

## State Fiscal Year 2015 Hospital Assessment Report

Attached is a report that illustrates the hospital assessment and the effect it has had on hospital rates. The department has not conducted any audits relating to the hospital assessment and thus has no report on audits and/or actions taken by the department as a result of the audits.

### Pages 1-2 Individual Hospital Assessment Payments and Revenues

- Column 1, which addresses Wis. Stat. § 50.38 (7) (a), represents the amount each eligible hospital paid under the hospital assessment.
- Column 2, which addresses Wis. Stat. § 50.38 (7) (c), represents the amount of assessment funding each eligible hospital received from the health maintenance organizations (HMOs).
- Column 3, which addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the department made in connection with the hospital assessment for inpatient hospital services that are reimbursed on a fee-for-service basis. These amounts include pay-for-performance payments, rural payments, and trauma payments made to hospitals for inpatient services.
- Column 4, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the department made in connection with the hospital assessment for outpatient hospital services that are reimbursed on a fee-for-service basis. These amounts include trauma payments made to hospitals for outpatient services.
- Column 5, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total increase in fee-for-service rates due to the assessment (the sum of columns 3 and 4).
- Column 6, which addresses Wis. Stat. § 50.38 (7) (e), represents the total amount of fee-for-service payments the department made to assessed hospitals (access payments, hospital base rates, pay-for-performance payments, rural payments, and trauma payments).

### Page 3 Health Maintenance Organization Assessment Payments

This chart, which addresses Wis. Stat. § 50.38 (7) (b), represents the amount the department paid each HMO in connection with the hospital assessment. This is the amount paid for BadgerCare Plus inpatient and outpatient services and Social Security Insurance (SSI) Managed Care inpatient and outpatient services. For state fiscal year 2009, the biennial budget (2009 Act 2) established the basis for how HMOs should pay hospital assessment funds to hospitals. Note the assessment funding provided to HMOs matches the funding HMOs paid to hospitals under column 2 of the Individual Hospital Assessment Payments and Revenues chart.

### Page 4 Capitation Rates

The department does not calculate HMO specific capitation rates. Instead, HMO capitation rates are calculated by region for a variety of age/gender groups. These charts, which address Wis. Stat. § 50.38 (7) (f), represent the statewide average for HMO capitation rates based on inpatient and outpatient services. The top charts show the all funds (state and federal funds) amount of the capitation payment. The bottom charts represent the average general purpose revenue portion of the capitation payments.



Department of Health Services  
 Division of Health Care Access and Accountability  
 Hospital Tax Revenue Reconciliation  
 SFY 2015 Acute Care and Rehabilitation Hospital Assessment Payments and Revenues

			Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Provider Name	System	Location	50.38(7)(a) Hospital Assessment Paid by Hospital	50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs	50.38(7)(d) Total Increase in IP FFS rates Due to Assessment (Inc. P4P, IP Rural Hospital Payment and IP Trauma Hospital Payment)	50.38(7)(d) Total Increase in OP FFS rates Due to Assessment (Inc. OP Trauma Hospital Payment)	50.38(7)(d) Total Increase in FFS rates Due to Assessment (Inc. P4P, IP Rural, OP Trauma Hospital Payments)	50.38(7)(e) Total Amount of FFS Payments made to Hospitals (Inc. Base and Access, P4P, IP Rural, Trauma Hospital Payments)
Appleton Medical Center	ThedaCare	Appleton	\$5,061,276	\$5,376,838	\$852,826	\$746,830	\$1,599,656	\$2,924,355
Aspirus Wausau Hospital	Independent	Wausau	\$8,800,269	\$6,669,434	\$1,610,638	\$844,872	\$2,455,510	\$5,045,273
Aurora BayCare Medical Center	Aurora	Green Bay	\$7,809,501	\$7,210,735	\$1,816,702	\$1,011,346	\$2,828,048	\$7,192,943
Aurora Lakeland Medical Center	Aurora	Elkhorn	\$2,542,295	\$2,907,350	\$1,020,505	\$444,479	\$1,464,984	\$2,364,844
Aurora Medical Center - Grafton LLC	Aurora	Grafton	\$5,460,719	\$1,913,661	\$501,754	\$165,816	\$667,570	\$1,274,942
Aurora Medical Center - Kenosha	Aurora	Kenosha	\$5,391,856	\$4,721,223	\$1,145,086	\$723,142	\$1,868,228	\$2,900,029
Aurora Medical Center in Summit	Aurora	Summit	\$2,730,420	\$1,398,949	\$274,478	\$245,434	\$519,912	\$879,153
Aurora Medical Center of Manitowoc Co Inc	Aurora	Two Rivers	\$1,566,678	\$1,802,649	\$492,550	\$302,022	\$794,572	\$1,227,627
Aurora Medical Center of Oshkosh	Aurora	Oshkosh	\$2,853,876	\$2,660,169	\$514,886	\$483,301	\$998,187	\$1,925,589
Aurora Medical Center of Washington County Inc	Aurora	Hartford	\$1,756,832	\$531,701	\$131,602	\$174,370	\$305,972	\$554,868
Aurora Memorial Hospital - Burlington	Aurora	Burlington	\$2,494,231	\$1,107,826	\$135,418	\$315,840	\$451,258	\$750,771
Aurora Sheboygan Memorial Medical Center	Aurora	Sheboygan	\$3,996,655	\$4,375,075	\$1,291,441	\$407,302	\$1,698,743	\$2,943,030
Aurora West Allis Med. Ctr.	Aurora	West Allis	\$8,430,788	\$9,522,359	\$2,340,841	\$961,667	\$3,302,508	\$5,896,390
Bay Area Medical Center	Independent	Marinette	\$2,619,778	\$1,817,943	\$240,694	\$282,611	\$523,305	\$778,587
Beaver Dam Community Hospitals Inc	Independent	Beaver Dam	\$2,305,623	\$3,050,042	\$666,622	\$832,699	\$1,499,321	\$1,968,799
Bellin Memorial Hospital	Bellin Health System	Green Bay	\$7,505,879	\$6,361,025	\$1,740,382	\$1,300,866	\$3,041,248	\$5,035,389
Beloit Memorial Hospital Inc	Independent	Beloit	\$5,022,131	\$7,286,037	\$1,129,822	\$2,145,738	\$3,275,560	\$5,201,584
Children's Hospital of Wisconsin	Children's Hospital & System	Milwaukee	\$11,161,174	\$36,124,780	\$9,536,745	\$17,289,608	\$26,826,353	\$94,517,364
Children's Hospital of Wisconsin - Fox Valley	Children's Hospital & System	Neenah	\$317,490	\$1,216,528	\$191,361	\$357,294	\$548,655	\$2,288,855
Columbia Center LLC	Columbia St. Mary's	Mequon	\$110,926	\$930,327	\$152,366	\$3,948	\$156,314	\$194,520
Columbia St. Mary's - Ozaukee Campus	Columbia St. Mary's	Mequon	\$4,663,162	\$1,727,415	\$730,714	\$227,997	\$958,711	\$1,808,361
Columbia St. Mary's Hospital - Milwaukee	Columbia St. Mary's	Milwaukee	\$12,309,257	\$21,584,991	\$6,781,318	\$3,335,073	\$10,116,391	\$22,464,950
Community Memorial Hospital	Froedtert Health	Menomonee Falls	\$5,221,803	\$2,976,288	\$839,246	\$402,038	\$1,241,284	\$2,563,706
Divine Savior Healthcare Inc	Independent	Portage	\$1,570,254	\$2,457,041	\$313,198	\$701,099	\$1,014,297	\$1,451,403
Fort HealthCare	Independent	Fort Atkinson	\$2,265,914	\$2,703,060	\$553,606	\$525,413	\$1,079,019	\$1,589,118
Froedtert Memorial Lutheran Hospital	Froedtert Health	Milwaukee	\$27,254,732	\$22,065,059	\$9,263,481	\$10,753,045	\$20,016,526	\$53,623,839
Gundersen Lutheran Medical Center Inc	Gundersen Lutheran	La Crosse	\$14,624,091	\$7,801,259	\$2,731,982	\$6,123,019	\$8,855,001	\$16,172,978
Holy Family Memorial Medical Center	Independent	Manitowoc	\$2,991,129	\$2,195,261	\$759,553	\$516,201	\$1,275,754	\$1,776,106
Howard Young Medical Center Inc, aka Ministry Health Care	Ascension	Woodruff	\$1,295,647	\$1,364,157	\$1,227,574	\$493,500	\$1,721,074	\$2,459,007
LIFECARE Hospitals of Wisconsin	Independent	Pewaukee	\$590,468	\$4,927	\$160,272	\$329	\$160,601	\$1,517,927
Lakeview Medical Center	Marshfield Clinic	Rice Lake	\$1,366,748	\$3,194,840	\$538,342	\$604,373	\$1,142,715	\$1,791,194
Lakeview NeuroRehab Center Midwest	Independent	Waterford	\$402,336	\$4,704	\$167,904	\$25,333	\$193,237	\$2,692,282
Mayo Clinic Health System-Eau Claire (aka Luther)	Mayo Clinic Health System	Eau Claire	\$7,653,266	\$4,860,036	\$1,802,785	\$1,038,653	\$2,841,438	\$5,705,483



			Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
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<b>ACUTE CARE HOSPITALS COMBINING</b>								
Aurora Metro Hospital Corporation	Aurora	Milwaukee	\$46,454,042	\$36,220,194	\$11,982,526.30	\$6,013,133	\$17,995,659	\$47,165,361
Wheaton Franciscan St. Joseph's	Wheaton	Milwaukee	\$13,949,836	\$32,518,441	\$5,112,429	\$5,727,232	\$10,839,661	\$25,332,174
<b>REHAB HOSPITALS</b>								
Rehabilitation Hospital of Wisconsin, LLC	Independent	Waukesha	\$240,824	\$11,074	\$45,792	\$0	\$45,792	\$470,015
Sacred Heart Rehabilitation Institute	Columbia St. Mary's	Milwaukee	\$391,852	\$96,395	\$91,584	\$0	\$91,584	\$1,120,703
<b>TOTALS</b>			<b>\$414,507,300.00</b>	<b>\$439,715,880.44</b>	<b>\$124,632,743.06</b>	<b>\$107,680,073</b>	<b>\$232,312,816.06</b>	<b>\$547,783,586.85</b>

Total Amount of Increased Medicaid Payments Received by Hospitals	\$672,028,696
Total HMO and FFS Payment Increase Required Under Assessment	\$672,028,696
Over/Under Payment in Medicaid Payments Made to Hospitals	\$0.00
Tax to Payment Increase Ratio Per Statutory Language	61.68%
<b>ASSESSMENT REFUND REQUIRED TO HOSPITALS</b>	<b>\$0</b>

Per Act 2:

Wis. Stat. § 50.38(7)(b)

Health Maintenance Organization Assessment Payments

HMO Name	Wis. Stat. § 50.38(7)(b) the amount of assessment funding the Department paid to the HMOs
Anthem Blue Cross Blue Shield	\$37,106,621
Care Wisconsin	\$2,979,235
Children's Community Health Plan	\$92,988,452
CompCare Health Plan	\$6,211,670
Dean Health Plan	\$20,466,992
Group Health Cooperative Eau Claire	\$14,803,901
Group Health Cooperative South Central Wisconsin	\$2,396,530
Gunderson Lutheran Health Plan	\$7,086,520
Health Tradition Health Plan	\$4,073,160
Independent Care Health Plan (iCare)	\$13,298,155
MercyCare Health Plan	\$7,808,655
MHS Health Wisconsin	\$26,816,923
Molina Health	\$54,482,147
Network Health Plan	\$21,407,510
Physicians Plus Insurance Corporation	\$6,557,865
Security Health Plan of Wisconsin, Inc.	\$25,435,529
Trilogy Health Insurance	\$1,804,242
United Healthcare of Wisconsin, Inc.	\$81,953,050
Unity Health Plan Insurance Corporation	\$12,038,724
<b>Total</b>	<b>\$439,715,880</b>

**ALL FUNDS**

**Calendar Year 2014**

Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	23.67	24.27
Standard Plan Including Maternity*	29.46	25.39
Benchmark Plan**	13.86	17.44

**SSI Managed Care (Region 6)**

	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	160.17	5.29	72.61	10.26
SSI_Rel	293.61	23.13	94.34	11.11
MAPP	387.15	23.09	132.29	22.26

**SSI Managed Care (Region 5)**

	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	142.90	3.17	61.24	9.48
SSI_Rel	191.87	21.98	73.16	10.37
MAPP	387.15	23.09	132.29	22.26

**General Purpose Revenues**

**Calendar Year 2014**

Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	9.74	9.98
Standard Plan Including Maternity	12.12	10.44
Benchmark Plan	5.70	7.17

**SSI Managed Care (Region 6)**

	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	65.89	2.18	29.87	4.22
SSI_Rel	120.78	9.52	38.81	4.57
MAPP	159.26	9.50	54.42	9.16

**SSI Managed Care (Region 5)**

	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	58.79	1.30	25.19	3.90
SSI_Rel	78.93	9.04	30.10	4.27
MAPP	159.26	9.50	54.42	9.16

**ALL FUNDS**

**Calendar Year 2015**

Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	25.14	24.47
Standard Plan Including Maternity*	30.94	25.59

**SSI Managed Care (Region 6)**

	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI***	168.29	5.42	76.97	10.62
MAPP	387.15	23.09	132.29	22.26

**SSI Managed Care (Region 5)**

	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	145.32	3.18	61.99	9.53
MAPP	387.15	23.09	132.29	22.26

**General Purpose Revenues**

**Calendar Year 2015**

Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
Standard Plan Excluding Maternity	10.49	10.21
Standard Plan Including Maternity	12.92	10.68

**SSI Managed Care (Region 6)**

	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	70.24	2.26	32.13	4.43
MAPP	161.59	9.64	55.22	9.29

**SSI Managed Care (Region 5)**

	Statewide Inpatient		Statewide Outpatient	
	MA	Dual	MA	Dual
SSI	60.66	1.33	25.87	3.98
MAPP	161.59	9.64	55.22	9.29

Does not include portion of capitation payments related to hospital access payments

Estimated based on rate development. Actual portions will vary based on case mix, actual enrollment and vary by HMO.

PMPM amounts include administration associated with hospital services

CY14 State Share of FMAP Rate 0.411

CY15 State Share of FMAP Rate 0.417

\*Estimated Maternity PMPMs = final kick payment \* # of annual deliveries / projected member months

\*\*Benchmark was discontinued in April 2014, numbers reflect CY2013 values

\*\*\* SSI Rel rates was discontinued and blended into SSI program for CY 2015.