



State of Wisconsin  
**Department of Health Services**

---

Tony Evers, Governor  
Kirsten Johnson, Secretary

December 5, 2025

Kathy Blumenfeld  
Secretary-designee  
Department of Administration  
101 E. Wilson Street, 10<sup>th</sup>  
Floor Madison, WI 53703

Dear Secretary Blumenfeld:

I am pleased to submit a report on expenditures made by the agency during the preceding fiscal year from nonfederal funds received as gifts, grants, bequests, or devises as required by Wis. Stat. § 20.907(1m). The expenditure report is enclosed.

Sincerely,

A handwritten signature in blue ink, reading "Kirsten Johnson".

Kirsten L. Johnson  
Secretary-designee



**Department of Health Services  
Report of Non-Federal Gift and Grant Expenditures**

<b>Statutory Reference</b>	<b>Numeric</b>	<b>Project</b>	<b>Purpose/Program</b>	<b>SFY2025 Expenditures</b>
s.20.435(1)(i)	13300	435001000000431	Vaccine Reimbursement	\$ 85,162.80
	13300	435001000000473	HIV Aids ADAP Rebate Prog	\$ 5,468,508.39
	13300	435001000000474	HIV ADAP Supp Rebate Prog	\$ 12,591,068.57
	13300	435001000000651	Pink Cap Breast Cancer	\$ 2,892.18
	13300	4350010000WIC24	WIC FFY24	\$ 5,320.68
	13300	435001024000052	Organ Donor Program MA FFY24	\$ 6,672.16
	13300	435001025000052	Organ Donor Program MA FFY25	\$ 20,516.21
	13300	435001ASTHOTBC	Reduce Tob Products	\$ 90,452.84
	13300	435001BRTSPOT23	NACDD BRIGHT SPOT	\$ 46,470.70
	13300	435001CHGLAB023	Change Lab Curriculum	\$ (2,350.72)
	13300	435001CSTETRL25	CSTE/DSTT Travel reimbursement	\$ 4,459.86
	13300	435001DELTADENT	Delta Dental - Oral Hlth Prgm	\$ 780,500.93
	13300	435001DPPLIFEMA	Diabetes Prev Prgm Lifestyle Change	\$ 35,515.70
	13300	435001NVDRSJOYC	The Joyce Foundation for NVDRS Dashboard	\$ 12,500.00
	13300	435001OBVIDONAT	OBVI GIFTS & DONATIONS	\$ 568.00
	13300	435001UWBRFSTOB	BRFS Tobacco module	\$ 133,675.34
				<b>\$ 19,281,933.64</b>
s.20.435(2)(i)	23300	435002CWC_RTF	233_RES_TRST_FD (000)	\$ 21,299.48
	23300	435002CWC_SCHNY	233 Bonnie Schnyder Trust	\$ 7,374.81
	23300	435002MMHI_PTF	233 Patient Trust Fund (000)	\$ 2,168.59
	23300	435002NWC_BETKE	233 Lillian Bethke Trust (591)	\$ 79,087.03
	23300	435002PACT_MMHI	MMHI PACT Donations (734)	\$ 275.00
	23300	435002SWC_GIFTS	233 Gifts & Bequests-Gen (000)	\$ 1,324.93
	23300	435002WMHI_EVNT	233 Special Events (712)	\$ 10,351.56
				<b>\$ 121,881.40</b>
s.20.435(4)(i)	43300	435004000000023	Donations & Grants Non-Fed	\$ 100,000.00
	43300	435004000000201	MA HP Data Extract	\$ (19,692.37)
	43300	43500433STAFFIN	Surge Staffing Invoice Portion	\$ (12,436.65)
				<b>\$ 67,870.98</b>
s.20.435(5)(i)	53400	435005000000405	BHSIS MH TRMT SVS Data	\$ 12,394.82
	53400	435005000000603	BHSIS SSA 16	\$ 1,681.41
	53400	435005TTI_MH_23	Training Crisis Staff	\$ 116,763.44
				<b>\$ 130,839.67</b>
s.20.435(8)(i)	83300	43500800JUULSET	JUUL Settlement	\$ 1,187,636.66
	83300	4350082WELLNESS	ETF WELLNESS	\$ 1,569.37
	83300	435008OPDISTRJJ	Opioid Settlement JJ Distrib	\$ 16,864,296.21
	83300	435008OPDMALLIN	Mallinckrodt Opioid Settlement	\$ 355,608.00
	83300	435008OPIOIDSET	Opioid Settlement McKinsey	\$ 1,603,885.88
				<b>\$ 20,012,996.12</b>

**Acronyms**

ADAP Aids Drug Assistance Program

AFIX	Assessment, Feedback, Incentive and Information Exchange
AIM	Association of Immunization Managers
ASTHO	Association of State and Territorial Health Officials
BHSIS	Behavioral Health Services Information System
BRFS	Behavioral Risk Factor Survey
CARES	Client Assistance for Re-employment and Economic Support
CDC	Centers for Disease Control and Prevention
CHAW	Children's Health Alliance of Wisconsin
CSTE	Council of State and Territorial Epidemiologists
CWC	Central Wisconsin Center
ETF	Employee Trust Funds
HIV	Human Immunodeficiency Virus
HP	Hewlett Packard
MA	Medicaid/Medicare
MCW	Medical College of Wisconsin
MH	Mental Health
MMHI	Mendota Mental Health Institute
MMRIA	
NACDD	National Association of Chronic Disease Directors
NEHA	National Environmental Health Association
NWC	Northern Wisconsin Center
PACT	Program of Assertive Community Treatment
RW MCW	Ryan White contract with the Medical College of Wisconsin
SSA	Social Security Administration
SWC	Southern Wisconsin Center
TUFT	TUFTS university in Boston
UNC	University of North Carolina
WIC	Women, Infants, and Children
WMHI	o Mental Health Institute