \$ 66.99 | \$ 5.97 | |
| SSI Managed Care (Region 5) | | | | | |
| | Statewide Inpatient | | Statewide Outpatient | | |
| | MA | Dual | MA | Dual | |
| SSI | \$ 81.79 | \$ 1.09 | \$ 30.52 | \$ 2.03 | |
| MAPP | \$ 160.99 | \$ 1.60 | \$ 66.99 | \$ 5.97 | |

| General Purpose Revenues | | | | | |
|--|---------------------|----------|----------------------|---------|--|
| Calendar Year 2017 | | | | | |
| Family Medicaid Managed Care | | | | | |
| | Statewide Inpatient | | Statewide Outpatient | | |
| | MA | Dual | MA | Dual | |
| Standard Plan Excluding Maternity | \$ 12.51 | \$ 9.37 | | | |
| Standard Plan Including Maternity | \$ 14.35 | \$ 9.87 | | | |
| Childless Adults Excluding Maternity** | \$ 40.62 | \$ 22.17 | | | |
| SSI Managed Care (Region 6) | | | | | |
| | Statewide Inpatient | | Statewide Outpatient | | |
| | MA | Dual | MA | Dual | |
| SSI | \$ 88.82 | \$ 1.97 | \$ 34.77 | \$ 5.16 | |
| MAPP | \$ 184.08 | \$ 0.72 | \$ 76.26 | \$ 6.73 | |
| SSI Managed Care (Region 5) | | | | | |
| | Statewide Inpatient | | Statewide Outpatient | | |
| | MA | Dual | MA | Dual | |
| SSI | \$ 69.16 | \$ 0.87 | \$ 31.96 | \$ 2.09 | |
| MAPP | \$ 184.08 | \$ 0.72 | \$ 76.26 | \$ 6.73 | |

| General Purpose Revenues | | | | | |
|--|---------------------|-----------|----------------------|-----------|--|
| Family Medicaid Managed Care | | | | | |
| | Statewide Inpatient | | Statewide Outpatient | | |
| | MA | Dual | MA | Dual | |
| Standard Plan Excluding Maternity | \$ 1.00 | \$ (0.69) | | | |
| Standard Plan Including Maternity | \$ 0.88 | \$ (0.67) | | | |
| Childless Adults Excluding Maternity** | \$ (3.94) | \$ 0.36 | | | |
| SSI Managed Care (Region 6) | | | | | |
| | Statewide Inpatient | | Statewide Outpatient | | |
| | MA | Dual | MA | Dual | |
| SSI | \$ (0.75) | \$ 0.22 | \$ (1.48) | \$ (0.58) | |
| MAPP | \$ 23.10 | \$ (0.88) | \$ 9.27 | \$ 0.76 | |
| SSI Managed Care (Region 5) | | | | | |
| | Statewide Inpatient | | Statewide Outpatient | | |
| | MA | Dual | MA | Dual | |
| SSI | \$ (12.62) | \$ (0.22) | \$ 1.44 | \$ 0.06 | |
| MAPP | \$ 23.10 | \$ (0.88) | \$ 9.27 | \$ 0.76 | |

Does not include portion of capitation payments related to hospital access payments
 Estimated based on rate development. Actual portions will vary based on case mix, enrollment and by HMO
 PMPM amounts include administration associated with hospital services
 CY16 State Share of FMAP Rate 0.4170
 CY17 State Share of FMAP Rate 0.4143
 *Estimated Maternity PMPMs = final kick payment * # of annual deliveries / projected member months
 **Childless Adults started in April, 2014. 2016 was the first period to have a full year of data

State Fiscal Year 2017 Critical Access Hospital Assessment Report

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Pages 1-2 Individual Critical Access Hospital Assessment Payments and Revenues

- Column 1, which addresses Wis. Stat. § 50.38(7)(a), represents the amount each eligible critical access hospital paid under the critical access hospital assessment.
- Column 2, which addresses Wis. Stat. § 50.38(7)(c), represents the amount of assessment funding each eligible critical access hospital received from the health maintenance organizations (HMOs).
- Column 3, which addresses Wis. Stat. § 50.38(7)(d), represents the total amount of payment increases the department made in connection with the critical access hospital assessment for inpatient critical access hospital services that are reimbursed on a fee-for-service basis.
- Column 4, which also addresses Wis. Stat. § 50.38(7)(d), represents the total amount of payment increases the department made in connection with the critical access hospital assessment for outpatient critical access hospital services that are reimbursed on a fee-for-service basis.
- Column 5, which also addresses Wis. Stat. § 50.38(7)(d), represents the total increase in fee-for-service rates due to the assessment (the sum of columns 3 and 4).
- Column 6, which addresses Wis. Stat. § 50.38(7)(e), represents the total amount of fee-for-service payments the department made to assessed critical access hospitals (access payments and critical access hospital base rates).

Page 3 Health Maintenance Organization Assessment Payments

This chart, which addresses Wis. Stat. § 50.38(7)(b), represents the amount the department paid each HMO in connection with the critical access hospital assessment. This is the amount paid for BadgerCare Plus inpatient and outpatient services and Social Security Insurance (SSI) managed care inpatient and outpatient services. For state fiscal year 2009, the biennial budget (2009 Act 2) established the basis for how HMOs should pay critical access hospital assessment funds to critical access hospitals. Note the assessment funding provided to HMOs matches the funding HMOs paid to critical access hospitals under column 2 of the Individual Critical Access Hospital Assessment Payments and Revenues chart.

Page 4 Capitation Rates

The department does not calculate HMO specific capitation rates. Instead, HMO capitation rates are calculated by region for a variety of age/gender groups. These charts, which address Wis. Stat. § 50.38(7)(f), represent the statewide average for HMO capitation rates based on inpatient and outpatient services. The top charts show the all funds (state and federal funds) amount of the capitation payment. The bottom charts represent the average general purpose revenue portion of the capitation payments.



State of Wisconsin
 Department of Health Services
 Division of Health Care Access and Accountability
 Hospital Tax Revenue Reconciliation
 SFY 2017 Critical Access Hospitals Provider Payments and Revenues

| Provider Name | Location | Column 1 50.38(7)(a) Total Assessment Paid by Hospital | Column 2 50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs | Column 3 50.38(7)(d) Total Increase in IP FFS rates Due to Assessment | Column 4 50.38(7)(d) Total Increase in OP FFS rates Due to Assessment | Column 5 50.38(7)(d) Total Increase in FFS rates Due to Assessment | Column 6 50.38(7)(e) Total Amount of FFS Payments made to Hospitals (Inc. Base and Access) |
|---|------------------|---|--|--|--|---|---|
| ThedaCare Medical Center-Waupaca | Waupaca | \$96,994 | \$180,886 | \$33,405 | \$32,979 | \$66,383 | \$776,014 |
| St. Croix Regional Medical Center | St. Croix Falls | \$306,372 | \$261,863 | \$64,424 | \$50,508 | \$114,931 | \$1,134,834 |
| Wild Rose Community Memorial Hospital Inc | Wild Rose | \$43,641 | \$25,192 | \$0 | \$12,544 | \$12,544 | \$292,659 |
| Ripon Medical Center | Ripon | \$103,532 | \$94,484 | \$11,930 | \$15,647 | \$27,578 | \$512,303 |
| Our Lady of Victory Hospital | Stanley | \$45,294 | \$54,875 | \$3,579 | \$16,836 | \$20,415 | \$235,706 |
| St. Mary's Hospital of Superior | Superior | \$57,968 | \$106,081 | \$14,316 | \$35,157 | \$49,474 | \$838,844 |
| Ministry Door County Medical Center | Sturgeon Bay | \$257,759 | \$161,352 | \$40,563 | \$35,520 | \$76,083 | \$833,136 |
| Amery Regional Medical Center | Amery | \$189,591 | \$196,344 | \$50,107 | \$121,610 | \$121,610 | \$1,319,565 |
| Memorial Hospital of Lafayette County | Darlington | \$65,100 | \$19,787 | \$8,351 | \$5,546 | \$13,897 | \$234,666 |
| Tri-County Memorial Hospital Inc | Whitehall | \$46,087 | \$31,440 | \$4,772 | \$21,061 | \$25,833 | \$240,628 |
| Good Samaritan Health Center | Merrill | \$43,457 | \$93,923 | \$7,158 | \$20,302 | \$27,460 | \$508,607 |
| Edgerton Hospital and Health Services | Edgerton | \$110,501 | \$30,382 | \$10,737 | \$9,870 | \$20,608 | \$619,194 |
| Mayo Clinic Health System - Red Cedar | Menomonie | \$175,764 | \$280,879 | \$110,952 | \$59,025 | \$169,976 | \$1,944,289 |
| Tomah Memorial Hospital Inc | Tomah | \$122,730 | \$356,913 | \$85,898 | \$52,784 | \$138,683 | \$1,389,811 |
| Chippewa Valley Hospital | Durand | \$34,462 | \$6,710 | \$1,193 | \$9,111 | \$10,304 | \$170,833 |
| Burnett Medical Center Inc | Grantsburg | \$53,594 | \$71,303 | \$8,351 | \$17,826 | \$26,177 | \$404,108 |
| Grant Regional Health Center Inc | Lancaster | \$74,597 | \$159,502 | \$41,756 | \$25,089 | \$66,845 | \$485,101 |
| River Falls Area Hospital | River Falls | \$159,104 | \$69,792 | \$27,440 | \$14,723 | \$42,163 | \$826,612 |
| Ministry Eagle River memorial Hospital | Eagle River | \$52,721 | \$39,993 | \$11,930 | \$11,587 | \$23,517 | \$389,558 |
| Memorial Hospital Inc | Neillsville | \$61,931 | \$55,616 | \$7,158 | \$15,713 | \$22,872 | \$297,489 |
| Oconto Hospital and Medical Ctr. (aka Bond) | Oconto | \$16,396 | \$42,668 | \$1,193 | \$16,407 | \$17,600 | \$299,926 |
| Calumet Medical Center | Chilton | \$70,724 | \$48,675 | \$1,193 | \$16,638 | \$17,831 | \$268,542 |
| Hudson Hospital | Hudson | \$232,829 | \$581,872 | \$71,582 | \$21,722 | \$93,303 | \$1,397,430 |
| Memorial Medical Center | Ashland | \$298,109 | \$391,520 | \$276,783 | \$122,803 | \$399,586 | \$6,281,524 |
| Baldwin Area Medical Center Inc | Baldwin | \$76,639 | \$130,040 | \$41,756 | \$28,588 | \$70,344 | \$871,138 |
| Ladd Memorial dba Osceola Medical Center | Osceola | \$91,590 | \$111,283 | \$29,826 | \$16,143 | \$45,968 | \$693,224 |
| Upland Hills Health Inc | Dodgeville | \$227,888 | \$220,852 | \$45,335 | \$32,648 | \$77,984 | \$715,761 |
| Vernon Memorial Hospital | Viroqua | \$299,951 | \$168,075 | \$38,177 | \$44,896 | \$83,073 | \$991,386 |
| Spooner Health System | Spooner | \$58,108 | \$60,734 | \$9,544 | \$27,697 | \$37,241 | \$653,805 |
| Theda Care Medical Center - New London | New London | \$87,101 | \$135,229 | \$32,212 | \$29,545 | \$61,757 | \$667,379 |
| Waupun Memorial Hospital | Waupun | \$175,478 | \$143,261 | \$62,038 | \$20,500 | \$82,538 | \$2,233,279 |
| Shawano Medical Center | Shawano | \$149,491 | \$336,057 | \$200,429 | \$118,025 | \$318,454 | \$4,174,909 |
| Indianhead Medical Center Shell Lake Inc | Shell Lake | \$31,257 | \$13,514 | \$13,123 | \$10,630 | \$23,753 | \$165,903 |
| Sacred Heart Hospital Inc | Tomahawk | \$38,056 | \$45,314 | \$5,965 | \$13,832 | \$19,797 | \$316,830 |
| Crossing Rivers Health | Prairie du Chien | \$180,167 | \$139,623 | \$33,405 | \$16,311 | \$49,716 | \$916,046 |
| Aspirus Medford Hospital & Clinics | Medford | \$119,787 | \$307,544 | \$51,300 | \$40,373 | \$91,673 | \$1,018,834 |
| Langlade Memorial Hospital | Antigo | \$221,498 | \$408,420 | \$118,110 | \$64,835 | \$182,945 | \$1,923,298 |
| Richland Hospital Inc | Richland Center | \$175,453 | \$53,687 | \$130,040 | \$61,038 | \$191,079 | \$2,505,477 |
| Stoughton Hospital Association | Stoughton | \$240,173 | \$129,130 | \$4,772 | \$23,042 | \$27,814 | \$406,986 |
| Mercy Walworth Hospital and Med Center | Lake Geneva | \$344,104 | \$234,865 | \$72,775 | \$36,573 | \$109,348 | \$1,779,027 |

| | | Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|---|-------------------|---|--|--|--|---|---|
| Provider Name | Location | 50.38(7)(a) Total Assessment Paid by Hospital | 50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs | 50.38(7)(d) Total Increase in IP FFS rates Due to Assessment | 50.38(7)(d) Total Increase in OP FFS rates Due to Assessment | 50.38(7)(d) Total Increase in FFS rates Due to Assessment | 50.38(7)(e) Total Amount of FFS Payments made to Hospitals (Inc. Base and Access) |
| Mayo Clinic Health System - Chippewa Valley | Bloomer | \$131,641 | \$7,369 | \$5,965 | \$4,159 | \$10,125 | \$267,984 |
| Flambeau Hospital Inc | Park Falls | \$67,355 | \$69,626 | \$1,193 | \$18,288 | \$19,481 | \$270,560 |
| Moundview Memorial Hospital | Friendship | \$24,415 | \$66,382 | \$4,772 | \$44,165 | \$48,938 | \$780,229 |
| Rusk County Memorial Hospital & Nursing Home | Ladysmith | \$84,879 | \$73,130 | \$19,088 | \$30,767 | \$49,855 | \$857,309 |
| Mayo Clinic Health System - Northland | Barron | \$133,741 | \$150,323 | \$52,493 | \$22,382 | \$74,875 | \$855,415 |
| Berlin Memorial Hospital | Berlin | \$410,838 | \$162,829 | \$47,721 | \$29,545 | \$77,267 | \$1,027,080 |
| Boscobel Area Health Care | Boscobel | \$47,769 | \$53,798 | \$3,579 | \$29,974 | \$33,554 | \$632,941 |
| Black River Memorial Hospital | Black River Falls | \$156,896 | \$176,531 | \$85,898 | \$35,553 | \$121,452 | \$1,916,355 |
| Cumberland Memorial Hospital | Cumberland | \$82,680 | \$69,767 | \$31,019 | \$15,152 | \$46,171 | \$451,802 |
| Southwest Health Center Inc | Platteville | \$167,194 | \$205,742 | \$41,756 | \$36,448 | \$78,204 | \$748,359 |
| Mayo Clinic Health System - Franciscan Sparta | Sparta | \$78,344 | \$44,552 | \$2,386 | \$25,617 | \$28,003 | \$756,691 |
| Columbus Community Hospital Inc | Columbus | \$176,927 | \$134,708 | \$7,158 | \$18,420 | \$25,579 | \$455,661 |
| St. Clare Memorial Hospital | Oconto Falls | \$128,565 | \$61,250 | \$5,965 | \$25,287 | \$31,252 | \$478,341 |
| Westfields Hospital | New Richmond | \$109,550 | \$205,903 | \$50,107 | \$61,203 | \$111,311 | \$998,157 |
| Reedsburg Area Medical Center | Reedsburg | \$201,345 | \$296,501 | \$85,898 | \$71,998 | \$157,896 | \$1,719,661 |
| Mayo Clinic Health System - Oakridge | Osseo | \$122,977 | \$14,071 | \$1,193 | \$4,486 | \$5,679 | \$215,267 |
| Hayward Area Memorial Hospital | Hayward | \$134,558 | \$167,533 | \$131,233 | \$67,674 | \$198,907 | \$2,419,999 |
| St. Joseph's Community Health Services Inc | Hillsboro | \$41,078 | \$32,421 | \$4,772 | \$24,528 | \$29,300 | \$550,603 |
| TOTALS | | \$7,536,750 | \$7,992,112 | \$2,365,778 | \$1,861,225 | \$4,227,003 | \$57,137,075 |

| | |
|---|--------------|
| Total Amount of Increased Medicaid Payments Received by Hospitals | \$12,219,115 |
| Total HMO and FFS Payment Increase Required Under Assessment | \$12,219,115 |
| Over/Under Payment in Medicaid Payments Made to Hospitals | \$0 |
| Tax to Payment Increase Ratio Per Statutory Language | 61.68% |
| ASSESSMENT REFUND REQUIRED TO HOSPITALS | \$0 |

Per Act 2:
 Wis. Stat. § 50.38(7)(b)

Health Maintenance Organization Assessment Payments

| HMO Name | Wis. Stat. § 50.38(7)(b) the amount of assessment funding the Department paid to the HMOs |
|---|--|
| ANTHEM BCBS | \$30,875 |
| CARE WISCONSIN HEALTH PLAN INC | \$12,897 |
| CHILDRENS COMMUNITY HEALTH PLAN | \$26,229 |
| COMPCARE | \$850,803 |
| DEAN HEALTH PLAN INC | \$739,553 |
| GROUP HEALTH COOP EAU CLAIRE | \$1,299,407 |
| GROUP HEALTH COOP SC WI | \$13,784 |
| GUNDERSEN LUTHERAN HEALTH | \$546,928 |
| HEALTH TRADITION HEALTH PLAN | \$153,297 |
| MERCY CARE INSURANCE COMPANY | \$220,748 |
| MANAGED HEALTH SERVICES | \$275,048 |
| MOLINA HEALTHCARE | \$91,387 |
| NETWORK HEALTH PLAN | \$290,153 |
| PHYSICIANS PLUS INSURANCE CO | \$40,014 |
| SECURITY HEALTH PLAN OF WISC | \$1,122,850 |
| TRILOGY HEALTH INSURANCE | \$8,067 |
| UNITEDHEALTHCARE COMMUNITY PLAN | \$2,154,396 |
| UNITY HEALTHPLANS INSURANCE CORPORATION | \$115,677 |
| Total | \$7,992,112 |

| ALL FUNDS | | | | |
|--|---------------------|----------|----------------------|----------|
| Calendar Year 2016 | | | | |
| Family Medicaid Managed Care | | | | |
| | Statewide Inpatient | | Statewide Outpatient | |
| | MA | Dual | MA | Dual |
| Standard Plan Excluding Maternity | \$ 27.60 | \$ 24.14 | | |
| Standard Plan Including Maternity* | \$ 32.29 | \$ 25.26 | | |
| Childless Adults Excluding Maternity** | \$ 106.84 | \$ 52.29 | | |
| SSI Managed Care (Region 6) | | | | |
| | Statewide Inpatient | | Statewide Outpatient | |
| | MA | Dual | MA | Dual |
| SSI | \$ 214.80 | \$ 4.19 | \$ 86.93 | \$ 13.76 |
| MAPP | \$ 386.06 | \$ 3.84 | \$ 160.64 | \$ 14.32 |
| SSI Managed Care (Region 5) | | | | |
| | Statewide Inpatient | | Statewide Outpatient | |
| | MA | Dual | MA | Dual |
| SSI | \$ 196.13 | \$ 2.62 | \$ 73.19 | \$ 4.87 |
| MAPP | \$ 386.06 | \$ 3.84 | \$ 160.64 | \$ 14.32 |

| ALL FUNDS | | | | |
|--|---------------------|----------|----------------------|----------|
| Calendar Year 2017 | | | | |
| Family Medicaid Managed Care | | | | |
| | Statewide Inpatient | | Statewide Outpatient | |
| | MA | Dual | MA | Dual |
| Standard Plan Excluding Maternity | \$ 30.20 | \$ 22.63 | | |
| Standard Plan Including Maternity* | \$ 34.63 | \$ 23.82 | | |
| Childless Adults Excluding Maternity** | \$ 98.05 | \$ 53.51 | | |
| SSI Managed Care (Region 6) | | | | |
| | Statewide Inpatient | | Statewide Outpatient | |
| | MA | Dual | MA | Dual |
| SSI | \$ 214.41 | \$ 4.76 | \$ 83.92 | \$ 12.45 |
| MAPP | \$ 444.38 | \$ 1.75 | \$ 184.10 | \$ 16.25 |
| SSI Managed Care (Region 5) | | | | |
| | Statewide Inpatient | | Statewide Outpatient | |
| | MA | Dual | MA | Dual |
| SSI | \$ 166.96 | \$ 2.11 | \$ 77.16 | \$ 5.04 |
| MAPP | \$ 444.38 | \$ 1.75 | \$ 184.10 | \$ 16.25 |

| Change From Year to Year | | | | |
|--|---------------------|-----------|----------------------|-----------|
| Family Medicaid Managed Care | | | | |
| | Statewide Inpatient | | Statewide Outpatient | |
| | MA | Dual | MA | Dual |
| Standard Plan Excluding Maternity | \$ 2.60 | \$ (1.51) | | |
| Standard Plan Including Maternity* | \$ 2.34 | \$ (1.45) | | |
| Childless Adults Excluding Maternity** | \$ (8.79) | \$ 1.23 | | |
| SSI Managed Care (Region 6) | | | | |
| | Statewide Inpatient | | Statewide Outpatient | |
| | MA | Dual | MA | Dual |
| SSI | \$ (0.39) | \$ 0.56 | \$ (3.01) | \$ (1.31) |
| MAPP | \$ 58.32 | \$ (2.10) | \$ 23.46 | \$ 1.93 |
| SSI Managed Care (Region 5) | | | | |
| | Statewide Inpatient | | Statewide Outpatient | |
| | MA | Dual | MA | Dual |
| SSI | \$ (29.17) | \$ (0.51) | \$ 3.97 | \$ 0.17 |
| MAPP | \$ 58.32 | \$ (2.10) | \$ 23.46 | \$ 1.93 |

| General Purpose Revenues | | | | |
|--|---------------------|----------|----------------------|---------|
| Calendar Year 2016 | | | | |
| Family Medicaid Managed Care | | | | |
| | Statewide Inpatient | | Statewide Outpatient | |
| | MA | Dual | MA | Dual |
| Standard Plan Excluding Maternity | \$ 11.51 | \$ 10.07 | | |
| Standard Plan Including Maternity | \$ 13.47 | \$ 10.53 | | |
| Childless Adults Excluding Maternity** | \$ 44.55 | \$ 21.80 | | |
| SSI Managed Care (Region 6) | | | | |
| | Statewide Inpatient | | Statewide Outpatient | |
| | MA | Dual | MA | Dual |
| SSI | \$ 89.57 | \$ 1.75 | \$ 36.25 | \$ 5.74 |
| MAPP | \$ 160.99 | \$ 1.60 | \$ 66.99 | \$ 5.97 |
| SSI Managed Care (Region 5) | | | | |
| | Statewide Inpatient | | Statewide Outpatient | |
| | MA | Dual | MA | Dual |
| SSI | \$ 81.79 | \$ 1.09 | \$ 30.52 | \$ 2.03 |
| MAPP | \$ 160.99 | \$ 1.60 | \$ 66.99 | \$ 5.97 |

| General Purpose Revenues | | | | |
|--|---------------------|----------|----------------------|---------|
| Calendar Year 2017 | | | | |
| Family Medicaid Managed Care | | | | |
| | Statewide Inpatient | | Statewide Outpatient | |
| | MA | Dual | MA | Dual |
| Standard Plan Excluding Maternity | \$ 12.51 | \$ 9.37 | | |
| Standard Plan Including Maternity | \$ 14.35 | \$ 9.87 | | |
| Childless Adults Excluding Maternity** | \$ 40.62 | \$ 22.17 | | |
| SSI Managed Care (Region 6) | | | | |
| | Statewide Inpatient | | Statewide Outpatient | |
| | MA | Dual | MA | Dual |
| SSI | \$ 88.82 | \$ 1.97 | \$ 34.77 | \$ 5.16 |
| MAPP | \$ 184.08 | \$ 0.72 | \$ 76.26 | \$ 6.73 |
| SSI Managed Care (Region 5) | | | | |
| | Statewide Inpatient | | Statewide Outpatient | |
| | MA | Dual | MA | Dual |
| SSI | \$ 69.16 | \$ 0.87 | \$ 31.96 | \$ 2.09 |
| MAPP | \$ 184.08 | \$ 0.72 | \$ 76.26 | \$ 6.73 |

| General Purpose Revenues | | | | |
|--|---------------------|-----------|----------------------|-----------|
| Family Medicaid Managed Care | | | | |
| | Statewide Inpatient | | Statewide Outpatient | |
| | MA | Dual | MA | Dual |
| Standard Plan Excluding Maternity | \$ 1.00 | \$ (0.69) | | |
| Standard Plan Including Maternity | \$ 0.88 | \$ (0.67) | | |
| Childless Adults Excluding Maternity** | \$ (3.94) | \$ 0.36 | | |
| SSI Managed Care (Region 6) | | | | |
| | Statewide Inpatient | | Statewide Outpatient | |
| | MA | Dual | MA | Dual |
| SSI | \$ (0.75) | \$ 0.22 | \$ (1.48) | \$ (0.58) |
| MAPP | \$ 23.10 | \$ (0.88) | \$ 9.27 | \$ 0.76 |
| SSI Managed Care (Region 5) | | | | |
| | Statewide Inpatient | | Statewide Outpatient | |
| | MA | Dual | MA | Dual |
| SSI | \$ (12.62) | \$ (0.22) | \$ 1.44 | \$ 0.06 |
| MAPP | \$ 23.10 | \$ (0.88) | \$ 9.27 | \$ 0.76 |

Does not include portion of capitation payments related to hospital access payments
 Estimated based on rate development. Actual portions will vary based on case mix, enrollment and by HMO
 PMPM amounts include administration associated with hospital services
 CY16 State Share of FMAP Rate 0.4170
 CY17 State Share of FMAP Rate 0.4143
 *Estimated Maternity PMPMs = final kick payment * # of annual deliveries / projected member months
 **Childless Adults started in April, 2014. 2016 was the first period to have a full year of data