

State Fiscal Year 2016 Ambulatory Surgical Center Assessment Report

Attached is a report that illustrates the ambulatory surgical center assessment, as indicated below.

Page 1 Individual Ambulatory Surgical Center Assessment Payments and Revenues

- Column 1, which addresses Wis. Stat. § 146.98 (7) (a) (1) and § 146.98 (7) (a) (2), represents the amount each eligible ambulatory surgical center specialty classification paid under the ambulatory surgical center hospital assessment and the total amount of revenue collected under the assessment.
- Column 2, which addresses Wis. Stat. § 146.98 (7) (a) (4), represents the amount of assessment funding each eligible ambulatory surgical center specialty classification received from the health maintenance organizations (HMOs).
- Column 3, which also addresses Wis. Stat. § 146.98 (7) (a) (5), represents the total increase in fee-for-service rates due to the assessment.
- Column 4, summarizes the total increase in fee-for-service and HMO rates due to the assessment (Column 2 plus Column 3).

Page 2 Health Maintenance Organization Assessment Payments

This chart, which addresses Wis. Stat. § 146.98 (7) (a) (3), represents the amount the department paid each HMO in connection with the ambulatory surgical center assessment. Note the assessment funding provided to HMOs matches the funding HMOs paid to ambulatory surgical centers under column 2 of the Individual Ambulatory Surgical Center Assessment Payments and Revenues chart.



State of Wisconsin
 Department of Health Services
 Division of Medicaid Services
 Ambulatory Surgical Center (ASC) Tax Revenue Reconciliation
 SFY 2016 ASC Assessment and Payments by Primary Specialty

	Column 1	Column 2	Column 3	Column 4
ASC Specialty	146.98(7)(1)(1) Assessment Paid by ASC	146.98(7)(a)(4) Total Amount of Assessment Funding Received by each ASC from HMOs	146.98(7)(a)(5) Total Increase in FFS Payments Due to Assessment	Total Increase Payments Due to Assessment
ENDOSCOPY	\$ 1,808,904	\$ 226,740	\$ 937,531	\$ 1,164,272
MULTIPLE SPECIALTIES	\$ 6,654,921	\$ 3,241,668	\$ 3,449,952	\$ 6,691,620
OPHTHALMOLOGIC	\$ 1,133,799	\$ 70,664	\$ 1,516,294	\$ 1,586,958
ORTHOPEDIC	\$ 3,774,324	\$ 233,693	\$ 590,592	\$ 824,285
OTHER ¹	\$ 365,477	\$ 111,772	\$ 722,116	\$ 833,888
PAIN	\$ 2,465,453	\$ 1,023,344	\$ 7,784,344	\$ 8,807,688
PLASTIC/RECONSTRUCTIVE	\$ 209,282	\$ 1,820	\$ 32,635	\$ 34,456
PODIATRY	\$ 98,025	\$ -	\$ -	\$ -
SPECIALTY NA ²	\$ 189,804	\$ 121,960	\$ 14,873	\$ 136,834
TOTAL	\$ 16,699,989	\$ 5,031,662	\$ 15,048,338	\$ 20,080,000

1. Provider specialty reclassified to "OTHER" when only a single provider in the state reports the specialization.
2. ASC Specialty not available (NA) from Department survey.

Total Amount of Increased Medicaid Payments Received by Ambulatory Surgical Centers	\$20,080,000
Total HMO and FFS Payment Increase Required Under Assessment	\$20,080,000
Over/Under Payment in Medicaid Payments Made to Ambulatory Surgical Centers	\$0
ASSESSMENT REFUND REQUIRED TO HOSPITALS	\$0



State of Wisconsin
Department of Health Services
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Ambulatory Surgical Center (ASC) Tax Revenue Reconciliation
SFY 2016 HMO ASC Access Payments

HMO Name	ASC Access Payments
ANTHEM BCBS	\$ 38,978
CARE WISCONSIN HEALTH PLAN INC	\$ 2,400
CHILDRENS COMMUNITY HEALTH PLAN	\$ 95,658
COMPCARE	\$ 407,557
DEAN HEALTH PLAN INC	\$ 23,426
GROUP HEALTH COOP EAU CLAIRE	\$ 1,205,371
GROUP HEALTH COOP SC WI	\$ 1,272
GUNDERSEN LUTHERAN HEALTH	\$ -
HEALTH TRADITION HEALTH PLAN	\$ -
INDEPENDENT CARE (ICARE)	\$ 21,611
MANAGED HEALTH SERVICES	\$ 264,886
MERCY CARE INSURANCE COMPANY	\$ 239
MOLINA HEALTHCARE	\$ 134,734
NETWORK HEALTH PLAN	\$ 161,705
PHYSICIANS PLUS INSURANCE CO	\$ 2,433
SECURITY HEALTH PLAN OF WISC	\$ 2,361,547
TRILOGY HEALTH INSURANCE	\$ 4,710
UNITEDHEALTHCARE COMMUNITY PLAN	\$ 300,032
UNITY HEALTHPLANS INSURANCE CORPORATION	\$ 5,102
Total	\$ 5,031,662