



State of Wisconsin
Department of Health Services

Tony Evers, Governor
Karen E. Timberlake, Secretary

August 16, 2021

The Honorable Howard L. Marklein
Joint Committee on Finance Co-chair
Room 316 East State Capitol
P.O. Box 7882
Madison, WI 53707

The Honorable Mark Born
Joint Committee on Finance Co-chair
Room 308 East State Capitol
P.O. Box 8952
Madison, WI 53708

Dear Senator Marklein and Representative Born:

Enclosed are two reports required by Wis. Stat. § 50.38(7). The first report is on the implementation of the hospital assessment during state fiscal year 2020. The second is a report on the implementation of the critical access hospital assessment during state fiscal year 2020.

The submission of these reports has been delayed due to workload demands on Wisconsin's hospitals and the Department of Health Services due to COVID-19 and associated postponements in compiling the necessary data.

Sincerely,

A handwritten signature in black ink, appearing to read "Karen E. Timberlake", enclosed in a thin black rectangular border.

Karen E. Timberlake
Secretary-designee

State Fiscal Year 2020 Critical Access Hospital Assessment Report

Attached is a report that illustrates the critical access hospital assessment and the effect it has had on critical access hospital rates. The department has not conducted any audits relating to the critical access hospital assessment under § 50.38(7)(g) and thus has no report on audits and/or actions taken by the department as a result of the audits.

Individual Critical Access Hospital Assessment Payments and Revenues

- Column 1, which addresses Wis. Stat. § 50.38(7)(a), represents the amount each eligible critical access hospital paid under the critical access hospital assessment.
- Column 2, which addresses Wis. Stat. § 50.38(7)(c), represents the amount of assessment funding each eligible critical access hospital received from the health maintenance organizations (HMOs).
- Column 3, which addresses Wis. Stat. § 50.38(7)(d), represents the total amount of payment increases the department made in connection with the critical access hospital assessment for inpatient critical access hospital services that are reimbursed on a fee-for-service basis.
- Column 4, which also addresses Wis. Stat. § 50.38(7)(d), represents the total amount of payment increases the department made in connection with the critical access hospital assessment for outpatient critical access hospital services that are reimbursed on a fee-for-service basis.
- Column 5, which also addresses Wis. Stat. § 50.38(7)(d), represents the total increase in fee-for-service rates due to the assessment (the sum of columns 3 and 4).
- Column 6, which addresses Wis. Stat. § 50.38(7)(e), represents the total amount of fee-for-service payments the department made to assessed critical access hospitals (access payments and critical access hospital base rates).

Health Maintenance Organization Assessment Payments

This chart, which addresses Wis. Stat. § 50.38(7)(b), represents the amount the department paid each HMO in connection with the critical access hospital assessment. This is the amount paid for BadgerCare Plus inpatient and outpatient services and Social Security Insurance (SSI) Managed Care inpatient and outpatient services. For state fiscal year 2009, the biennial budget (2009 Act 2) established the basis for how HMOs should pay critical access hospital assessment funds to critical access hospitals. Note the assessment funding provided to HMOs matches the funding HMOs paid to critical access hospitals under column 2 of the Individual Critical Access Hospital Assessment Payments and Revenues chart.

Capitation Rates

The department calculates capitation rates based on experience across all HMOs by eligibility category, region, and age rate cells, and applies HMO specific risk scores to some rate cells. These charts, which address Wis. Stat. § 50.38(7)(f), represent the statewide average for HMO capitation rates based on inpatient and outpatient services. The top charts show the all funds (state and federal funds) amount of the capitation payment. The bottom charts represent the average general purpose revenue portion of the capitation payments.



State of Wisconsin
 Department of Health Services
 Division of Medicaid Services
 SFY 2020 Critical Access Hospitals Provider Payments and Revenues

Provider Name	Location	Column 1 50.38(7)(a) Hospitals Assessment Paid by Hospital	Column 2 50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs	Column 3 50.38(7)(d) Total Increase in IP FFS rates Due to Assessment	Column 4 50.38(7)(d) Total Increase in OP FFS rates Due to Assessment	Column 5 50.38(7)(d) Total Increase in FFS rates Due to Assessment	Column 6 50.38(7)(e) Total Amount of FFS Payments made to Hospitals (Inc. Base and Access)
Amery Regional Medical Center	Amery	\$130,116	\$223,085	\$35,379	\$48,011	\$83,390	\$1,339,813
Ascension Calumet Hospital	Chilton	\$46,396	\$40,413	\$3,931	\$16,047	\$19,978	\$424,693
Ascension Eagle River Hospital	Eagle River	\$39,820	\$26,661	\$983	\$8,293	\$9,276	\$274,567
Ascension Good Samaritan Hospital	Merrill	\$27,036	\$70,087	\$5,897	\$16,403	\$22,300	\$419,491
Ascension Our Lady of Victory Hospital	Stanley	\$29,932	\$50,124	\$1,966	\$16,112	\$18,077	\$525,073
Ascension Sacred Heart - St. Mary's Hospital	Tomahawk	\$25,064	\$46,194	\$983	\$9,823	\$10,805	\$209,692
Aspirus Langlade Memorial Hospital	Antigo	\$212,456	\$316,647	\$102,207	\$58,585	\$160,792	\$1,955,178
Aspirus Medford Hospital & Clinics	Medford	\$112,936	\$285,791	\$41,276	\$36,146	\$77,422	\$1,089,257
Bellin Health Oconto Hospital	Oconto	\$11,028	\$12,107	\$983	\$11,152	\$12,135	\$257,928
Black River Memorial Hospital	Black River Falls	\$110,800	\$164,296	\$64,862	\$25,644	\$90,506	\$2,051,509
Boscobel Area Health Care	Boscobel	\$26,016	\$47,400	\$0	\$14,815	\$14,815	\$376,156
Burnett Medical Center Inc	Grantsburg	\$32,856	\$43,339	\$2,948	\$9,725	\$12,674	\$335,662
Chippewa Valley Hospital	Durand	\$34,776	\$9,752	\$0	\$4,863	\$4,863	\$118,533
Columbus Community Hospital Inc	Columbus	\$172,912	\$114,769	\$10,810	\$13,907	\$24,718	\$520,921
Crossing Rivers Health	Prairie du Chien	\$153,824	\$126,253	\$15,724	\$11,281	\$27,006	\$766,019
Cumberland Memorial Hospital	Cumberland	\$82,732	\$28,557	\$5,897	\$9,077	\$14,974	\$443,380
Door County Memorial Hospital	Sturgeon Bay	\$222,568	\$155,983	\$23,586	\$27,134	\$50,720	\$641,181
Edgerton Hospital and Health Services	Edgerton	\$80,384	\$29,538	\$2,948	\$5,993	\$8,941	\$341,257
Flambeau Hospital Inc	Park Falls	\$51,952	\$55,498	\$3,931	\$9,887	\$13,819	\$256,561
Grant Regional Health Center Inc	Lancaster	\$60,376	\$139,422	\$30,465	\$13,486	\$43,951	\$368,806
Gundersen Tri-County Hospital & Clinics	Whitehall	\$50,660	\$35,006	\$1,966	\$14,134	\$16,100	\$307,342
Gundersen Moundview Memorial Hospital	Friendship	\$27,768	\$55,588	\$983	\$20,099	\$21,082	\$300,861
Hayward Area Memorial Hospital	Hayward	\$101,300	\$166,424	\$105,155	\$60,817	\$165,972	\$2,753,614
Hudson Hospital	Hudson	\$192,688	\$273,388	\$60,931	\$14,815	\$75,746	\$1,487,680
Indianhead Medical Center Shell Lake Inc	Shell Lake	\$23,196	\$19,022	\$2,948	\$5,641	\$8,589	\$106,682
Ladd Memorial dba Osceola Medical Center	Osceola	\$66,600	\$132,678	\$21,621	\$13,583	\$35,204	\$392,149
Marshfield Med. Ctr. - Ladysmith	Ladysmith	\$39,764	\$78,200	\$2,948	\$30,408	\$33,356	\$547,615
Mayo Clinic Health System - Chippewa Valley	Bloomer	\$105,948	\$9,382	\$1,966	\$7,035	\$9,000	\$211,290
Mayo Clinic Health System - Oakridge	Osseo	\$93,264	\$13,507	\$983	\$9,207	\$10,189	\$274,746
Mayo Clinic Health System-Franciscan Health Care in Sparta	Sparta	\$63,188	\$40,587	\$6,879	\$20,613	\$27,493	\$378,491
Mayo Clinic Health System-Northland	Barron	\$144,780	\$158,703	\$39,310	\$25,871	\$65,181	\$1,154,969
Mayo Clinic Health System-Red Cedar	Menomonie	\$151,836	\$251,596	\$44,224	\$27,199	\$71,423	\$1,126,504
Memorial Hospital Inc	Neillsville	\$50,612	\$41,383	\$3,931	\$10,050	\$13,981	\$231,975
Memorial Hospital of Lafayette County	Darlington	\$67,888	\$15,544	\$983	\$5,154	\$6,137	\$209,543
Memorial Medical Center	Ashland	\$189,160	\$318,847	\$212,275	\$96,606	\$308,881	\$5,656,576
Mercy Walworth Hospital and Med Center	Lake Geneva	\$373,544	\$166,525	\$26,534	\$21,229	\$47,764	\$785,638
Reedsburg Area Medical Center	Reedsburg	\$114,292	\$312,558	\$57,983	\$42,986	\$100,969	\$1,249,392
Richland Hospital Inc	Richland Center	\$177,132	\$157,436	\$37,345	\$16,306	\$53,651	\$749,052
Ripon Medical Center	Ripon	\$131,636	\$32,273	\$983	\$11,573	\$12,556	\$376,300
River Falls Area Hospital	River Falls	\$97,304	\$56,619	\$9,828	\$7,229	\$17,057	\$588,570
Shawano Medical Center	Shawano	\$129,660	\$309,858	\$192,620	\$101,792	\$294,412	\$4,209,096
Southwest Health Center Inc	Platteville	\$160,124	\$187,353	\$57,983	\$33,423	\$91,405	\$809,977
Spooner Health	Spooner	\$61,780	\$45,912	\$2,948	\$16,177	\$19,125	\$1,033,630
St Clare Memorial Hospital	Oconto Falls	\$56,000	\$58,378	\$1,966	\$19,580	\$21,546	\$3,116,828
St Croix Regional Medical Center	St. Croix Falls	\$245,336	\$302,127	\$38,327	\$35,271	\$73,598	\$939,037
St Joseph's Community Health Services Inc	Hillsboro	\$40,852	\$41,936	\$983	\$17,117	\$18,099	\$319,517
St Mary's Hospital of Superior	Superior	\$54,632	\$97,581	\$6,879	\$21,979	\$28,859	\$658,816
Stoughton Hospital Association	Stoughton	\$155,924	\$75,997	\$9,828	\$14,523	\$24,351	\$516,518
Theda Care Medical Center - New London	New London	\$77,508	\$101,628	\$15,724	\$18,349	\$34,073	\$677,813
ThedaCare Medical Center - Berlin	Berlin	\$244,780	\$149,506	\$31,448	\$19,580	\$51,029	\$1,326,127
ThedaCare Medical Center - Waupaca	Waupaca	\$76,120	\$175,131	\$55,034	\$31,413	\$86,447	\$1,093,012
ThedaCare Medical Center - Wild Rose	Wild Rose	\$31,744	\$25,150	\$983	\$9,693	\$10,676	\$286,923
Tomah Memorial Hospital Inc	Tomah	\$168,764	\$288,570	\$69,776	\$39,777	\$109,552	\$1,649,627
Upland Hills Health Inc	Dodgeville	\$177,760	\$221,793	\$33,414	\$20,229	\$53,642	\$722,246
Vernon Memorial Hospital	Viroqua	\$291,100	\$200,671	\$26,534	\$29,306	\$55,840	\$694,573
Waupun Memorial Hospital	Waupun	\$147,328	\$160,110	\$44,224	\$23,860	\$68,084	\$2,022,170
Western Wis. Health aka Baldwin Med. Ctr.	Baldwin	\$60,568	\$157,359	\$36,362	\$20,845	\$57,207	\$792,260
Westfields Hospital	New Richmond	\$124,304	\$202,663	\$18,672	\$40,847	\$59,519	\$906,248
Total		\$6,230,824	\$7,122,902	\$1,638,253	\$1,340,700	\$2,978,953	\$53,379,086

Total Amount of Increased Medicaid Payments Received by Hospitals	\$10,101,855
Total HMO and FFS Payment Increase Required Under Assessment	\$10,101,855
Over/Under Payment in Medicaid Payments Made to Hospitals	\$0
Tax to Payment Increase Ratio Per Statutory Language	61.68%
ASSESSMENT REFUND REQUIRED TO HOSPITALS	\$0

Per Act 2:
Wis. Stat. § 50.38(7)(b)

Health Maintenance Organization Assessment Payments

HMO Name	Wis. Stat. § 50.38(7)(b) the amount of assessment funding the Department paid to the HMOs
Anthem Blue Cross & Blue Shield	\$ 865,134.69
Care Wisconsin	\$ 21,125.92
Children's Community Health Plan	\$ 24,516.13
Dean Health Plan	\$ 580,295.18
GHC SCW	\$ 3,038.49
Group Health Cooperative Eau Claire	\$ 1,688,810.00
iCare	\$ -
Managed Health Services	\$ 311,050.52
MercyCare	\$ 155,037.00
Molina Healthcare	\$ 63,759.52
Network	\$ 304,904.02
Physician's Plus	\$ -
Quartz	\$ 472,186.32
Security Health Plan	\$ 961,260.77
Trilogy	\$ 17,532.87
United HealthCare	\$ 1,654,250.62
Total	\$ 7,122,902.05

Capitation Rates

Per Act 2:
Wis. Stat. § 50.38(7)(f)

ALL FUNDS		
Calendar Year 2019		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$ 39.28	\$ 25.07
Standard Plan Including Maternity*	\$ 49.37	\$ 27.23
Childless Adults Excluding Maternity**	\$ 125.21	\$ 64.69
SSI MA	\$ 200.25	\$ 100.77
SSI Dual	\$ 6.93	\$ 11.58

ALL FUNDS		
Calendar Year 2020		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$ 42.28	\$ 27.02
Standard Plan Including Maternity*	\$ 52.00	\$ 29.29
Childless Adults Excluding Maternity**	\$ 125.12	\$ 67.40
SSI MA	\$ 214.20	\$ 114.13
SSI Dual	\$ 7.68	\$ 12.78

Change From Year to Year		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$ 3.00	\$ 1.95
Standard Plan Including Maternity*	\$ 2.62	\$ 2.06
Childless Adults Excluding Maternity**	\$ (0.09)	\$ 2.71
SSI MA	\$ 13.95	\$ 13.35
SSI Dual	\$ 0.76	\$ 1.20

General Purpose Revenues		
Calendar Year 2019		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$ 15.96	\$ 10.19
Standard Plan Including Maternity	\$ 20.06	\$ 11.07
Childless Adults Excluding Maternity**	\$ 50.87	\$ 26.28
SSI MA	\$ 81.37	\$ 40.95
SSI Dual	\$ 2.81	\$ 4.70

General Purpose Revenues		
Calendar Year 2020		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$ 14.56	\$ 9.31
Standard Plan Including Maternity	\$ 17.91	\$ 10.09
Childless Adults Excluding Maternity**	\$ 43.09	\$ 23.21
SSI MA	\$ 73.76	\$ 39.30
SSI Dual	\$ 2.65	\$ 4.40

General Purpose Revenues		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$ (1.40)	\$ (0.88)
Standard Plan Including Maternity	\$ (2.15)	\$ (0.98)
Childless Adults Excluding Maternity**	\$ (7.79)	\$ (3.07)
SSI MA	\$ (7.60)	\$ (1.64)
SSI Dual	\$ (0.17)	\$ (0.30)

Does not include portion of capitation payments related to hospital access payments
 Estimated based on rate development. Actual portions will vary based on case mix, enrollment and by HMO
 PMPM amounts include administration and risk margin associated with hospital services
 CY19 State Share of FMAP Rate 0.4063
 CY20 State Share of FMAP Rate 0.3444

*Estimated Maternity PMPMs = final kick payment * # of annual deliveries / projected member months

**Childless Adults started in April, 2014. 2016 was the first period to have a full year of data

State Fiscal Year 2020 Hospital Assessment Report

Attached is a report that illustrates the hospital assessment and the effect it has had on hospital rates. The department has not conducted any audits relating to the hospital assessment under § 50.38(7)(g) and thus has no report on audits and/or actions taken by the department as a result of the audits.

Individual Hospital Assessment Payments and Revenues

- Column 1, which addresses Wis. Stat. § 50.38(7)(a), represents the amount each eligible hospital paid under the hospital assessment.
- Column 2, which addresses Wis. Stat. § 50.38(7)(c), represents the amount of assessment funding each eligible hospital received from the health maintenance organizations (HMOs).
- Column 3, which addresses Wis. Stat. § 50.38(7)(d), represents the total amount of payment increases the department made in connection with the hospital assessment for inpatient hospital services that are reimbursed on a fee-for-service basis. These amounts include pay-for-performance payments, rural payments, and trauma payments made to hospitals for inpatient services.
- Column 4, which also addresses Wis. Stat. § 50.38(7)(d), represents the total amount of payment increases the department made in connection with the hospital assessment for outpatient hospital services that are reimbursed on a fee-for-service basis. These amounts include trauma payments made to hospitals for outpatient services.
- Column 5, which also addresses Wis. Stat. § 50.38(7)(d), represents the total increase in fee-for-service rates due to the assessment (the sum of columns 3 and 4).
- Column 6, which addresses Wis. Stat. § 50.38(7)(e), represents the total amount of fee-for-service payments the department made to assessed hospitals (access payments, hospital base rates, pay-for-performance payments, rural payments, and trauma payments).

Health Maintenance Organization Assessment Payments

This chart, which addresses Wis. Stat. § 50.38(7)(b), represents the amount the department paid each HMO in connection with the hospital assessment. This is the amount paid for BadgerCare Plus inpatient and outpatient services and Social Security Insurance (SSI) Managed Care inpatient and outpatient services. For state fiscal year 2009, the biennial budget (2009 Act 2) established the basis for how HMOs should pay hospital assessment funds to hospitals. Note the assessment funding provided to HMOs matches the funding HMOs paid to hospitals under column 2 of the Individual Hospital Assessment Payments and Revenues chart.

Capitation Rates

The department calculates capitation rates based on experience across all HMOs by eligibility category, region, and age rate cells, and applies HMO specific risk scores to some rate cells. These charts, which address Wis. Stat. § 50.38 (7) (f), represent the statewide average for HMO capitation rates based on inpatient and outpatient services. The top charts show the all funds (state and federal funds) amount of the capitation payment. The bottom charts represent the average general purpose revenue portion of the capitation payments.



State of Wisconsin
 Department of Health Services
 Division of Medicaid Services
 SFY 2020 Acute Care & Rehabilitation Hospitals Provider Payments and Revenues

Provider Name	Location	Column 1 50.38(7)(a) Hospitals Assessment Paid by Hospital	Column 2 50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs	Column 3 50.38(7)(d) Total Increase in IP FFS rates Due to Assessment	Column 4 50.38(7)(d) Total Increase in OP FFS rates Due to Assessment	Column 5 50.38(7)(d) Total Increase in FFS rates Due to Assessment	Column 6 50.38(7)(e) Total Amount of FFS Payments made to Hospitals (Inc. Base and Access)
Ascension - All Saints	Racine	\$8,050,776	\$26,663,450	\$3,384,865	\$3,088,461	\$6,473,326	\$15,769,686
Ascension - St. Francis Hospital	Milwaukee	\$4,502,796	\$11,585,384	\$1,929,265	\$1,457,137	\$3,386,401	\$7,506,572
Ascension Columbia St. Mary's - Ozaukee	Mequon	\$4,354,600	\$1,548,543	\$391,204	\$163,038	\$554,242	\$1,271,239
Ascension Columbia St. Mary's Hospital - Milw.	Milwaukee	\$11,117,308	\$25,215,264	\$5,528,339	\$2,605,246	\$8,133,585	\$23,090,581
Ascension NE Wis. - St Elizabeth	Appleton	\$4,428,388	\$1,907,992	\$2,522,407	\$999,989	\$3,522,396	\$8,061,258
Ascension NE Wisconsin - Mercy Campus	Oshkosh	\$1,648,368	\$10,299,228	\$431,082	\$215,882	\$646,964	\$1,803,840
Ascension Sacred Heart - St Mary's	Rhineland	\$1,856,172	\$2,608,495	\$695,735	\$675,987	\$1,371,722	\$2,278,247
Ascension Sacred Heart Rehabilitation Institute	Milwaukee	\$253,312	\$52,616	\$80,273	\$998	\$81,271	\$1,697,662
Ascension SE Wisconsin Hospital - Franklin Campus	Franklin	\$2,113,316	\$10,758,622	\$297,989	\$186,831	\$484,820	\$1,054,807
Ascension St Clare's Hospital - Weston	Weston	\$1,862,212	\$2,416,372	\$530,932	\$211,226	\$742,158	\$2,070,496
Ascension St Michael's Hospital	Stevens Point	\$2,255,464	\$3,057,330	\$738,924	\$658,688	\$1,397,612	\$2,316,586
Aspirus Riverview Hospital & Clinics, Inc	Wisconsin Rapids	\$1,875,292	\$2,862,646	\$760,657	\$438,460	\$1,199,117	\$2,206,474
Aspirus Wausau Hospital	Wausau	\$9,014,064	\$6,722,490	\$1,689,162	\$879,900	\$2,569,062	\$8,318,023
Aurora BayCare Medical Center	Green Bay	\$10,276,916	\$9,044,778	\$2,098,869	\$877,919	\$2,976,787	\$8,046,112
Aurora Lakeland Medical Center	Elkhorn	\$1,731,944	\$3,410,774	\$963,452	\$280,405	\$1,243,857	\$2,060,824
Aurora Medical Center - Bay Area	Marinette	\$2,794,036	\$1,535,706	\$540,022	\$253,476	\$793,498	\$1,247,808
Aurora Medical Center - Grafton LLC	Grafton	\$7,179,804	\$3,333,822	\$856,749	\$178,289	\$1,035,037	\$2,289,178
Aurora Medical Center - Kenosha	Kenosha	\$6,406,996	\$6,453,058	\$1,265,140	\$581,408	\$1,846,548	\$3,760,821
Aurora Medical Center in Summit	Summit	\$3,333,248	\$2,057,361	\$416,222	\$150,576	\$566,798	\$1,642,235
Aurora Medical Center of Manitowoc Co Inc	Two Rivers	\$1,884,308	\$2,396,862	\$801,966	\$259,483	\$1,061,449	\$1,605,136
Aurora Medical Center of Oshkosh	Oshkosh	\$3,855,376	\$4,141,035	\$726,825	\$507,323	\$1,234,148	\$2,707,460
Aurora Medical Center of Washington County Inc	Hartford	\$1,758,584	\$569,636	\$152,704	\$134,224	\$286,929	\$627,607
Aurora Memorial Hospital - Burlington	Burlington	\$2,763,892	\$1,222,881	\$147,871	\$202,068	\$349,939	\$973,341
Aurora Sheboygan Memorial Medical Center	Sheboygan	\$4,112,844	\$5,285,856	\$1,039,468	\$369,265	\$1,408,732	\$3,173,253
Aurora West Allis Med. Ctr	West Allis	\$7,787,736	\$14,548,232	\$2,124,658	\$624,191	\$2,748,849	\$6,885,811
Beaver Dam Community Hospitals Inc	Beaver Dam	\$1,849,884	\$2,527,405	\$544,579	\$551,881	\$1,096,460	\$1,602,517
Bellin Memorial Hospital	Green Bay	\$6,620,376	\$7,812,060	\$1,576,030	\$922,142	\$2,498,172	\$5,422,598
Beloit Memorial Hospital Inc	Beloit	\$5,406,540	\$7,278,626	\$783,378	\$1,087,149	\$1,870,526	\$3,436,613
Children's Hospital of Wisconsin	Milwaukee	\$9,999,584	\$40,626,741	\$8,628,112	\$18,062,904	\$26,691,015	\$98,241,137
Children's Hospital of Wisconsin - Fox Valley	Neenah	\$337,588	\$1,319,603	\$283,068	\$418,167	\$701,236	\$1,902,115
Columbia Center LLC	Mequon	\$0	\$5,184	\$0	\$0	\$0	\$0
Community Memorial Hospital	Menomonee Falls	\$5,987,220	\$3,613,033	\$899,240	\$367,831	\$1,267,071	\$3,402,322
Divine Savior Healthcare Inc	Portage	\$1,515,836	\$2,794,838	\$239,414	\$498,987	\$738,401	\$1,192,505
Fort HealthCare	Fort Atkinson	\$1,929,500	\$2,641,716	\$641,751	\$388,205	\$1,029,957	\$1,473,964
Froedtert Memorial Lutheran Hospital	Milwaukee	\$38,407,100	\$28,789,826	\$9,661,635	\$8,550,178	\$18,211,813	\$71,638,761
Froedtert South	Kenosha	\$6,865,688	\$8,995,436	\$1,223,223	\$1,522,828	\$2,746,051	\$6,395,781
Gundersen Lutheran Medical Center	La Crosse	\$11,925,056	\$13,697,649	\$2,235,114	\$3,332,032	\$5,567,146	\$14,628,181
Holy Family Memorial Medical Center	Manitowoc	\$2,588,712	\$1,320,445	\$552,089	\$286,748	\$838,836	\$1,496,457
Howard Young Medical Center Inc	Woodruff	\$914,184	\$1,028,407	\$798,538	\$351,266	\$1,149,804	\$2,055,568
Lakeview Specialty Hospital & Rehab Center	Waterford	\$428,176	\$116,043	\$245,044	\$13,972	\$259,016	\$8,027,268
LIFECARE Hospitals of Wisconsin	Pewaukee	\$0	\$0	\$0	\$0	\$0	\$0
Marshfield Clinic Health System - Lakeview Med. Ctr.	Rice Lake	\$1,355,816	\$4,255,506	\$828,255	\$1,274,795	\$2,103,050	\$3,185,222
Marshfield Med. Ctr. - Eau Claire	Eau Claire	\$0	\$5,153,115	\$477,413	\$1,528,956	\$2,006,369	\$3,332,392
Marshfield Med. Ctr. - Marshfield	Marshfield	\$6,893,812	\$10,734,281	\$2,821,798	\$3,707,598	\$6,529,396	\$17,553,824
Mayo Clinic Health System-Eau Claire	Eau Claire	\$8,252,564	\$5,887,541	\$1,642,580	\$727,884	\$2,370,464	\$6,940,570
Mayo Clinic Health System-Franciscan Healthcare	La Crosse	\$5,194,192	\$2,447,430	\$1,246,488	\$690,958	\$1,937,445	\$4,199,866
Mercy Health System Corporation	Janesville	\$8,687,296	\$7,041,290	\$1,160,333	\$1,040,927	\$2,201,261	\$5,247,511
Meriter Hospital Inc	Madison	\$9,302,984	\$14,475,722	\$4,247,794	\$1,030,928	\$5,278,721	\$14,041,513
Midwest Orthopedic Specialty Hospital, LLC	Franklin	\$1,481,108	\$135,011	\$76,656	\$12,974	\$89,630	\$246,680
Mile Bluff Medical Center	Mauston	\$1,132,416	\$2,052,555	\$497,773	\$570,198	\$1,067,971	\$1,601,881

SFY 2020 Acute Care & Rehabilitation Hospitals Provider Payments and Revenues - continue

Provider Name	Location	Column 1 50.38(7)(a) Hospitals Assessment Paid by Hospital	Column 2 50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs	Column 3 50.38(7)(d) Total Increase in IP FFS rates Due to Assessment	Column 4 50.38(7)(d) Total Increase in OP FFS rates Due to Assessment	Column 5 50.38(7)(d) Total Increase in FFS rates Due to Assessment	Column 6 50.38(7)(e) Total Amount of FFS Payments made to Hospitals (Inc. Base and Access)
Monroe Clinic	Monroe	\$3,220,832	\$1,271,450	\$366,769	\$291,420	\$658,189	\$1,120,077
Oakleaf Surgical Hospital	Eau Claire	\$1,239,928	\$120,150	\$47,082	\$25,616	\$72,698	\$158,934
Oconomowoc Memorial Hospital	Oconomowoc	\$2,562,920	\$1,201,251	\$215,004	\$171,837	\$386,842	\$788,583
Orthopaedic Hospital of Wisconsin - Glendale	Glendale	\$1,441,368	\$249,111	\$68,207	\$31,560	\$99,766	\$301,986
Post-Acute Specialty Hospital of Milwaukee	Greenfield	\$0	\$0	\$0	\$0	\$0	\$0
Rehabilitation Hospital of Wisconsin, LLC	Waukesha	\$281,616	\$58,822	\$67,598	\$0	\$67,598	\$583,776
Sacred Heart Hospital	Eau Claire	\$4,494,132	\$4,157,200	\$1,663,096	\$344,627	\$2,007,724	\$5,449,590
Sauk Prairie Memorial Hospital	Prairie du Sac	\$1,295,632	\$1,225,970	\$566,311	\$169,330	\$735,641	\$973,281
Select Specialty Hospital-Madison	Madison	\$492,288	\$92,564	\$59,149	\$0	\$59,149	\$1,894,013
Select Specialty Hospital-Milwaukee	West Allis	\$788,456	\$196,153	\$253,494	\$0	\$253,494	\$4,408,392
St Agnes Hospital	Fond du Lac	\$4,923,540	\$5,052,357	\$1,207,524	\$1,194,580	\$2,402,104	\$5,497,939
St Clare Hospital and Health Services	Baraboo	\$1,542,372	\$2,411,168	\$726,857	\$655,969	\$1,382,827	\$2,133,609
St Joseph's Community Hospital	West Bend	\$3,407,872	\$2,227,188	\$459,109	\$301,609	\$760,717	\$1,794,579
St Joseph's Hospital	Chippewa Falls	\$1,062,264	\$2,393,441	\$518,865	\$278,402	\$797,268	\$1,850,154
St Marys Hospital Medical Center	Madison	\$10,692,748	\$9,695,151	\$2,268,913	\$634,051	\$2,902,964	\$10,261,382
St Mary's Hospital Medical Center	Green Bay	\$3,090,556	\$2,746,209	\$679,743	\$788,743	\$1,468,486	\$3,290,101
St Nicholas Hospital	Sheboygan	\$1,882,320	\$1,724,019	\$219,229	\$244,498	\$463,728	\$923,770
St Vincent Hospital	Green Bay	\$8,350,376	\$6,286,407	\$2,856,174	\$1,339,666	\$4,195,839	\$13,469,744
St. Mary's Hospital	Janesville	\$1,844,652	\$3,469,881	\$524,030	\$480,377	\$1,004,407	\$1,792,858
ThedaCare Medical Center - Appleton	Appleton	\$5,472,004	\$4,030,954	\$713,542	\$510,298	\$1,223,840	\$3,477,365
ThedaCare Medical Center - Neenah	Neenah	\$3,917,632	\$5,993,031	\$1,294,590	\$613,744	\$1,908,334	\$5,707,166
University of WI Hospital & Clinics Authority	Madison	\$36,691,500	\$17,145,261	\$7,091,610	\$8,693,650	\$15,785,260	\$63,574,344
UW Health Rehabilitation Hospital	Madison	\$381,280	\$213,251	\$63,373	\$0	\$63,373	\$928,320
Watertown Regional Med Ctr	Watertown	\$1,858,612	\$2,147,135	\$624,852	\$445,425	\$1,070,276	\$1,578,622
Waukesha Memorial Hospital Inc	Waukesha	\$13,000,772	\$6,836,941	\$1,380,636	\$769,759	\$2,150,395	\$6,004,349
Combined Providers							
Ascension SE Wisconsin - Elmbrook-St. Joseph's	Brookfield	\$8,489,136	\$19,343,249	\$3,225,612	\$3,136,860	\$6,362,472	\$16,773,440
Aurora Metro	Milwaukee	\$47,789,108	\$41,809,496	\$8,108,309	\$4,724,571	\$12,832,880	\$54,491,699
Total		\$414,507,300	\$476,545,704	\$106,694,760	\$88,788,233	\$195,482,993	\$598,961,105

Total Amount of Increased Medicaid Payments Received by Hospitals	\$672,028,697
Total HMO and FFS Payment Increase Required Under Assessment	\$672,028,697
Over/Under Payment in Medicaid Payments Made to Hospitals	\$0
Tax to Payment Increase Ratio Per Statutory Language	61.68%
ASSESSMENT REFUND REQUIRED TO HOSPITALS	\$0

Per Act 2:
Wis. Stat. § 50.38(7)(b)

Health Maintenance Organization Assessment Payments

HMO Name	Wis. Stat. § 50.38(7)(b) the amount of assessment funding the Department paid to the HMOs
Anthem Blue Cross & Blue Shield	\$ 61,944,781.16
Care Wisconsin	\$ 4,850,534.96
Children's Community Health Plan	\$ 86,252,234.03
Dean Health Plan	\$ 18,135,568.77
GHC SCW	\$ 2,337,523.12
Group Health Cooperative Eau Claire	\$ 16,508,888.71
iCare	\$ 25,468,190.83
Managed Health Services	\$ 26,703,581.09
MercyCare	\$ 6,252,249.22
Molina Healthcare	\$ 39,540,568.65
Network	\$ 23,509,598.39
Physician's Plus	\$ -
Quartz	\$ 25,211,400.41
Security Health Plan	\$ 24,510,869.86
Trilogy	\$ 9,179,052.96
United HealthCare	\$ 106,140,661.88
Total	\$ 476,545,704.04

Capitation Rates

Per Act 2:
Wis. Stat. § 50.38(7)(f)

ALL FUNDS		
Calendar Year 2019		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$ 39.28	\$ 25.07
Standard Plan Including Maternity*	\$ 49.37	\$ 27.23
Childless Adults Excluding Maternity**	\$ 125.21	\$ 64.69
SSI MA	\$ 200.25	\$ 100.77
SSI Dual	\$ 6.93	\$ 11.58

ALL FUNDS		
Calendar Year 2020		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$ 42.28	\$ 27.02
Standard Plan Including Maternity*	\$ 52.00	\$ 29.29
Childless Adults Excluding Maternity**	\$ 125.12	\$ 67.40
SSI MA	\$ 214.20	\$ 114.13
SSI Dual	\$ 7.68	\$ 12.78

Change From Year to Year		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$ 3.00	\$ 1.95
Standard Plan Including Maternity*	\$ 2.62	\$ 2.06
Childless Adults Excluding Maternity**	\$ (0.09)	\$ 2.71
SSI MA	\$ 13.95	\$ 13.35
SSI Dual	\$ 0.76	\$ 1.20

General Purpose Revenues		
Calendar Year 2019		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$ 15.96	\$ 10.19
Standard Plan Including Maternity	\$ 20.06	\$ 11.07
Childless Adults Excluding Maternity**	\$ 50.87	\$ 26.28
SSI MA	\$ 81.37	\$ 40.95
SSI Dual	\$ 2.81	\$ 4.70

General Purpose Revenues		
Calendar Year 2020		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$ 14.56	\$ 9.31
Standard Plan Including Maternity	\$ 17.91	\$ 10.09
Childless Adults Excluding Maternity**	\$ 43.09	\$ 23.21
SSI MA	\$ 73.76	\$ 39.30
SSI Dual	\$ 2.65	\$ 4.40

General Purpose Revenues		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$ (1.40)	\$ (0.88)
Standard Plan Including Maternity	\$ (2.15)	\$ (0.98)
Childless Adults Excluding Maternity**	\$ (7.79)	\$ (3.07)
SSI MA	\$ (7.60)	\$ (1.64)
SSI Dual	\$ (0.17)	\$ (0.30)

Does not include portion of capitation payments related to hospital access payments
 Estimated based on rate development. Actual portions will vary based on case mix, enrollment and by HMO
 PMPM amounts include administration and risk margin associated with hospital services
 CY19 State Share of FMAP Rate 0.4063
 CY20 State Share of FMAP Rate 0.3444
 *Estimated Maternity PMPMs = final kick payment * # of annual deliveries / projected member months
 **Childless Adults started in April, 2014. 2016 was the first period to have a full year of data