

## Family Care, Family Care Partnership, and PACE Enrollment Data Monthly Snapshot as of September 1, 2023

### SUMMARY

|                    | I/DD <sup>1</sup> | FE <sup>2</sup> | PD <sup>3</sup> | Total         | Age 65 +      |
|--------------------|-------------------|-----------------|-----------------|---------------|---------------|
| <b>Family Care</b> | 24,289            | 20,081          | 9,129           | 53,499        | 24,518        |
| <b>Partnership</b> | 1,111             | 1,441           | 1,129           | 3,681         | 1,661         |
| <b>PACE</b>        | 69                | 414             | 40              | 523           | 456           |
| <b>Total:</b>      | <b>25,469</b>     | <b>21,936</b>   | <b>10,298</b>   | <b>57,703</b> | <b>26,635</b> |

<sup>1</sup> I/DD = Intellectual Disability or Development Disability

<sup>2</sup> FE = Frail Elderly

<sup>3</sup> PD = Physical Disability

### FAMILY CARE

#### Community Care Family Care

|                            | I/DD <sup>1</sup> | FE <sup>2</sup> | PD <sup>3</sup> | Total         | Age 65 +     |
|----------------------------|-------------------|-----------------|-----------------|---------------|--------------|
| <b>Calumet</b>             | 157               | 87              | 26              | 270           | 119          |
| <b>Dane</b>                | 135               | 227             | 95              | 457           | 241          |
| <b>Fond Du Lac</b>         | 90                | 126             | 53              | 269           | 141          |
| <b>Kenosha</b>             | 589               | 423             | 235             | 1,247         | 515          |
| <b>Manitowoc</b>           | 63                | 107             | 34              | 204           | 122          |
| <b>Milwaukee</b>           | 1,446             | 1,641           | 1,095           | 4,182         | 1,924        |
| <b>Outagamie</b>           | 497               | 403             | 110             | 1,010         | 498          |
| <b>Ozaukee</b>             | 232               | 179             | 38              | 449           | 209          |
| <b>Racine</b>              | 725               | 508             | 295             | 1,528         | 653          |
| <b>Sheboygan</b>           | 447               | 255             | 95              | 797           | 318          |
| <b>Walworth</b>            | 309               | 238             | 84              | 631           | 310          |
| <b>Washington</b>          | 216               | 190             | 45              | 451           | 232          |
| <b>Waukesha</b>            | 609               | 610             | 161             | 1,380         | 692          |
| <b>Waupaca</b>             | 185               | 200             | 57              | 442           | 233          |
| <b>Winnebago</b>           | 167               | 259             | 97              | 523           | 289          |
| <b>Out Of Service Area</b> | 9                 | 14              | 4               | 27            | 16           |
| <b>Total</b>               | <b>5,876</b>      | <b>5,467</b>    | <b>2,524</b>    | <b>13,867</b> | <b>6,512</b> |

#### Lakeland Care, Inc

|                 | I/DD <sup>1</sup> | FE <sup>2</sup> | PD <sup>3</sup> | Total | Age 65 + |
|-----------------|-------------------|-----------------|-----------------|-------|----------|
| <b>Brown</b>    | 1,171             | 642             | 268             | 2,081 | 822      |
| <b>Calumet</b>  | 45                | 34              | 10              | 89    | 44       |
| <b>Door</b>     | 96                | 53              | 19              | 168   | 70       |
| <b>Florence</b> | 5                 | 11              | 5               | 21    | 13       |

|                     |              |              |              |              |              |
|---------------------|--------------|--------------|--------------|--------------|--------------|
| Fond Du Lac         | 401          | 266          | 121          | 788          | 313          |
| Forest              | 22           | 26           | 19           | 67           | 27           |
| Kewaunee            | 112          | 65           | 22           | 199          | 90           |
| Langlade            | 23           | 15           | 12           | 50           | 22           |
| Lincoln             | 16           | 26           | 13           | 55           | 28           |
| Manitowoc           | 344          | 142          | 71           | 557          | 213          |
| Marathon            | 63           | 118          | 46           | 227          | 135          |
| Marinette           | 146          | 94           | 31           | 271          | 118          |
| Menominee           | 41           | 42           | 43           | 126          | 47           |
| Menominee Indian    | 4            | 3            | 4            | 11           | 3            |
| Oconto              | 138          | 91           | 38           | 267          | 110          |
| Oneida              | 64           | 74           | 24           | 162          | 83           |
| Oneida Reservation  | 6            | 1            | 0            | 7            | 2            |
| Outagamie           | 132          | 129          | 69           | 330          | 148          |
| Portage             | 15           | 41           | 14           | 70           | 45           |
| Shawano             | 195          | 171          | 87           | 453          | 212          |
| Vilas               | 39           | 42           | 15           | 96           | 46           |
| Waupaca             | 43           | 75           | 24           | 142          | 82           |
| Winnebago           | 474          | 321          | 125          | 920          | 396          |
| Wood                | 32           | 53           | 39           | 124          | 59           |
| Out Of Service Area | 7            | 12           | 4            | 23           | 13           |
| <b>Total</b>        | <b>3,634</b> | <b>2,547</b> | <b>1,123</b> | <b>7,304</b> | <b>3,141</b> |

### My Choice Wisconsin\*

|            | I/DD <sup>1</sup> | FE <sup>2</sup> | PD <sup>3</sup> | Total | Age 65 + |
|------------|-------------------|-----------------|-----------------|-------|----------|
| Adams      | 54                | 59              | 36              | 149   | 74       |
| Buffalo    | 6                 | 10              | 6               | 22    | 12       |
| Chippewa   | 45                | 54              | 22              | 121   | 61       |
| Clark      | 26                | 20              | 6               | 52    | 24       |
| Columbia   | 187               | 130             | 50              | 367   | 163      |
| Crawford   | 15                | 16              | 10              | 41    | 17       |
| Dane       | 652               | 539             | 254             | 1,445 | 648      |
| Dodge      | 282               | 216             | 82              | 580   | 258      |
| Dunn       | 10                | 19              | 6               | 35    | 20       |
| Eau Claire | 61                | 80              | 39              | 180   | 90       |
| Grant      | 36                | 50              | 13              | 99    | 55       |
| Green      | 64                | 74              | 40              | 178   | 86       |
| Green Lake | 96                | 59              | 22              | 177   | 86       |
| Iowa       | 18                | 26              | 9               | 53    | 33       |
| Jackson    | 9                 | 37              | 11              | 57    | 40       |
| Jefferson  | 467               | 183             | 83              | 733   | 270      |
| Juneau     | 35                | 48              | 17              | 100   | 55       |
| Kenosha    | 64                | 53              | 45              | 162   | 56       |
| La Crosse  | 109               | 133             | 73              | 315   | 146      |
| Lafayette  | 18                | 18              | 10              | 46    | 24       |
| Marquette  | 67                | 41              | 28              | 136   | 53       |
| Milwaukee  | 2,382             | 2,815           | 1,204           | 6,401 | 3,396    |
| Monroe     | 40                | 31              | 26              | 97    | 39       |
| Ozaukee    | 53                | 88              | 15              | 156   | 102      |
| Pepin      | 2                 | 5               | 1               | 8     | 5        |
| Pierce     | 10                | 20              | 7               | 37    | 23       |
| Racine     | 131               | 94              | 78              | 303   | 115      |
| Richland   | 17                | 14              | 6               | 37    | 15       |

\*My Choice Wisconsin expanded Family Care to 11 counties on January 1, 2023. Enrollment data for these counties will be added to future reports as it becomes available.

|                     |              |              |              |               |              |
|---------------------|--------------|--------------|--------------|---------------|--------------|
| Rock                | 282          | 223          | 103          | 608           | 264          |
| Sauk                | 30           | 74           | 35           | 139           | 79           |
| Sheboygan           | 74           | 59           | 31           | 164           | 67           |
| St. Croix           | 10           | 13           | 4            | 27            | 16           |
| Taylor              | 43           | 36           | 8            | 87            | 48           |
| Trempealeau         | 40           | 35           | 21           | 96            | 43           |
| Vernon              | 20           | 18           | 6            | 44            | 18           |
| Walworth            | 60           | 51           | 31           | 142           | 63           |
| Washington          | 228          | 188          | 40           | 456           | 233          |
| Waukesha            | 580          | 319          | 98           | 997           | 411          |
| Waushara            | 120          | 86           | 33           | 239           | 108          |
| Out Of Service Area | 22           | 21           | 11           | 54            | 25           |
| <b>Total</b>        | <b>6,465</b> | <b>6,055</b> | <b>2,620</b> | <b>15,140</b> | <b>7,341</b> |

## Inclusa

|             | I/DD <sup>1</sup> | FE <sup>2</sup> | PD <sup>3</sup> | Total | Age 65 + |
|-------------|-------------------|-----------------|-----------------|-------|----------|
| Adams       | 53                | 53              | 38              | 144   | 61       |
| Ashland     | 113               | 76              | 39              | 228   | 98       |
| Barron      | 196               | 205             | 69              | 470   | 256      |
| Bayfield    | 65                | 72              | 18              | 155   | 93       |
| Brown       | 156               | 123             | 45              | 324   | 137      |
| Buffalo     | 46                | 41              | 12              | 99    | 60       |
| Burnett     | 60                | 18              | 9               | 87    | 28       |
| Calumet     | 9                 | 4               | 1               | 14    | 5        |
| Chippewa    | 295               | 176             | 94              | 565   | 229      |
| Clark       | 153               | 89              | 49              | 291   | 124      |
| Columbia    | 50                | 63              | 38              | 151   | 72       |
| Crawford    | 93                | 64              | 42              | 199   | 80       |
| Dodge       | 52                | 82              | 44              | 178   | 92       |
| Door        | 22                | 13              | 7               | 42    | 14       |
| Douglas     | 249               | 173             | 92              | 514   | 228      |
| Dunn        | 169               | 103             | 52              | 324   | 140      |
| Eau Claire  | 472               | 353             | 128             | 953   | 426      |
| Florence    | 1                 | 6               | 4               | 11    | 6        |
| Fond Du Lac | 16                | 38              | 6               | 60    | 40       |
| Forest      | 26                | 14              | 3               | 43    | 18       |
| Grant       | 161               | 142             | 77              | 380   | 179      |
| Green       | 96                | 66              | 22              | 184   | 85       |
| Green Lake  | 9                 | 10              | 7               | 26    | 11       |
| Iowa        | 73                | 45              | 28              | 146   | 52       |
| Iron        | 24                | 28              | 10              | 62    | 32       |
| Jackson     | 123               | 78              | 45              | 246   | 104      |
| Jefferson   | 75                | 68              | 33              | 176   | 78       |
| Juneau      | 131               | 91              | 48              | 270   | 117      |
| Kewaunee    | 9                 | 6               | 3               | 18    | 6        |
| La Crosse   | 723               | 556             | 339             | 1,618 | 707      |
| Lafayette   | 48                | 22              | 21              | 91    | 30       |
| Langlade    | 103               | 99              | 32              | 234   | 118      |
| Lincoln     | 138               | 110             | 45              | 293   | 129      |
| Manitowoc   | 10                | 13              | 5               | 28    | 14       |
| Marathon    | 678               | 348             | 179             | 1,205 | 461      |
| Marinette   | 61                | 37              | 13              | 111   | 51       |
| Marquette   | 12                | 16              | 4               | 32    | 19       |

|                     |              |              |              |               |              |
|---------------------|--------------|--------------|--------------|---------------|--------------|
| Menominee           | 4            | 6            | 5            | 15            | 7            |
| Monroe              | 269          | 198          | 104          | 571           | 240          |
| Oconto              | 37           | 22           | 12           | 71            | 28           |
| Oneida              | 69           | 65           | 31           | 165           | 71           |
| Outagamie           | 14           | 17           | 13           | 44            | 18           |
| Ozaukee             | 8            | 6            | 2            | 16            | 7            |
| Pepin               | 29           | 15           | 9            | 53            | 20           |
| Pierce              | 98           | 95           | 33           | 226           | 124          |
| Polk                | 139          | 79           | 27           | 245           | 103          |
| Portage             | 373          | 218          | 99           | 690           | 272          |
| Price               | 77           | 91           | 18           | 186           | 108          |
| Richland            | 148          | 97           | 68           | 313           | 124          |
| Rock                | 422          | 238          | 125          | 785           | 302          |
| Rusk                | 89           | 53           | 23           | 165           | 70           |
| Sauk                | 256          | 194          | 114          | 564           | 244          |
| Sawyer              | 83           | 75           | 25           | 183           | 93           |
| Shawano             | 42           | 27           | 25           | 94            | 33           |
| Sheboygan           | 25           | 17           | 16           | 58            | 19           |
| St. Croix           | 198          | 144          | 46           | 388           | 183          |
| Taylor              | 45           | 40           | 21           | 106           | 50           |
| Trempealeau         | 142          | 124          | 46           | 312           | 156          |
| Vernon              | 181          | 149          | 41           | 371           | 185          |
| Vilas               | 34           | 29           | 11           | 74            | 31           |
| Walworth            | 19           | 22           | 11           | 52            | 24           |
| Washburn            | 81           | 51           | 27           | 159           | 68           |
| Washington          | 19           | 15           | 9            | 43            | 16           |
| Waukesha            | 29           | 25           | 7            | 61            | 28           |
| Waupaca             | 12           | 15           | 7            | 34            | 14           |
| Waushara            | 16           | 34           | 9            | 59            | 36           |
| Winnebago           | 22           | 36           | 20           | 78            | 40           |
| Wood                | 546          | 303          | 150          | 999           | 396          |
| Out Of Service Area | 18           | 11           | 7            | 36            | 14           |
| <b>Total</b>        | <b>8,314</b> | <b>6,012</b> | <b>2,862</b> | <b>17,188</b> | <b>7,524</b> |

## Family Care Total

|             | I/DD <sup>1</sup> | FE <sup>2</sup> | PD <sup>3</sup> | Total  | Age 65 + |
|-------------|-------------------|-----------------|-----------------|--------|----------|
| Family Care | 24,289            | 20,081          | 9,129           | 53,499 | 24,518   |

## FAMILY CARE PARTNERSHIP

### My Choice Wisconsin<sup>\*\*</sup>

|            | I/DD <sup>1</sup> | FE <sup>2</sup> | PD <sup>3</sup> | Total | Age 65 + |
|------------|-------------------|-----------------|-----------------|-------|----------|
| Columbia   | 16                | 30              | 18              | 64    | 36       |
| Dane       | 255               | 546             | 289             | 1,090 | 613      |
| Dodge      | 12                | 23              | 9               | 44    | 25       |
| Jefferson  | 35                | 26              | 19              | 80    | 34       |
| Ozaukee    | 0                 | 2               | 0               | 2     | 2        |
| Sauk       | 14                | 17              | 9               | 40    | 19       |
| Washington | 5                 | 8               | 0               | 13    | 10       |

<sup>\*\*</sup>My Choice Wisconsin expanded Family Care Partnership to four counties on January 1, 2023. Enrollment data for these counties will be added to future reports as it becomes available.

|                     |            |            |            |              |            |
|---------------------|------------|------------|------------|--------------|------------|
| Waukesha            | 5          | 7          | 0          | 12           | 9          |
| Out Of Service Area | 0          | 0          | 0          | 0            | 0          |
| <b>Total</b>        | <b>342</b> | <b>659</b> | <b>344</b> | <b>1,345</b> | <b>748</b> |

### Community Care Health Plan - Partnership

|                     | I/DD <sup>1</sup> | FE <sup>2</sup> | PD <sup>3</sup> | Total      | Age 65 +   |
|---------------------|-------------------|-----------------|-----------------|------------|------------|
| Calumet             | 5                 | 4               | 5               | 14         | 5          |
| Kenosha             | 20                | 22              | 15              | 57         | 23         |
| Milwaukee           | 152               | 54              | 123             | 329        | 70         |
| Outagamie           | 27                | 38              | 12              | 77         | 44         |
| Ozaukee             | 5                 | 10              | 5               | 20         | 12         |
| Racine              | 56                | 47              | 25              | 128        | 65         |
| Washington          | 10                | 37              | 9               | 56         | 41         |
| Waukesha            | 23                | 19              | 12              | 54         | 20         |
| Waupaca             | 5                 | 14              | 5               | 24         | 14         |
| Out Of Service Area | 2                 | 1               | 1               | 4          | 1          |
| <b>Total</b>        | <b>305</b>        | <b>246</b>      | <b>212</b>      | <b>763</b> | <b>295</b> |

### Independent Care (iCare)

|                     | I/DD <sup>1</sup> | FE <sup>2</sup> | PD <sup>3</sup> | Total        | Age 65 +   |
|---------------------|-------------------|-----------------|-----------------|--------------|------------|
| Dane                | 87                | 158             | 127             | 372          | 181        |
| Kenosha             | 24                | 12              | 18              | 54           | 16         |
| Milwaukee           | 325               | 339             | 407             | 1,071        | 390        |
| Racine              | 24                | 17              | 17              | 58           | 19         |
| Sauk                | 1                 | 8               | 3               | 12           | 9          |
| Out Of Service Area | 3                 | 2               | 1               | 6            | 3          |
| <b>Total</b>        | <b>464</b>        | <b>536</b>      | <b>573</b>      | <b>1,573</b> | <b>618</b> |

### Family Care Partnership Total

|             | I/DD <sup>1</sup> | FE <sup>2</sup> | PD <sup>3</sup> | Total | Age 65 + |
|-------------|-------------------|-----------------|-----------------|-------|----------|
| Partnership | 1,111             | 1,441           | 1,129           | 3,681 | 1,661    |

### PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)

#### Community Care Health Plan - PACE

|                     | I/DD <sup>1</sup> | FE <sup>2</sup> | PD <sup>3</sup> | Total      | Age 65 +   |
|---------------------|-------------------|-----------------|-----------------|------------|------------|
| Kenosha             | 5                 | 10              | 5               | 20         | 11         |
| Milwaukee           | 38                | 297             | 24              | 359        | 321        |
| Racine              | 14                | 48              | 8               | 70         | 59         |
| Waukesha            | 12                | 59              | 3               | 74         | 65         |
| Out Of Service Area | 0                 | 0               | 0               | 0          | 0          |
| <b>Total</b>        | <b>69</b>         | <b>414</b>      | <b>40</b>       | <b>523</b> | <b>456</b> |

#### PACE Total

|      | I/DD <sup>1</sup> | FE <sup>2</sup> | PD <sup>3</sup> | Total | Age 65 + |
|------|-------------------|-----------------|-----------------|-------|----------|
| PACE | 69                | 414             | 40              | 523   | 456      |

Report Date:10/15/2023