



State of Wisconsin
Department of Health Services

Tony Evers, Governor
Andrea Palm, Secretary

May 7, 2020

The Honorable Alberta Darling
Joint Committee on Finance Co-chair
Room 317 East State Capitol
Madison, WI 53702

The Honorable John Nygren
Joint Committee on Finance Co-chair
Room 309 East State Capitol
Madison, WI 53702

Dear Senator Darling and Representative Nygren:

In accordance with Wis. Stat. § 50.38 (7), I am submitting two reports to you. The first is a report on the implementation of the hospital assessment during state fiscal year 2019. The second is a report on the implementation of the critical access hospital assessment during state fiscal year 2019.

Sincerely,

A handwritten signature in black ink, appearing to read "Andrea Palm", with a long horizontal flourish extending to the right.

Andrea Palm
Secretary-designee

State Fiscal Year 2019 Critical Access Hospital Assessment Report

Attached is a report that illustrates the critical access hospital assessment and the effect it has had on critical access hospital rates. The department has not conducted any audits relating to the critical access hospital assessment and thus has no report on audits and/or actions taken by the department as a result of the audits.

Page 1 Individual Critical Access Hospital Assessment Payments and Revenues

- Column 1, which addresses Wis. Stat. § 50.38 (7) (a), represents the amount each eligible critical access hospital paid under the critical access hospital assessment.
- Column 2, which addresses Wis. Stat. § 50.38 (7) (c), represents the amount of assessment funding each eligible critical access hospital received from the health maintenance organizations (HMOs).
- Column 3, which addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the department made in connection with the critical access hospital assessment for inpatient critical access hospital services that are reimbursed on a fee-for-service basis.
- Column 4, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the department made in connection with the critical access hospital assessment for outpatient critical access hospital services that are reimbursed on a fee-for-service basis.
- Column 5, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total increase in fee-for-service rates due to the assessment (the sum of columns 3 and 4).
- Column 6, which addresses Wis. Stat. § 50.38 (7) (e), represents the total amount of fee-for-service payments the department made to assessed critical access hospitals (access payments and critical access hospital base rates).

Page 2 Health Maintenance Organization Assessment Payments

This chart, which addresses Wis. Stat. § 50.38 (7) (b), represents the amount the department paid each HMO in connection with the critical access hospital assessment. This is the amount paid for BadgerCare Plus inpatient and outpatient services and Social Security Insurance (SSI) Managed Care inpatient and outpatient services. For state fiscal year 2009, the biennial budget (2009 Act 2) established the basis for how HMOs should pay critical access hospital assessment funds to critical access hospitals. Note the assessment funding provided to HMOs matches the funding HMOs paid to critical access hospitals under column 2 of the Individual Critical Access Hospital Assessment Payments and Revenues chart.

Page 3 Capitation Rates

The department does not calculate HMO specific capitation rates. Instead, HMO capitation rates are calculated by region for a variety of age/gender groups. These charts, which address Wis. Stat. § 50.38 (7) (f), represent the statewide average for HMO capitation rates based on inpatient and outpatient services. The top charts show the all funds (state and federal funds) amount of the capitation payment. The bottom charts represent the average general purpose revenue portion of the capitation payments.



State of Wisconsin
 Department of Health Services
 Division of Medicaid Services
 SFY 2019 Critical Access Hospitals Provider Payments and Revenues

Provider Name	Location	Column 1 50.38(7)(a) Hospitals Assessment Paid by Hospital	Column 2 50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs	Column 3 50.38(7)(d) Total Increase in IP FFS rates Due to Assessment	Column 4 50.38(7)(d) Total Increase in OP FFS rates Due to Assessment	Column 5 50.38(7)(d) Total Increase in FFS rates Due to Assessment	Column 6 50.38(7)(e) Total Amount of FFS Payments made to Hospitals (Inc. Base and Access)
Amery Regional Medical Center	Amery	\$138,451	\$204,759	\$46,409	\$69,714	\$116,123	\$1,326,294
Ascension Calumet Hospital	Chilton	\$67,251	\$33,438	\$2,443	\$17,186	\$19,629	\$288,076
Ascension Eagle River Hospital	Eagle River	\$47,821	\$34,241	\$8,549	\$13,031	\$21,580	\$369,771
Ascension Good Samaritan Hospital	Merrill	\$31,359	\$71,741	\$4,885	\$21,987	\$26,872	\$473,826
Ascension Our Lady of Victory Hospital	Stanley	\$27,189	\$41,293	\$0	\$19,123	\$19,123	\$341,344
Ascension Sacred Heart - St. Mary's Hospital	Tomahawk	\$33,003	\$55,396	\$7,328	\$14,120	\$21,448	\$346,454
Aspirus Langlade Memorial Hospital	Antigo	\$208,318	\$355,112	\$95,260	\$81,147	\$176,407	\$1,985,624
Aspirus Medford Hospital & Clinics	Medford	\$116,409	\$272,460	\$54,958	\$41,070	\$96,028	\$1,156,017
Bellin Health Oconto Hospital	Oconto	\$12,780	\$10,951	\$1,221	\$15,591	\$15,812	\$259,867
Black River Memorial Hospital	Black River Falls	\$134,482	\$134,821	\$63,507	\$34,494	\$98,001	\$1,545,974
Boscobel Area Health Care	Boscobel	\$34,409	\$45,425	\$1,221	\$22,593	\$23,814	\$594,533
Burnett Medical Center Inc	Grantsburg	\$36,113	\$36,232	\$2,443	\$12,668	\$15,111	\$330,672
Chippewa Valley Hospital	Durand	\$44,070	\$7,587	\$2,443	\$5,245	\$7,687	\$129,591
Columbus Community Hospital Inc	Columbus	\$181,584	\$152,827	\$30,532	\$19,849	\$50,381	\$576,445
Crossing Rivers Health	Prairie du Chien	\$151,322	\$99,513	\$28,089	\$16,016	\$44,106	\$734,267
Cumberland Memorial Hospital	Cumberland	\$69,253	\$34,859	\$13,434	\$11,216	\$24,650	\$462,026
Door County Memorial Hospital	Sturgeon Bay	\$252,821	\$137,909	\$31,753	\$31,912	\$63,665	\$611,713
Edgerton Hospital and Health Services	Edgerton	\$100,732	\$28,036	\$0	\$10,073	\$10,073	\$294,418
Flambeau Hospital Inc	Park Falls	\$63,726	\$36,158	\$2,443	\$14,604	\$17,047	\$196,374
Grant Regional Health Center Inc	Lancaster	\$74,145	\$138,031	\$30,532	\$21,987	\$52,519	\$385,638
Gundersen Tri-County Hospital & Clinics	Whitehall	\$34,970	\$31,330	\$4,885	\$21,019	\$25,904	\$294,390
Gunderson Moundview Memorial Hospital	Friendship	\$26,069	\$56,473	\$3,664	\$26,950	\$30,613	\$367,363
Hayward Area Memorial Hospital	Hayward	\$121,563	\$130,331	\$123,350	\$79,425	\$202,774	\$2,606,635
Hudson Hospital	Hudson	\$201,816	\$295,113	\$39,081	\$18,706	\$57,787	\$1,253,736
Indianhead Medical Center Shell Lake Inc	Shell Lake	\$27,552	\$13,145	\$3,664	\$6,334	\$9,998	\$112,583
Ladd Memorial dba Osceola Medical Center	Osceola	\$76,779	\$129,834	\$14,655	\$14,645	\$29,300	\$305,285
Marshfield Med. Ctr. - Ladysmith	Ladysmith	\$56,354	\$52,267	\$6,106	\$26,788	\$32,895	\$435,309
Mayo Clinic Health System - Chippewa Valley	Bloomer	\$112,979	\$6,693	\$2,443	\$5,971	\$8,413	\$158,570
Mayo Clinic Health System - Oakridge	Osseo	\$98,749	\$9,211	\$1,221	\$8,311	\$9,532	\$246,654
Mayo Clinic Health System-Franciscan Health Care in Sparta	Sparta	\$69,520	\$39,209	\$8,549	\$26,425	\$34,974	\$426,676
Mayo Clinic Health System-Northland	Barron	\$119,397	\$130,549	\$48,851	\$31,266	\$80,118	\$856,251
Mayo Clinic Health System-Red Cedar	Menomonie	\$138,310	\$209,202	\$67,171	\$35,099	\$102,270	\$1,036,932
Memorial Hospital Inc	Neillsville	\$52,844	\$45,167	\$6,106	\$16,097	\$22,204	\$290,573
Memorial Hospital of Lafayette County	Darlington	\$58,875	\$14,123	\$3,664	\$5,487	\$9,151	\$147,409
Memorial Medical Center	Ashland	\$215,462	\$326,014	\$269,903	\$141,324	\$411,228	\$6,049,729
Mercy Walworth Hospital and Med Center	Lake Geneva	\$404,802	\$165,098	\$61,064	\$31,831	\$92,895	\$811,381
Reedsburg Area Medical Center	Reedsburg	\$142,302	\$282,206	\$67,171	\$52,528	\$119,698	\$1,047,389
Richland Hospital Inc	Richland Center	\$198,004	\$125,259	\$54,958	\$26,506	\$81,464	\$1,058,904
Ripon Medical Center	Ripon	\$110,712	\$39,731	\$0	\$15,936	\$15,936	\$422,508
River Falls Area Hospital	River Falls	\$118,326	\$70,138	\$15,877	\$10,126	\$26,003	\$675,960
Shawano Medical Center	Shawano	\$123,914	\$285,230	\$266,240	\$132,032	\$398,271	\$3,829,715
Southwest Health Center Inc	Platteville	\$154,947	\$164,513	\$57,400	\$46,718	\$104,118	\$876,803
Spooner Health	Spooner	\$61,238	\$48,771	\$2,443	\$21,019	\$23,462	\$738,712
St Clare Memorial Hospital	Oconto Falls	\$87,742	\$45,109	\$3,664	\$26,990	\$30,654	\$476,341
St Croix Regional Medical Center	St. Croix Falls	\$248,899	\$252,775	\$48,851	\$44,862	\$93,714	\$948,802
St Joseph's Community Health Services Inc	Hillsboro	\$45,638	\$34,578	\$4,885	\$22,068	\$26,953	\$370,877
St Mary's Hospital of Superior	Superior	\$54,673	\$92,629	\$9,770	\$35,381	\$45,152	\$720,107
Stoughton Hospital Association	Stoughton	\$179,223	\$70,948	\$7,328	\$19,930	\$27,258	\$447,399
ThedaCare Medical Center - New London	New London	\$78,278	\$121,035	\$34,196	\$27,151	\$61,347	\$812,875
ThedaCare Medical Center - Berlin	Berlin	\$271,756	\$157,740	\$58,622	\$30,407	\$89,028	\$1,019,630
ThedaCare Medical Center - Waupaca	Waupaca	\$69,167	\$188,089	\$28,089	\$45,306	\$73,396	\$675,707
ThedaCare Medical Center - Wild Rose	Wild Rose	\$34,158	\$32,370	\$1,221	\$9,884	\$11,106	\$405,131
Tomah Memorial Hospital Inc	Tomah	\$123,643	\$306,667	\$90,375	\$50,873	\$141,248	\$1,290,775
Upland Hills Health Inc	Dodgeville	\$198,286	\$209,441	\$31,753	\$25,175	\$56,928	\$644,656
Vernon Memorial Hospital	Viroqua	\$269,933	\$196,440	\$34,196	\$43,894	\$78,090	\$708,072
Waupun Memorial Hospital	Waupun	\$173,644	\$171,397	\$80,605	\$31,105	\$111,710	\$1,968,128
Western Wis. Health aka Baldwin Med. Ctr.	Baldwin	\$76,887	\$121,518	\$29,935	\$95,884	\$95,884	\$812,299
Westfields Hospital	New Richmond	\$119,914	\$192,552	\$29,311	\$57,571	\$86,881	\$919,037
Total		\$6,582,561	\$6,793,684	\$2,084,729	\$1,793,702	\$3,878,432	\$48,678,226

Total Amount of Increased Medicaid Payments Received by Hospitals	\$10,672,116
Total HMO and FFS Payment Increase Required Under Assessment	\$10,672,116
Over/Under Payment in Medicaid Payments Made to Hospitals	\$0
Tax to Payment Increase Ratio Per Statutory Language	61.68%
ASSESSMENT REFUND REQUIRED TO HOSPITALS	\$0

Per Act 2:
Wis. Stat. § 50.38(7)(b)

Health Maintenance Organization Assessment Payments

HMO Name	Wis. Stat. § 50.38(7)(b) the amount of assessment funding the Department paid to the HMOs
Anthem Blue Cross & Blue Shield	\$ 611,780.36
Care Wisconsin	\$ 20,226.06
Children's Community Health Plan	\$ 19,931.29
Dean Health Plan	\$ 653,400.12
GHC SCW	\$ 2,511.45
Group Health Cooperative Eau Claire	\$ 1,530,268.45
iCare	\$ -
Managed Health Services	\$ 309,049.82
MercyCare	\$ 153,771.06
Molina Healthcare	\$ 78,018.36
Network	\$ 300,051.26
Physician's Plus	\$ 4,609.23
Quartz	\$ 492,768.09
Security Health Plan	\$ 923,096.59
Trilogy	\$ 16,606.24
United HealthCare	\$ 1,677,595.98
Total	\$ 6,793,684.36

Per Act 2:
Wis. Stat. § 50.38(7)(f)

ALL FUNDS				
Calendar Year 2018				
Family Medicaid Managed Care				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
Standard Plan Excluding Maternity		\$30.43		\$23.02
Standard Plan Including Maternity*		\$35.00		\$24.16
Childless Adults Excluding Maternity**		\$100.68		\$60.11
SSI Managed Care (Region 6)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$211.28	\$5.30	\$94.14	\$8.76
SSI Managed Care (Region 5)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$154.13	\$2.79	\$95.93	\$6.68

ALL FUNDS				
Calendar Year 2019				
Family Medicaid Managed Care				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
Standard Plan Excluding Maternity	\$32.45	\$22.95		
Standard Plan Including Maternity*	\$37.57	\$24.16		
Childless Adults Excluding Maternity**	\$111.69	\$61.18		
SSI Managed Care (Region 6)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$221.68	\$6.68	\$94.19	\$8.37
SSI Managed Care (Region 5)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$173.79	\$2.60	\$105.65	\$8.61

Change From Year to Year				
Family Medicaid Managed Care				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
Standard Plan Excluding Maternity	\$2.02	\$ (0.07)		
Standard Plan Including Maternity*	\$2.57	\$0.00		
Childless Adults Excluding Maternity**	\$11.01	\$1.07		
SSI Managed Care (Region 6)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$10.40	\$1.38	\$0.05	\$ (0.39)
SSI Managed Care (Region 5)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$19.66	\$ (0.19)	\$9.72	\$1.93

General Purpose Revenues				
Calendar Year 2017				
Family Medicaid Managed Care				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
Standard Plan Excluding Maternity	\$12.50	\$9.46		
Standard Plan Including Maternity	\$14.38	\$9.92		
Childless Adults Excluding Maternity**	\$41.36	\$24.69		
SSI Managed Care (Region 6)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$86.79	\$2.18	\$38.67	\$3.60
SSI Managed Care (Region 5)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$63.32	\$1.15	\$39.41	\$2.74

General Purpose Revenues				
Calendar Year 2018				
Family Medicaid Managed Care				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
Standard Plan Excluding Maternity	\$13.19	\$9.33		
Standard Plan Including Maternity	\$15.27	\$9.82		
Childless Adults Excluding Maternity**	\$45.38	\$24.86		
SSI Managed Care (Region 6)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$90.07	\$2.72	\$38.27	\$3.40
SSI Managed Care (Region 5)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$70.61	\$1.06	\$42.93	\$3.50

General Purpose Revenues				
Family Medicaid Managed Care				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
Standard Plan Excluding Maternity	\$0.69	\$ (0.13)		
Standard Plan Including Maternity	\$0.89	\$ (0.10)		
Childless Adults Excluding Maternity**	\$4.02	\$0.17		
SSI Managed Care (Region 6)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$3.28	\$0.54	\$ (0.40)	\$ (0.20)
SSI Managed Care (Region 5)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$7.29	\$ (0.09)	\$3.52	\$0.76

Does not include portion of capitation payments related to hospital access payments

Estimated based on rate development. Actual portions will vary based on case mix, enrollment and by HMO

PMPM amounts include administration associated with hospital services

CY18 State Share of FMAP Rate 0.4108

CY19 State Share of FMAP Rate 0.4063

*Estimated Maternity PMPMs = final kick payment * # of annual deliveries / projected member months

**Childless Adults started in April, 2014. 2016 was the first period to have a full year of data

State Fiscal Year 2019 Hospital Assessment Report

Attached is a report that illustrates the hospital assessment and the effect it has had on hospital rates. The department has not conducted any audits relating to the hospital assessment and thus has no report on audits and/or actions taken by the department as a result of the audits.

Page 1 Individual Hospital Assessment Payments and Revenues

- Column 1, which addresses Wis. Stat. § 50.38 (7) (a), represents the amount each eligible hospital paid under the hospital assessment.
- Column 2, which addresses Wis. Stat. § 50.38 (7) (c), represents the amount of assessment funding each eligible hospital received from the health maintenance organizations (HMOs).
- Column 3, which addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the department made in connection with the hospital assessment for inpatient hospital services that are reimbursed on a fee-for-service basis. These amounts include pay-for-performance payments, rural payments, and trauma payments made to hospitals for inpatient services.
- Column 4, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the department made in connection with the hospital assessment for outpatient hospital services that are reimbursed on a fee-for-service basis. These amounts include trauma payments made to hospitals for outpatient services.
- Column 5, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total increase in fee-for-service rates due to the assessment (the sum of columns 3 and 4).
- Column 6, which addresses Wis. Stat. § 50.38 (7) (e), represents the total amount of fee-for-service payments the department made to assessed hospitals (access payments, hospital base rates, pay-for-performance payments, rural payments, and trauma payments).

Page 2 Health Maintenance Organization Assessment Payments

This chart, which addresses Wis. Stat. § 50.38 (7) (b), represents the amount the department paid each HMO in connection with the hospital assessment. This is the amount paid for BadgerCare Plus inpatient and outpatient services and Social Security Insurance (SSI) Managed Care inpatient and outpatient services. For state fiscal year 2009, the biennial budget (2009 Act 2) established the basis for how HMOs should pay hospital assessment funds to hospitals. Note the assessment funding provided to HMOs matches the funding HMOs paid to hospitals under column 2 of the Individual Hospital Assessment Payments and Revenues chart.

Page 3 Capitation Rates

The department does not calculate HMO specific capitation rates. Instead, HMO capitation rates are calculated by region for a variety of age/gender groups. These charts, which address Wis. Stat. § 50.38 (7) (f), represent the statewide average for HMO capitation rates based on inpatient and outpatient services. The top charts show the all funds (state and federal funds) amount of the capitation payment. The bottom charts represent the average general purpose revenue portion of the capitation payments.



State of Wisconsin
Department of Health Services
Division of Medicaid Services
SFY 2019 Acute Care & Rehabilitation Hospitals Provider Payments and Revenues

Provider Name	Location	Column 1 50.38(7)(a) Hospitals Assessment Paid by Hospital	Column 2 50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs	Column 3 50.38(7)(d) Total Increase in IP FFS rates Due to Assessment	Column 4 50.38(7)(d) Total Increase in OP FFS rates Due to Assessment	Column 5 50.38(7)(d) Total Increase in FFS rates Due to Assessment	Column 6 50.38(7)(e) Total Amount of FFS Payments made to Hospitals (Inc. Base and Access)
Ascension - All Saints	Racine	\$8,433,975	\$25,494,469	\$4,104,934	\$3,749,080	\$7,854,014	\$17,099,257
Ascension - St. Francis Hospital	Milwaukee	\$4,881,503	\$10,503,431	\$2,755,113	\$1,890,599	\$4,645,712	\$9,099,165
Ascension Columbia St. Mary's - Ozaukee	Mequon	\$4,514,729	\$1,434,269	\$574,330	\$219,021	\$793,351	\$1,801,741
Ascension Columbia St. Mary's Hospital - Milw.	Milwaukee	\$11,028,039	\$24,759,092	\$6,919,461	\$3,221,712	\$10,141,173	\$26,585,496
Ascension NE Wis. - St Elizabeth	Appleton	\$4,401,742	\$3,259,668	\$3,265,419	\$1,285,081	\$4,550,500	\$10,172,171
Ascension NE Wisconsin - Mercy Campus	Oshkosh	\$1,965,440	\$6,439,350	\$353,793	\$161,672	\$515,465	\$1,186,723
Ascension Sacred Heart - St Mary's	Rhineland	\$2,054,665	\$2,156,355	\$901,042	\$755,420	\$1,656,462	\$2,626,173
Ascension Sacred Heart Rehabilitation Institute	Milwaukee	\$288,421	\$69,069	\$53,424	\$1,103	\$54,527	\$976,905
Ascension SE Wisconsin Hospital - Franklin Campus	Franklin	\$2,157,182	\$8,068,749	\$189,814	\$212,126	\$401,940	\$1,065,055
Ascension St. Clare's Hospital - Weston	Weston	\$2,145,599	\$1,953,951	\$750,630	\$259,540	\$1,010,171	\$2,721,855
Ascension St. Michael's Hospital	Stevens Point	\$2,474,938	\$3,020,879	\$1,178,802	\$752,888	\$1,931,690	\$3,194,196
Aspirus Riverview Hospital & Clinics, Inc	Wisconsin Rapids	\$1,989,038	\$2,841,150	\$865,023	\$584,885	\$1,449,908	\$2,464,380
Aspirus Wausau Hospital	Wausau	\$8,561,977	\$6,105,447	\$2,094,095	\$954,712	\$3,048,806	\$8,291,859
Aurora BayCare Medical Center	Green Bay	\$9,909,353	\$8,071,756	\$2,442,731	\$1,016,064	\$3,458,795	\$8,424,134
Aurora Lakeland Medical Center	Elkhorn	\$1,783,821	\$2,938,389	\$1,193,425	\$335,270	\$1,528,695	\$2,399,319
Aurora Medical Center - Bay Area	Marinette	\$2,610,852	\$1,330,861	\$701,874	\$255,497	\$957,371	\$1,497,361
Aurora Medical Center - Grafton LLC	Grafton	\$7,242,012	\$2,552,166	\$823,927	\$209,793	\$1,033,720	\$2,588,803
Aurora Medical Center - Kenosha	Kenosha	\$6,183,107	\$5,004,950	\$1,108,500	\$643,292	\$1,751,793	\$3,367,313
Aurora Medical Center in Summit	Summit	\$3,338,740	\$1,709,729	\$383,380	\$199,107	\$582,488	\$1,449,872
Aurora Medical Center of Manitowoc Co Inc	Two Rivers	\$1,904,470	\$2,115,772	\$897,217	\$315,419	\$1,212,636	\$1,813,201
Aurora Medical Center of Oshkosh	Oshkosh	\$3,839,143	\$3,570,997	\$741,324	\$577,900	\$1,319,224	\$2,644,469
Aurora Medical Center of Washington County Inc	Hartford	\$1,705,799	\$531,875	\$127,083	\$145,597	\$272,680	\$456,060
Aurora Memorial Hospital - Burlington	Burlington	\$2,738,241	\$1,046,502	\$122,876	\$248,420	\$371,296	\$867,568
Aurora Sheboygan Memorial Medical Center	Sheboygan	\$4,088,890	\$4,543,815	\$1,510,587	\$460,997	\$1,971,584	\$3,670,355
Aurora West Allis Med. Ctr	West Allis	\$8,010,691	\$12,102,835	\$2,517,716	\$731,241	\$3,248,957	\$7,478,170
Beaver Dam Community Hospitals Inc	Beaver Dam	\$1,960,864	\$2,418,701	\$768,813	\$667,600	\$1,436,412	\$2,099,123
Bellin Memorial Hospital	Green Bay	\$6,893,756	\$6,206,242	\$2,173,049	\$1,198,036	\$3,371,085	\$6,305,410
Beloit Memorial Hospital Inc	Beloit	\$5,376,051	\$6,068,442	\$1,060,445	\$1,447,691	\$2,508,136	\$3,988,200
Children's Hospital of Wisconsin	Milwaukee	\$10,553,092	\$36,291,932	\$12,333,120	\$23,164,209	\$35,497,329	\$105,220,291
Children's Hospital of Wisconsin - Fox Valley	Neenah	\$308,590	\$1,263,480	\$366,115	\$585,620	\$951,735	\$2,524,286
Columbia Center LLC	Mequon	\$97,683	\$137,991	\$4,082	\$0	\$4,082	\$4,082
Community Memorial Hospital	Menomonee Falls	\$5,440,655	\$3,079,361	\$1,288,890	\$417,610	\$1,706,500	\$3,960,982
Divine Savior Healthcare Inc	Portage	\$1,589,998	\$2,401,191	\$344,605	\$651,792	\$996,397	\$1,523,874
Fort HealthCare	Fort Atkinson	\$1,985,202	\$2,234,352	\$774,202	\$426,751	\$1,200,953	\$1,704,448
Froedtert Memorial Lutheran Hospital	Milwaukee	\$35,861,148	\$24,953,273	\$12,433,694	\$9,864,896	\$22,298,590	\$80,243,428
Froedtert South	Kenosha	\$6,868,595	\$9,364,411	\$1,724,206	\$1,863,722	\$3,587,928	\$7,254,226
Gundersen Lutheran Medical Center	La Crosse	\$12,109,176	\$12,561,939	\$3,006,469	\$4,316,605	\$7,323,074	\$15,702,787
Holy Family Memorial Medical Center	Manitowoc	\$2,552,315	\$1,435,731	\$623,189	\$326,023	\$949,212	\$1,501,447
Howard Young Medical Center Inc	Woodruff	\$1,033,541	\$1,117,837	\$1,222,966	\$434,855	\$1,657,821	\$2,560,409
Lakeview Specialty Hospital & Rehab Center	Waterford	\$410,258	\$43,839	\$192,328	\$30,513	\$222,840	\$5,149,947
LIFECARE Hospitals of Wisconsin	Pewaukee	\$548,915	\$77,208	\$240,410	\$0	\$240,410	\$3,082,489
Marshfield Clinic Health System - Lakeview Med. Ctr.	Rice Lake	\$1,431,788	\$3,685,072	\$902,374	\$1,383,381	\$2,285,754	\$3,186,966
Marshfield Med. Ctr. - Eau Claire	Eau Claire	\$0	\$992,705	\$277,807	\$630,102	\$907,909	\$153,453
Marshfield Med. Ctr. - Marshfield	Marshfield	\$6,235,139	\$10,105,018	\$4,076,915	\$4,964,353	\$9,041,268	\$20,877,777
Mayo Clinic Health System-Eau Claire	Eau Claire	\$7,815,522	\$5,250,063	\$2,082,228	\$778,253	\$2,860,481	\$7,879,231
Mayo Clinic Health System-Franciscan Healthcare	La Crosse	\$5,658,849	\$2,886,911	\$1,598,580	\$847,366	\$2,445,946	\$5,259,136
Mercy Health System Corporation	Janesville	\$8,267,700	\$5,693,088	\$1,343,594	\$1,413,870	\$2,757,464	\$6,310,938
Meriter Hospital Inc	Madison	\$8,678,917	\$12,354,480	\$5,387,863	\$1,254,690	\$6,642,553	\$17,535,513
Midwest Orthopedic Specialty Hospital, LLC	Franklin	\$1,522,131	\$153,731	\$100,371	\$18,749	\$119,120	\$258,119
Mile Bluff Medical Center	Mauston	\$1,216,601	\$1,971,280	\$580,496	\$757,569	\$1,338,065	\$1,941,214
Monroe Clinic	Monroe	\$2,961,537	\$1,412,769	\$428,633	\$417,617	\$846,251	\$1,413,450
Oakleaf Surgical Hospital	Eau Claire	\$1,285,056	\$139,083	\$105,714	\$43,012	\$148,725	\$294,577
Oconomowoc Memorial Hospital	Oconomowoc	\$2,425,917	\$994,993	\$253,737	\$181,156	\$434,893	\$951,298
Orthopaedic Hospital of Wisconsin - Glendale	Glendale	\$1,375,284	\$200,531	\$116,998	\$37,865	\$154,263	\$352,121
Post-Acute Specialty Hospital of Milwaukee	Greenfield	\$896,938	\$117,072	\$315,204	\$0	\$315,204	\$3,267,377
Rehabilitation Hospital of Wisconsin, LLC	Waukesha	\$282,769	\$51,552	\$64,109	\$0	\$64,109	\$377,487
Sacred Heart Hospital	Eau Claire	\$4,758,340	\$4,441,731	\$1,875,194	\$482,319	\$2,357,513	\$6,344,564
Sauk Prairie Memorial Hospital	Prairie du Sac	\$1,252,608	\$1,135,734	\$645,937	\$186,384	\$832,321	\$1,064,206
Select Specialty Hospital-Madison	Madison	\$559,630	\$67,876	\$96,164	\$0	\$96,164	\$1,584,913
Select Specialty Hospital-Milwaukee	West Allis	\$824,087	\$114,368	\$170,958	\$0	\$170,958	\$2,351,189
St Agnes Hospital	Fond du Lac	\$5,112,789	\$4,680,622	\$1,314,099	\$1,190,724	\$2,504,823	\$5,407,173
St. Clare Hospital and Health Services	Baraboo	\$1,606,602	\$2,298,799	\$982,510	\$844,058	\$1,826,568	\$2,641,428
St Joseph's Community Hospital	West Bend	\$3,330,102	\$2,133,829	\$685,023	\$321,462	\$1,006,486	\$1,914,988
St Joseph's Hospital	Chippewa Falls	\$1,219,353	\$2,377,492	\$858,857	\$394,825	\$1,253,682	\$2,379,931
St Mary's Hospital Medical Center	Madison	\$10,514,334	\$8,961,365	\$3,642,219	\$855,821	\$4,498,040	\$13,366,306
St Mary's Hospital Medical Center	Green Bay	\$3,306,061	\$2,613,885	\$1,049,760	\$1,069,001	\$2,118,761	\$3,851,801
St Nicholas Hospital	Sheboygan	\$2,040,796	\$1,529,723	\$291,321	\$288,582	\$579,903	\$1,054,760
St Vincent Hospital	Green Bay	\$8,794,680	\$5,888,006	\$3,467,054	\$1,604,665	\$5,071,719	\$13,750,355
St. Mary's Hospital	Janesville	\$1,852,711	\$2,922,646	\$554,338	\$424,235	\$978,573	\$1,613,060
ThedaCare Medical Center - Appleton	Appleton	\$4,910,964	\$3,614,260	\$894,829	\$663,946	\$1,558,776	\$3,984,023
ThedaCare Medical Center - Neenah	Neenah	\$3,658,760	\$5,825,727	\$1,773,548	\$845,487	\$2,619,036	\$6,312,623
University of WI Hospital & Clinics Authority	Madison	\$36,945,083	\$15,340,203	\$8,887,776	\$9,799,659	\$18,687,435	\$71,923,762
UW Health Rehabilitation Hospital	Madison	\$368,210	\$28,168	\$128,218	\$0	\$128,218	\$895,504
Watertown Regional Med Ctr	Watertown	\$1,857,291	\$1,788,924	\$628,718	\$415,723	\$1,044,440	\$1,526,154
Waukesha Memorial Hospital Inc	Waukesha	\$13,028,095	\$6,169,460	\$1,633,338	\$903,950	\$2,537,288	\$5,990,636
Combined Providers							
Ascension SE Wisconsin - Elmbrook-St. Joseph's	Brookfield	\$8,841,745	\$19,517,433	\$4,432,770	\$4,029,739	\$8,462,509	\$21,744,385
Aurora Metro	Milwaukee	\$47,828,708	\$38,669,363	\$10,900,630	\$5,253,968	\$16,154,602	\$56,965,298
Total		\$414,507,300	\$427,463,415	\$137,680,393	\$106,884,888	\$244,565,281	\$663,492,365
Total Amount of Increased Medicaid Payments Received by Hospitals		\$672,028,696					
Total HMO and FFS Payment Increase Required Under Assessment		\$672,028,696					
Over/Under Payment in Medicaid Payments Made to Hospitals		\$0					
Tax to Payment Increase Ratio Per Statutory Language		61.68%					
ASSESSMENT REFUND REQUIRED TO HOSPITALS		\$0					

Per Act 2:
 Wis. Stat. § 50.38(7)(b)

Health Maintenance Organization Assessment Payments

HMO Name	Wis. Stat. § 50.38(7)(b) the amount of assessment funding the Department paid to the HMOs
Anthem Blue Cross & Blue Shield	\$ 56,906,614.50
Care Wisconsin	\$ 4,589,945.72
Children's Community Health Plan	\$ 79,461,457.39
Dean Health Plan	\$ 16,899,602.46
GHC SCW	\$ 1,895,690.01
Group Health Cooperative Eau Claire	\$ 14,926,462.31
iCare	\$ 22,375,780.38
Managed Health Services	\$ 22,396,344.72
MercyCare	\$ 4,367,408.38
Molina Healthcare	\$ 37,852,061.12
Network	\$ 19,689,704.19
Physician's Plus	\$ 2,422,490.79
Quartz	\$ 21,475,615.42
Security Health Plan	\$ 21,570,801.61
Trilogy	\$ 6,618,230.63
United HealthCare	\$ 94,015,205.38
Total	\$ 427,463,415.01

Per Act 2:
Wis. Stat. § 50.38(7)(f)

ALL FUNDS				
Calendar Year 2018				
Family Medicaid Managed Care				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
Standard Plan Excluding Maternity		\$30.43		\$23.02
Standard Plan Including Maternity*		\$35.00		\$24.16
Childless Adults Excluding Maternity**		\$100.68		\$60.11
SSI Managed Care (Region 6)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$211.28	\$5.30	\$94.14	\$8.76
SSI Managed Care (Region 5)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$154.13	\$2.79	\$95.93	\$6.68

General Purpose Revenues				
Calendar Year 2017				
Family Medicaid Managed Care				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
Standard Plan Excluding Maternity	\$	12.50	\$	9.46
Standard Plan Including Maternity	\$	14.38	\$	9.92
Childless Adults Excluding Maternity**	\$	41.36	\$	24.69
SSI Managed Care (Region 6)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$86.79	\$2.18	\$38.67	\$3.60
SSI Managed Care (Region 5)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$63.32	\$1.15	\$39.41	\$2.74

ALL FUNDS				
Calendar Year 2019				
Family Medicaid Managed Care				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
Standard Plan Excluding Maternity	\$	32.45	\$	22.95
Standard Plan Including Maternity*	\$	37.57	\$	24.16
Childless Adults Excluding Maternity**	\$	111.69	\$	61.18
SSI Managed Care (Region 6)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$221.68	\$6.68	\$94.19	\$8.37
SSI Managed Care (Region 5)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$173.79	\$2.60	\$105.65	\$8.61

General Purpose Revenues				
Calendar Year 2018				
Family Medicaid Managed Care				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
Standard Plan Excluding Maternity	\$	13.19	\$	9.33
Standard Plan Including Maternity	\$	15.27	\$	9.82
Childless Adults Excluding Maternity**	\$	45.38	\$	24.86
SSI Managed Care (Region 6)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$90.07	\$2.72	\$38.27	\$3.40
SSI Managed Care (Region 5)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$70.61	\$1.06	\$42.93	\$3.50

Change From Year to Year				
Family Medicaid Managed Care				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
Standard Plan Excluding Maternity	\$	2.02	\$	(0.07)
Standard Plan Including Maternity*	\$	2.57	\$	0.00
Childless Adults Excluding Maternity**	\$	11.01	\$	1.07
SSI Managed Care (Region 6)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$10.40	\$1.38	\$0.05	\$(0.39)
SSI Managed Care (Region 5)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$19.66	\$(0.19)	\$9.72	\$1.93

General Purpose Revenues				
Family Medicaid Managed Care				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
Standard Plan Excluding Maternity	\$	0.69	\$	(0.13)
Standard Plan Including Maternity	\$	0.89	\$	(0.10)
Childless Adults Excluding Maternity**	\$	4.02	\$	0.17
SSI Managed Care (Region 6)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$3.28	\$0.54	\$(0.40)	\$(0.20)
SSI Managed Care (Region 5)				
	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	\$7.29	\$(0.09)	\$3.52	\$0.76

Does not include portion of capitation payments related to hospital access payments

Estimated based on rate development. Actual portions will vary based on case mix, enrollment and by HMO

PMPM amounts include administration associated with hospital services

CY18 State Share of FMAP Rate 0.4108

CY19 State Share of FMAP Rate 0.4063

*Estimated Maternity PMPMs = final kick payment * # of annual deliveries / projected member months

**Childless Adults started in April, 2014. 2016 was the first period to have a full year of data