



State of Wisconsin
Department of Health Services

Tony Evers, Governor
Karen E. Timberlake, Secretary

May 2, 2022

The Honorable Howard L. Marklein
Joint Committee on Finance Co-chair
Room 316 East State Capitol
Madison, WI 53702

The Honorable Mark Born
Joint Committee on Finance Co-chair
Room 308 East State Capitol
Madison, WI 53702

Dear Senator Marklein and Representative Born:

In accordance with Wis. Stat. § 50.38(7), I am pleased to provide two reports. The first is a report on the implementation of the hospital assessment during state fiscal year 2021. The second is a report on the implementation of the critical access hospital assessment during state fiscal year 2021.

Please feel free to contact me with any questions about the information provided in these reports.

Sincerely,

A handwritten signature in blue ink, appearing to read "Karen E. Timberlake".

Karen E. Timberlake
Secretary-designee

State Fiscal Year 2021 Critical Access Hospital Assessment Report

Attached is a report that illustrates the critical access hospital assessment and the effect it has had on critical access hospital rates. The Wisconsin Department of Health Services (DHS) has not conducted any audits relating to the critical access hospital assessment and thus has no report on audits and/or actions taken by DHS as a result of the audits as required by Wis. Stat. § 50.38(7)(g).

Individual Critical Access Hospital Assessment Payments and Revenues

- Column 1, which addresses Wis. Stat. § 50.38(7)(a), represents the amount each eligible critical access hospital paid under the critical access hospital assessment.
- Column 2, which addresses Wis. Stat. § 50.38(7)(c), represents the amount of assessment funding each eligible critical access hospital received from the health maintenance organizations (HMOs).
- Column 3, which addresses Wis. Stat. § 50.38(7)(d), represents the total amount of payment increases DHS made in connection with the critical access hospital assessment for inpatient critical access hospital services that are reimbursed on a fee-for-service basis.
- Column 4, which also addresses Wis. Stat. § 50.38(7)(d), represents the total amount of payment increases DHS made in connection with the critical access hospital assessment for outpatient critical access hospital services that are reimbursed on a fee-for-service basis.
- Column 5, which also addresses Wis. Stat. § 50.38(7)(d), represents the total increase in fee-for-service (FFS) rates due to the assessment (the sum of columns 3 and 4).
- Column 6, which addresses Wis. Stat. § 50.38(7)(e), represents the total amount of fee-for-service payments DHS made to assessed critical access hospitals (access payments and critical access hospital base rates).

Health Maintenance Organization Assessment Payments

This chart, which addresses Wis. Stat. § 50.38(7)(b), represents the amount DHS paid each HMO in connection with the critical access hospital assessment. This is the amount paid for BadgerCare Plus inpatient and outpatient services and Supplemental Security Income (SSI) Managed Care inpatient and outpatient services. For state fiscal year 2009, the biennial budget (2009 Act 2) established the basis for how HMOs should pay critical access hospital assessment funds to critical access hospitals. Note the assessment funding provided to HMOs matches the funding HMOs paid to critical access hospitals under column 2 of the Individual Critical Access Hospital Assessment Payments and Revenues chart.

Capitation Rates

DHS calculates capitation rates based on experience across all HMOs by eligibility category, region, and age rate cells, and applies HMO specific risk scores to some rate cells. These charts, which address Wis. Stat. § 50.38(7)(f), represent the statewide average for HMO capitation rates based on inpatient and outpatient services. The top charts show all the funds (state and federal funds) amount of the capitation payment. The bottom charts represent the average general purpose revenue portion of the capitation payments.

Individual Critical Access Hospital Assessment Payments and Revenues

Provider Name	Location	Column 1 50.38(7)(a) Hospitals Assessment Paid by Hospital	Column 2 50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs	Column 3 50.38(7)(d) Total Increase in IP FFS rates Due to Assessment	Column 4 50.38(7)(d) Total Increase in OP FFS rates Due to Assessment	Column 5 50.38(7)(d) Total Increase in FFS rates Due to Assessment	Column 6 50.38(7)(e) Total Amount of FFS Payments made to Hospitals (Inc. Base and Access)
Amery Regional Medical Center	Amery	\$125,156	\$291,831	\$26,695	\$39,280	\$65,975	\$1,639,305
Ascension Calumet Hospital	Chilton	\$43,400	\$45,295	\$1,977	\$9,424	\$11,402	\$207,300
Aspirus Eagle River Hospital	Eagle River	\$36,968	\$29,670	\$989	\$4,396	\$5,385	\$226,672
Aspirus Good Samaritan Hospital	Merrill	\$23,340	\$74,767	\$5,932	\$10,040	\$15,972	\$348,957
Aspirus Our Lady of Victory Hospital	Stanley	\$27,324	\$47,557	\$989	\$11,401	\$12,390	\$376,007
Aspirus Sacred Heart — St. Mary's Hospital	Tomahawk	\$23,524	\$35,459	\$2,966	\$6,239	\$9,206	\$190,480
Aspirus Langlade Memorial Hospital	Antigo	\$218,088	\$336,716	\$58,334	\$35,128	\$93,462	\$1,521,193
Aspirus Medford Hospital and Clinics	Medford	\$116,180	\$257,622	\$29,661	\$25,468	\$55,129	\$869,343
Bellin Health Oconto Hospital	Oconto	\$13,176	\$15,979	\$0	\$9,643	\$9,643	\$289,591
Black River Memorial Hospital	Black River Falls	\$124,000	\$149,537	\$43,503	\$15,060	\$58,563	\$2,123,559
Boscobel Area Health Care	Boscobel	\$18,660	\$54,824	\$2,966	\$8,877	\$11,843	\$261,893
Burnett Medical Center Inc.	Grantsburg	\$25,216	\$43,882	\$989	\$5,644	\$6,633	\$270,371
Chippewa Valley Hospital	Durand	\$25,332	\$13,468	\$0	\$4,566	\$4,566	\$120,160
Prairie Ridge Health AKA Columbus Community Hospital Inc.	Columbus	\$167,096	\$136,943	\$9,887	\$8,763	\$18,651	\$674,198
Crossing Rivers Health	Prairie du Chien	\$133,512	\$138,453	\$20,763	\$7,516	\$28,279	\$954,988
Cumberland Memorial Hospital	Cumberland	\$59,444	\$18,726	\$0	\$10,805	\$10,805	\$641,614
Door County Memorial Hospital	Sturgeon Bay	\$200,360	\$206,286	\$22,740	\$28,616	\$51,356	\$764,891
Edgerton Hospital and Health Services	Edgerton	\$82,356	\$33,889	\$989	\$2,753	\$3,741	\$174,472
Flambeau Hospital Inc.	Park Falls	\$47,008	\$46,743	\$2,966	\$7,572	\$10,538	\$423,151
Grant Regional Health Center Inc.	Lancaster	\$75,204	\$149,462	\$26,695	\$10,040	\$36,735	\$425,795
Gundersen Tri-County Hospital & Clinics	Whitehall	\$46,112	\$43,458	\$3,955	\$9,302	\$13,257	\$247,355
Gundersen Moundview Memorial Hospital	Friendship	\$16,020	\$57,796	\$0	\$13,074	\$13,074	\$292,944
Hayward Area Memorial Hospital	Hayward	\$112,776	\$177,171	\$78,108	\$52,297	\$130,406	\$2,790,509
Hudson Hospital	Hudson	\$194,696	\$282,981	\$33,616	\$11,174	\$44,790	\$1,446,943
Indianhead Medical Center Shell Lake Inc	Shell Lake	\$16,864	\$25,772	\$10,876	\$3,857	\$14,733	\$316,683
Osceola Medical Center (formerly Ladd Memorial)	Osceola	\$74,444	\$115,238	\$5,932	\$7,913	\$13,845	\$364,365
Marshfield Medical Center — Ladysmith (formerly Rusk City)	Ladysmith	\$38,644	\$90,247	\$5,932	\$21,497	\$27,430	\$757,980
Mayo Clinic Health System — Chippewa Valley	Bloomer	\$108,868	\$11,025	\$1,977	\$5,048	\$7,026	\$199,927
Mayo Clinic Health System — Oakridge	Osseo	\$81,108	\$15,237	\$1,977	\$5,218	\$7,196	\$263,582
Mayo Clinic Health System-Franciscan Health Care in Sparta	Sparta	\$60,392	\$54,612	\$0	\$10,834	\$10,834	\$303,085
Mayo Clinic Health System-Northland	Barron	\$155,268	\$243,778	\$28,673	\$18,746	\$47,419	\$1,007,702
Mayo Clinic Health System-Red Cedar	Menomonie	\$145,648	\$318,338	\$49,436	\$20,562	\$69,997	\$1,402,342
Memorial Hospital Inc.	Neillsville	\$40,224	\$45,887	\$989	\$8,962	\$9,951	\$219,620
Memorial Hospital of Lafayette County	Darlington	\$69,492	\$19,810	\$0	\$4,226	\$4,226	\$170,012
Memorial Medical Center	Ashland	\$250,580	\$377,322	\$154,239	\$68,463	\$222,702	\$5,891,509
Mercy Walworth Hospital and Med Center	Lake Geneva	\$352,500	\$224,813	\$13,842	\$15,116	\$28,958	\$645,791
Reedsburg Area Medical Center	Reedsburg	\$105,584	\$348,097	\$30,650	\$31,631	\$62,281	\$1,348,560
Richland Hospital Inc.	Richland Center	\$145,964	\$196,375	\$27,684	\$21,052	\$48,736	\$1,010,389
Ripon Medical Center	Ripon	\$101,784	\$28,738	\$2,966	\$6,126	\$9,092	\$371,260
River Falls Area Hospital	River Falls	\$102,624	\$23,266	\$3,955	\$4,680	\$8,634	\$472,106
ThedaCare Medical Center — Shawano	Shawano	\$157,600	\$312,345	\$156,216	\$69,200	\$225,417	\$4,154,743
Southwest Health Center Inc.	Platteville	\$192,904	\$255,655	\$37,571	\$24,447	\$62,018	\$836,571
Spooner Health	Spooner	\$53,556	\$52,603	\$3,955	\$13,244	\$17,199	\$797,499
St Clare Memorial Hospital	Oconto Falls	\$53,764	\$61,059	\$2,966	\$15,097	\$18,063	\$4,026,234
St Croix Regional Medical Center	St. Croix Falls	\$235,184	\$324,009	\$45,481	\$32,672	\$78,152	\$1,365,527
St Joseph's Community Health Services Inc	Hillsboro	\$34,736	\$44,129	\$0	\$11,288	\$11,288	\$303,196
St Mary's Hospital of Superior	Superior	\$55,304	\$75,655	\$6,921	\$15,769	\$22,690	\$770,160
Stoughton Hospital Association	Stoughton	\$139,208	\$80,094	\$3,955	\$8,934	\$12,888	\$380,648
ThedaCare Medical Center — New London	New London	\$98,860	\$73,547	\$1,977	\$15,627	\$17,604	\$489,049
ThedaCare Medical Center — Berlin	Berlin	\$246,240	\$184,111	\$19,774	\$12,706	\$32,480	\$1,067,951
ThedaCare Medical Center-Waupaca aka Riverside	Waupaca	\$88,336	\$210,154	\$29,661	\$24,504	\$54,165	\$959,455
ThedaCare Medical Center — Wild Rose	Wild Rose	\$33,700	\$21,311	\$0	\$4,112	\$4,112	\$163,003
Tomah Memorial Hospital Inc.	Tomah	\$141,356	\$294,840	\$32,627	\$25,895	\$58,523	\$1,174,293
Upland Hills Health Inc.	Dodgeville	\$143,000	\$212,088	\$28,673	\$11,997	\$40,669	\$513,689
Vernon Memorial Hospital	Viroqua	\$293,640	\$220,366	\$17,797	\$20,136	\$37,933	\$1,059,020
Waupun Memorial Hospital	Waupun	\$210,304	\$138,632	\$31,639	\$11,292	\$42,931	\$1,840,550
Western Wisconsin Health AKA Baldwin Medical Center	Baldwin	\$56,220	\$204,895	\$27,684	\$14,407	\$42,091	\$702,169
Westfields Hospital	New Richmond	\$114,552	\$244,434	\$15,819	\$30,431	\$46,251	\$733,016
Total		\$6,153,400	\$7,836,996	\$1,176,567	\$962,767	\$2,139,333	\$53,363,377

Total Amount of Increased Medicaid Payments Received by Hospitals	\$9,976,329
Total HMO and FFS Payment Increase Required Under Assessment	\$9,976,329
Over/Under Payment in Medicaid Payments Made to Hospitals	\$0
Tax to Payment Increase Ratio (Statutory Target of 61.68%)	61.68%
ASSESSMENT REFUND REQUIRED TO HOSPITALS	\$0

Per Act 2:
 Wisconsin Stat. § 50.38(7)(b)

Health Maintenance Organization Assessment Payments

HMO Name	Wisconsin Stat. § 50.38(7)(b) the amount of assessment funding DHS paid to the HMOs
Anthem Blue Cross & Blue Shield	\$1,203,698
Care Wisconsin*	\$28,429
Children's Community Health Plan	\$34,587
Dean Health Plan	\$523,832
GHC SCW	\$2,826
Group Health Cooperative Eau Claire	\$1,726,363
iCare	\$0
Managed Health Services	\$363,225
MercyCare	\$207,112
Molina Healthcare	\$56,109
Network	\$338,324
Quartz†	\$497,633
Security Health Plan	\$987,423
Trilogy*	\$30,916
United HealthCare	\$1,836,518
Total	\$7,836,996

* Care Wisconsin and Trilogy have merged into My Choice Wisconsin in 2020.

† Physician's Plus merged into Quartz in 2019.

Per Act 2:
Wisconsin Stat. § 50.38(7)(f)

Capitation Rates

ALL FUNDS		
Calendar Year 2020		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$42.28	\$27.02
Standard Plan Including Maternity*	\$52.00	\$29.29
Childless Adults Excluding Maternity	\$125.12	\$67.40
SSI MA	\$214.20	\$114.13
SSI Dual	\$7.68	\$12.78

ALL FUNDS		
Calendar Year 2021		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$40.60	\$28.87
Standard Plan Including Maternity*	\$48.82	\$30.91
Childless Adults Excluding Maternity	\$125.44	\$74.42
SSI MA	\$214.07	\$122.73
SSI Dual	\$12.39	\$15.61

Change From Year to Year		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	(\$1.68)	\$1.84
Standard Plan Including Maternity*	(\$3.17)	\$1.61
Childless Adults Excluding Maternity	\$0.32	\$7.02
SSI MA	(\$0.12)	\$8.60
SSI Dual	\$4.71	\$2.83

General Purpose Revenues		
Calendar Year 2020		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$14.56	\$9.31
Standard Plan Including Maternity	\$17.91	\$10.09
Childless Adults Excluding Maternity	\$43.09	\$23.21
SSI MA	\$73.76	\$39.30
SSI Dual	\$2.65	\$4.40

General Purpose Revenues		
Calendar Year 2021		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$13.93	\$9.90
Standard Plan Including Maternity	\$16.75	\$10.60
Childless Adults Excluding Maternity	\$43.03	\$25.53
SSI MA	\$73.43	\$42.10
SSI Dual	\$4.25	\$5.36

General Purpose Revenues		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	(\$0.63)	\$0.60
Standard Plan Including Maternity	(\$1.16)	\$0.51
Childless Adults Excluding Maternity	(\$0.06)	\$2.32
SSI MA	(\$0.33)	\$2.80
SSI Dual	\$1.61	\$0.95

Does not include portion of capitation payments related to hospital access payments
2021 capitation rate development based on projected 2021 member months and the
age/gender mix in the base experience period (i.e., 2018 and 2019). Actual portions
will vary based on case mix, enrollment and by HMO.

PMPM amounts include administration associated with hospital services

CY20 State Share of FMAP Rate 0.3444

CY21 State Share of FMAP Rate 0.3430

*Estimated Maternity PMPMs = final kick payment * Number of annual
deliveries/projected member months

State Fiscal Year 2021 Acute, Rehabilitation, and Long-Term Acute Care Hospital Assessment Report

Attached is a report that illustrates the hospital assessment and the effect it has had on acute, rehabilitation, and Long-Term Acute Care (LTAC) hospital rates. The Wisconsin Department of Health Services (DHS) has not conducted any audits relating to the acute and rehabilitation hospital assessment and thus has no report on audits and/or actions taken by DHS as a result of the audits as required by Wis. Stat. § 50.38(7)(g).

Individual Acute, Rehabilitation, and LTAC Hospital Assessment Payments and Revenues

- Column 1, which addresses Wis. Stat. § 50.38(7)(a), represents the amount each eligible acute, rehabilitation, and LTAC hospital paid under the hospital assessment.
- Column 2, which addresses Wis. Stat. § 50.38(7)(c), represents the amount of assessment funding each eligible acute, rehabilitation, and LTAC hospital received from the health maintenance organizations (HMOs).
- Column 3, which addresses Wis. Stat. § 50.38(7)(d), represents the total amount of payment increases DHS made in connection with the acute, rehabilitation, and LTAC hospital assessment for inpatient hospital services that are reimbursed on a fee-for-service (FFS) basis. These amounts include pay-for-performance payments, rural payments, and trauma payments made to hospitals for inpatient services.
- Column 4, which also addresses Wis. Stat. § 50.38(7)(d), represents the total amount of payment increases DHS made in connection with the acute, rehabilitation, and LTAC hospital assessment for outpatient hospital services that are reimbursed on a fee-for-service basis. These amounts include trauma payments made to acute, rehabilitation, and LTAC hospitals for outpatient services.
- Column 5, which also addresses Wis. Stat. § 50.38(7)(d), represents the total increase in fee-for-service rates due to the assessment (the sum of columns 3 and 4).
- Column 6, which addresses Wis. Stat. § 50.38(7)(e), represents the total amount of fee-for-service payments DHS made to assessed acute, rehabilitation, and LTAC hospitals (access payments, hospital base rates, pay-for-performance payments, rural payments, and trauma payments).

Health Maintenance Organization (HMO) Assessment Payments

This chart, which addresses Wis. Stat. § 50.38(7)(b), represents the amount DHS paid each HMO in connection with the acute, rehabilitation, and LTAC hospital assessment. This is the amount paid for BadgerCare Plus inpatient and outpatient services and Supplemental Security Income (SSI) Managed Care inpatient and outpatient services. For state fiscal year 2009, the biennial budget (2009 Act 2) established the basis for how HMOs should pay acute, rehabilitation, and LTAC hospital assessment funds to acute, rehabilitation, and LTAC hospitals. Note the assessment funding provided to HMOs matches the funding HMOs paid to acute and rehabilitation hospitals under column 2 of the Individual Acute, Rehabilitation, and LTAC Hospital Assessment Payments and Revenues chart.

Capitation Rates

DHS calculates capitation rates based on experience across all HMOs by eligibility category, region, and age rate cells, and applies HMO specific risk scores to some rate cells. These charts, which address Wis. Stat. § 50.38(7)(f), represent the statewide average for HMO capitation rates based on inpatient and outpatient services. The top charts show all the funds (state and federal funds) amount of the capitation payment. The bottom charts represent the average general purpose revenue portion of the capitation payments.

Individual Acute, Rehabilitation, and LTAC Hospital Assessment Payments and Revenues

Provider Name	Location	Column 1 50.38(7)(a) Hospitals Assessment Paid by Hospital	Column 2 50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs	Column 3 50.38(7)(d) Total Increase in IP FFS rates Due to Assessment	Column 4 50.38(7)(d) Total Increase in OP FFS rates Due to Assessment	Column 5 50.38(7)(d) Total Increase in FFS rates Due to Assessment	Column 6 50.38(7)(e) Total Amount of FFS Payments made to Hospitals (Inc. Base and Access)
Ascension — All Saints	Racine	\$7,546,908	\$26,278,915	\$2,066,895	\$1,869,706	\$3,936,601	\$13,318,622
Ascension — St. Francis Hospital	Milwaukee	\$3,855,196	\$10,906,211	\$1,098,535	\$788,255	\$1,886,789	\$5,128,399
Ascension Columbia St. Mary's — Ozaukee	Mequon	\$4,127,240	\$1,841,738	\$230,301	\$145,551	\$375,853	\$1,065,371
Ascension Columbia St. Mary's Hospital — Milwaukee	Milwaukee	\$10,561,596	\$27,640,664	\$3,510,786	\$1,807,494	\$5,318,280	\$19,937,883
Ascension Sacred Heart Rehabilitation Institute	Milwaukee	\$181,208	\$140,568	\$18,611	\$0	\$18,611	\$853,288
Ascension SE Wisconsin Hospital — Franklin Campus	Franklin	\$0	\$14,421,997	\$100,498	\$135,078	\$235,575	\$825,919
Aspirus Riverview Hospital and Clinics, Inc.	Wisconsin Rapids	\$1,870,876	\$3,320,049	\$617,677	\$330,311	\$947,989	\$1,877,764
Aspirus Sacred Heart — St. Mary's	Rhineland	\$1,857,172	\$3,148,950	\$586,605	\$446,039	\$1,032,644	\$2,000,958
Aspirus St Michael's Hospital	Stevens Point	\$2,061,248	\$3,964,850	\$605,050	\$330,038	\$935,087	\$1,826,425
Aspirus Stevens Point Hospital	Stevens Point	\$0	\$49,721	\$7,444	\$104,179	\$111,624	\$179,695
Aspirus Wausau Hospital	Wausau	\$9,691,176	\$7,772,339	\$1,082,200	\$544,605	\$1,626,806	\$6,979,714
Aurora BayCare Medical Center	Green Bay	\$10,228,444	\$10,781,189	\$1,195,271	\$519,256	\$1,714,526	\$6,438,756
Aurora Lakeland Medical Center	Elkhorn	\$1,719,304	\$736,194	\$736,786	\$163,950	\$900,736	\$1,777,086
Aurora Medical Center — Bay Area	Marinette	\$2,911,416	\$1,924,187	\$498,569	\$171,991	\$670,560	\$1,264,392
Aurora Medical Center — Grafton LLC	Grafton	\$7,109,628	\$3,952,097	\$506,675	\$116,286	\$622,961	\$1,663,120
Aurora Medical Center — Kenosha	Kenosha	\$6,469,812	\$8,198,890	\$1,018,058	\$347,572	\$1,365,630	\$3,430,347
Aurora Medical Center in Summit	Summit	\$3,570,644	\$2,393,120	\$365,289	\$138,860	\$504,149	\$1,647,435
Aurora Medical Center of Manitowoc Co Inc.	Two Rivers	\$1,838,176	\$3,140,168	\$680,954	\$144,648	\$825,602	\$1,365,778
Aurora Medical Center of Oshkosh	Oshkosh	\$4,225,176	\$5,262,572	\$503,008	\$314,516	\$817,524	\$2,544,890
Aurora Medical Center of Washington County Inc.	Hartford	\$1,750,532	\$661,391	\$113,126	\$83,964	\$197,089	\$573,930
Aurora Memorial Hospital — Burlington	Burlington	\$2,793,240	\$1,349,631	\$119,413	\$108,467	\$227,881	\$1,029,179
Aurora Sheboygan Memorial Medical Center	Sheboygan	\$4,038,124	\$6,258,349	\$792,595	\$208,431	\$1,001,026	\$2,787,669
Aurora West Allis Medical Center	West Allis	\$7,547,052	\$15,954,096	\$1,426,748	\$397,109	\$1,823,858	\$7,268,193
Beaver Dam Community Hospitals Inc.	Beaver Dam	\$1,821,884	\$3,014,559	\$572,956	\$330,629	\$903,586	\$1,440,112
Bellin Memorial Hospital	Green Bay	\$6,827,476	\$9,078,317	\$1,203,491	\$591,169	\$1,794,661	\$4,888,728
Beloit Memorial Hospital Inc.	Beloit	\$5,517,628	\$7,542,295	\$617,709	\$523,201	\$1,140,910	\$2,754,255
Children's Hospital of Wisconsin	Milwaukee	\$9,832,604	\$42,555,836	\$5,564,527	\$12,435,801	\$18,000,328	\$97,015,377
Children's Hospital of Wisconsin — Fox Valley	Neenah	\$277,080	\$1,618,940	\$119,108	\$340,155	\$459,263	\$1,300,090
Community Memorial Hospital	Menomonee Falls	\$6,286,700	\$4,755,486	\$713,874	\$215,503	\$929,377	\$3,128,947
Divine Savior Healthcare Inc.	Portage	\$1,348,060	\$2,692,194	\$130,275	\$260,356	\$390,631	\$803,346
Fort HealthCare	Fort Atkinson	\$1,934,940	\$3,315,107	\$532,013	\$230,371	\$762,384	\$1,252,481
Froedtert Community Hospital — New Berlin	New Berlin	\$0	\$33,229	\$0	\$11,758	\$11,758	\$26,656
Froedtert Community Hospital — Pewaukee	Pewaukee	\$0	\$1,691	\$0	\$2,461	\$2,461	\$5,070
Froedtert Memorial Lutheran Hospital	Milwaukee	\$39,563,492	\$34,537,858	\$7,438,134	\$6,755,357	\$14,193,491	\$67,640,040
Froedtert South	Kenosha	\$6,598,408	\$8,592,412	\$678,293	\$876,264	\$1,554,557	\$5,809,981
Gundersen Lutheran Medical Center	La Crosse	\$11,734,164	\$15,619,401	\$1,676,203	\$1,930,796	\$3,606,999	\$12,205,647
Holy Family Memorial Medical Center	Manitowoc	\$2,195,952	\$1,722,116	\$504,552	\$151,757	\$656,309	\$1,287,397
Howard Young Medical Center Inc.	Woodruff	\$896,744	\$647,394	\$437,719	\$191,945	\$629,664	\$1,265,625
Lakeview Specialty Hospital & Rehab Center	Waterford	\$352,556	\$167,961	\$74,443	\$2,734	\$77,177	\$6,294,815
Marshfield Clinic Health System — Lakeview Medical Center	Rice Lake	\$1,811,772	\$4,146,782	\$539,457	\$825,778	\$1,365,235	\$2,335,225
Marshfield Medical Center — Eau Claire	Eau Claire	\$1,976,116	\$5,853,828	\$352,827	\$873,629	\$1,226,456	\$2,404,991
Marshfield Medical Center — Marshfield	Marshfield	\$9,536,628	\$11,427,288	\$2,075,239	\$2,406,312	\$4,481,552	\$20,884,804
Marshfield Medical Center — Minocqua	Minocqua	\$0	\$883,611	\$189,829	\$197,148	\$386,977	\$920,655
Marshfield Medical Center — Weston (formerly Ascension St. Clare's — Weston)	Weston	\$1,700,400	\$2,633,918	\$252,940	\$373,787	\$626,727	\$1,600,683
Mayo Clinic Health System — Eau Claire	Eau Claire	\$8,073,772	\$7,814,022	\$1,104,478	\$529,373	\$1,633,851	\$6,753,568
Mayo Clinic Health System — Franciscan Healthcare	La Crosse	\$4,861,276	\$4,657,062	\$831,277	\$509,758	\$1,341,035	\$3,620,468
Mercy Health System Corporation	Janesville	\$8,572,028	\$8,917,917	\$613,155	\$733,630	\$1,346,785	\$3,340,936

Individual Acute, Rehabilitation, and LTAC Hospital Assessment Payments and Revenues, Continued

Provider Name	Location	Column 1 50.38(7)(a) Hospitals Assessment Paid by Hospital	Column 2 50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs	Column 3 50.38(7)(d) Total Increase in IP FFS rates Due to Assessment	Column 4 50.38(7)(d) Total Increase in OP FFS rates Due to Assessment	Column 5 50.38(7)(d) Total Increase in FFS rates Due to Assessment	Column 6 50.38(7)(e) Total Amount of FFS Payments made to Hospitals (Inc. Base and Access)
Meriter Hospital Inc.	Madison	\$9,622,300	\$16,537,647	\$2,809,273	\$521,508	\$3,330,781	\$13,275,690
Midwest Orthopedic Specialty Hospital, LLC	Franklin	\$1,399,452	\$165,151	\$64,738	\$8,521	\$73,259	\$182,117
Mile Bluff Medical Center	Mauston	\$1,100,028	\$2,865,588	\$411,498	\$439,139	\$850,637	\$1,450,551
Monroe Clinic	Monroe	\$3,840,872	\$1,570,628	\$261,845	\$149,843	\$411,688	\$824,412
Oakleaf Surgical Hospital	Eau Claire	\$1,153,296	\$239,314	\$57,294	\$24,062	\$81,356	\$260,227
Oconomowoc Memorial Hospital	Oconomowoc	\$2,543,016	\$1,453,817	\$248,386	\$98,868	\$347,254	\$942,503
Orthopaedic Hospital of Wisconsin — Glendale	Glendale	\$1,465,176	\$349,458	\$87,071	\$43,203	\$130,274	\$349,945
Rehabilitation Hospital of Wisconsin LLC	Waukesha	\$247,580	\$90,319	\$14,889	\$0	\$14,889	\$319,092
Sacred Heart Hospital	Eau Claire	\$3,340,912	\$5,724,556	\$996,536	\$208,705	\$1,205,240	\$4,740,520
Sauk Prairie Memorial Hospital	Prairie du Sac	\$1,237,696	\$1,204,311	\$505,958	\$90,781	\$596,739	\$843,446
Select Specialty Hospital — Madison	Madison	\$539,288	\$119,660	\$26,055	\$0	\$26,055	\$1,509,755
Select Specialty Hospital — Milwaukee	West Allis	\$795,676	\$125,235	\$74,443	\$0	\$74,443	\$1,835,041
St. Agnes Hospital	Fond du Lac	\$4,549,416	\$5,536,168	\$718,207	\$429,906	\$1,148,114	\$3,952,964
St. Clare Hospital and Health Services	Baraboo	\$1,532,608	\$2,911,086	\$591,567	\$393,291	\$984,858	\$1,705,935
St. Joseph's Community Hospital	West Bend	\$3,467,940	\$2,482,457	\$290,466	\$176,925	\$467,391	\$1,243,269
St. Joseph's Hospital	Chippewa Falls	\$845,816	\$2,521,351	\$302,955	\$151,484	\$454,439	\$1,195,309
St. Marys Hospital Medical Center	Madison	\$9,880,240	\$11,002,852	\$1,428,304	\$308,983	\$1,737,287	\$9,352,058
St. Mary's Hospital Medical Center	Green Bay	\$2,872,900	\$1,898,229	\$330,494	\$420,819	\$751,313	\$3,051,117
St. Nicholas Hospital	Sheboygan	\$1,905,484	\$1,721,592	\$137,553	\$129,335	\$266,889	\$589,230
St. Vincent Hospital	Green Bay	\$8,206,220	\$8,270,053	\$1,947,143	\$800,895	\$2,748,038	\$11,030,598
St. Mary's Hospital	Janesville	\$1,965,660	\$4,076,435	\$284,344	\$248,280	\$532,624	\$1,287,121
ThedaCare Medical Center — Appleton	Appleton	\$5,708,400	\$4,928,329	\$613,211	\$303,788	\$916,999	\$3,339,531
ThedaCare Medical Center — Neenah	Neenah	\$3,977,920	\$7,409,124	\$821,651	\$460,467	\$1,282,117	\$4,411,241
University of WI Hospital and Clinics Authority	Madison	\$37,107,372	\$22,443,481	\$4,904,731	\$6,871,039	\$11,775,770	\$62,529,623
UW Health Rehabilitation Hospital	Madison	\$384,660	\$134,524	\$48,388	\$0	\$48,388	\$710,696
Watertown Regional Medical Center	Watertown	\$1,762,476	\$2,364,283	\$567,828	\$318,051	\$885,879	\$1,504,985
Waukesha Memorial Hospital Inc.	Waukesha	\$12,879,864	\$8,584,814	\$855,819	\$476,072	\$1,331,892	\$4,935,772
Combined Providers							
Ascension SE Wisconsin — Elmbrook — St. Joseph's	Brookfield	\$9,450,896	\$17,415,832	\$2,180,879	\$1,900,217	\$4,081,096	\$16,496,091
Aurora Metro	Milwaukee	\$47,078,648	\$47,739,881	\$5,350,922	\$3,145,277	\$8,496,199	\$44,969,187
Ascension SE Wisconsin St Elizabeth-Mercy Campus	Milwaukee	\$5,971,612	\$12,441,230	\$2,149,379	\$670,374	\$2,819,753	\$9,030,452
Total		\$414,507,272	\$539,537,465	\$73,185,419	\$59,305,813	\$132,491,232	\$542,633,190

Total Amount of Increased Medicaid Payments Received by Hospitals	\$672,028,697
Total HMO and FFS Payment Increase Required Under Assessment	\$672,028,697
Over/Under Payment in Medicaid Payments Made to Hospitals	\$0
Tax to Payment Increase Ratio Per Statutory Language	61.68%
ASSESSMENT REFUND REQUIRED TO HOSPITALS	\$0

Per Act 2:
 Wisconsin Stat. § 50.38(7)(b)

Health Maintenance Organization Assessment Payments

HMO Name	Wisconsin Stat. § 50.38(7)(b) the amount of assessment funding DHS paid to the HMOs
Anthem Blue Cross and Blue Shield	\$71,824,106
Care Wisconsin*	\$5,251,012
Children's Community Health Plan	\$85,185,756
Dean Health Plan	\$21,095,774
GHC SCW	\$3,038,406
Group Health Cooperative Eau Claire	\$17,653,859
iCare	\$28,973,921
Managed Health Services	\$32,126,055
MercyCare	\$8,090,643
Molina Healthcare	\$42,015,569
Network	\$28,979,828
Quartz†	\$28,603,228
Security Health Plan	\$30,804,328
Trilogy*	\$13,042,021
United HealthCare	\$122,852,960
Total	\$539,537,465

* Care Wisconsin and Trilogy have merged into My Choice Wisconsin in 2020.

† Physician's Plus merged into Quartz in 2019.

Per Act 2:
Wisconsin Stat. § 50.38(7)(f)

Capitation Rates

ALL FUNDS		
Calendar Year 2020		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$42.28	\$27.02
Standard Plan Including Maternity*	\$52.00	\$29.29
Childless Adults Excluding Maternity	\$125.12	\$67.40
SSI MA	\$214.20	\$114.13
SSI Dual	\$7.68	\$12.78

ALL FUNDS		
Calendar Year 2021		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$40.60	\$28.87
Standard Plan Including Maternity*	\$48.82	\$30.91
Childless Adults Excluding Maternity	\$125.44	\$74.42
SSI MA	\$214.07	\$122.73
SSI Dual	\$12.39	\$15.61

Change From Year to Year		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	(\$1.68)	\$1.84
Standard Plan Including Maternity*	(\$3.17)	\$1.61
Childless Adults Excluding Maternity	\$0.32	\$7.02
SSI MA	(\$0.12)	\$8.60
SSI Dual	\$4.71	\$2.83

General Purpose Revenues		
Calendar Year 2020		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$14.56	\$9.31
Standard Plan Including Maternity	\$17.91	\$10.09
Childless Adults Excluding Maternity	\$43.09	\$23.21
SSI MA	\$73.76	\$39.30
SSI Dual	\$2.65	\$4.40

General Purpose Revenues		
Calendar Year 2021		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	\$13.93	\$9.90
Standard Plan Including Maternity	\$16.75	\$10.60
Childless Adults Excluding Maternity	\$43.03	\$25.53
SSI MA	\$73.43	\$42.10
SSI Dual	\$4.25	\$5.36

General Purpose Revenues		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	(\$0.63)	\$0.60
Standard Plan Including Maternity	(\$1.16)	\$0.51
Childless Adults Excluding Maternity	(\$0.06)	\$2.32
SSI MA	(\$0.33)	\$2.80
SSI Dual	\$1.61	\$0.95

Does not include portion of capitation payments related to hospital access payments.
2021 capitation rate development based on projected 2021 member months and the age/gender mix in the base experience period (i.e., 2018 and 2019). Actual portions will vary based on case mix, enrollment and by HMO

PMPM amounts include administration associated with hospital services

CY20 State Share of FMAP Rate 0.3444

CY21 State Share of FMAP Rate 0.3430

*Estimated Maternity PMPMs = final kick payment * Number of annual deliveries/projected member months