----- POPULATION ESTIMATES ------ LONG-TERM CARE ----- LOCAL HEALTH DEPARTMENTS -----Total 2006 Population 162,990 | Community Options and MA Waiver Per 10,000 | Staffing - FTE | Number Population (HSRS reported costs for services) Population per square mile 372 43.0 2.9 Total FTEs County rank in population Clients Administrative 3.0 0.2 Costs 8 | COP density (1-72) \$701,158 Public health nurses 17.7 1.2 Envir. health prof. 5.3 MA Waiver * 0.4 Population growth 2002-2006 3,738 | CIP1A Develop. disabled Public health educ. 1.0 0.1 Nutritionist 3.1
Other prof. staff 4.3
Technical/paraprof. 4.3 County rank in 5-year 0.2 39 \$3,257,585 population growth (1-72) 13 | CIP1B Develop. disabled 0.3 0.3 388 \$13,672,058 Male Total | CIP2 Elderly/phys. disab. adults Support staff 4.5 0.3 Female Age 0 - 1414,590 15,210 29,790 155 \$2,255,948 Per capita 7,170 COP-W Elderly/phys. disab. adults 15-17 3,590 3,580 Funding Total \$2,904,438 \$19.81 Local Taxes \$1,492,595 \$10.18 2,450 2,400 7,050 7,490 18-19 4,850 323 \$4,048,874 14.540 | CLTS Disabled children 20-24 101 \$2,011,043 21,370 23,890 25-44 45,260 20,370 20,690 9,500 7,570 41,060| Brain Injury 10 \$307,002 | ----- LICENSED ESTABLISHMENTS -----45-64 17,050 Total COP/Wvrs 1,048 \$26,253,668 65-84 Facilities 2,300 980 3,280 Bed & Breakfast 85+ Total 81,200 81,790 162,990 \$1,186,116 of the above waiver costs Camps 12 were paid as local match/overmatch Hotels, Motels 14 using COP funds. This amount is Tourist Rooming Race/ethnicity Female Male Total White 76.560 75.360 151.920 not included in above COP costs. Pools 14 640 1,860 2,500 Afr.Amer. Restaurants 116 Amer. Ind. 350 500 850 * Waiver costs reported here Body Art Hispanic 2,030 2,360 4,390 include federal funding. Asian 1,610 1,710 3,320 Clients Costs | ----- WIC PARTICIPANTS -----Total 81,200 81,790 162,990 Eligible and Number Waiting 317 n/a Pregnant/Postpartum 1,290 -----Poverty Estimates for 2005----- | (Family Care not provided in county) Infants 920 Children, age 1-4 Estimate (%) (C.I.+/-) 2.090 All ages 9.3% (1.5%) Total 4,300 Ages 0-17 9.9% (2.0%) | Note: Eligible and waiting clients will be phased into the COP and MA ----NEW CASES OF CANCER IN 2004*--------- EMPLOYMENT ------ | Waivers as available. Primary Site Total Cases Rate Average wage for jobs covered Female Breast 93 115.1 by unemployment compensation \$39,543 Cervical 1 1.2 Colorectal 39.6 (place of work) 64 Lung and Bronchus 88 Annual 54.5 Labor Force Estimates Average Nursing Homes 9 | Prostate 83 102.8 1,046 Other sites 353 Civilian Labor Force 92,491 Licensed beds 218.6 Unemployment rate 4.5% Residents on Dec.31 5-yr avg. unemployment rate 4.7% Residents age 65 or older 919 l Total 422.4 Note: Totals for invasive cancers only. Median household per 1,000 population 41 Rate is per 100,000 population. \$47,103 income (2005) *The most recent available Rank in median HH income (1-72) 24 cancer data is for 2004.

				NATA	ALITY					
TOTAL LIVE BIRTHS					Births Percent		Marital Status			
		,		First		42	of Mother		Births	Percent
rude Live Birth Rate 11.6		Second		627	33	Marrie	d	1,365	72	
		54.8	Third		293	16	Not ma	rried	522	28
omerar reretire, name			Fourth or higher		178	9	Unknown		0	0
Live births with reported					0					
congenital anomalies 36 1.9%		36 1.9%					Educati	on		
							of Moth		Births	Percent
Delivery Type	Births	Percent	1st Pre	natal Visit	Births	Percent		tary or les		2
Vaginal after	LII CIID I CI CCIIC				1,631			igh school		9
	23	1	2nd trimester		203	11	High s	chool	606	
previous cesarean Forceps	18	1	3rd trimester		35	2	Some c	chool ollege	606 451	24
Other vaginal	1 329	70	2nd trimester 3rd trimester No visits		10	1	College graduate		611	32
Primary cesarean			NO VISIUS		- 0	<.5	Unknown		14	1
			Unknown		0	\. 5	OLIVIIOMII		14	т
Repeat cesarean	224	12	Dwonst-	1 Wigita	Dirtha	Donasa	Cmoled se	Ctotic		
Birthweight	D4	Domesta	Prenatal Visits				Smoking Status		D	Dom:
					10		of Mother Smoker			
<1,500 gm		1.3	1-4		40				309	
1,500-2,499 gm			5-9		330		Nonsmo	ker		
2,500+ gm Unknown	1,743	92.4	10-12		878		Unknow	n	2	<.5
Unknown	0	0	13+		615	33				
			Unknov	wn 	14					
				 hweight			er of Fir	st Prenatal	Vigit	
	(under 2.500 gm)		1st Trimester 2nd Trimester Other, Births Percent Births Percent Births 1,473 89 148 9 39					IInknown		
Race/Ethnicity	Rirths I	Percent	Births 1	Percent	Births	Percent	Births	Percent	Births	Percent
	1,660	88	119	7.2	1 473	89	148	9	30	2
Black/Afr.American		2	9	27.3	24	73	4	12	5	15
American Indian				5.3			3		2	
Highania/Latino	26	<u> </u>	<u> </u>	7.0	14	72	10	2.2	5	
HISPANIC/LACINO	60	2	0	7.0	02	7 <i>2</i> 56	25	22 40	2	3
Hispanic/Latino Laotian and Hmong Other/Unknown	02	3	4	7.0 6.5 18.5	33	85	4			
Other/Unknown	∠ / 		5	18.5	∠3	85	4 	15 		
	Low Birthweight		hweight			er of First Prenatal Visit				
Fertili Age of Mother Births Rate		ertility	(under 2,500 gm)		1st Trimester		2nd Trimester		Other/Unknown	
Age of Mother	Births	Rate	Births 1	Percent	Births	Percent	Births	Percent	Births	Percent
<15	0						•	•		
15-17	35	10	6	17.1	20	57	14	40	1	3
			15		82		11		7	
18-19	100	41							•	
18-19 20-24		41 60	39	9.2		79	70	17	21	5
20-24	424	60	39	9.2	333	79		17	21 10	
20-24 25-29	424 657	60 127	39 39	9.2 5.9	333 592	79 90	55	17 8	10	2
20-24 25-29 30-34	424 657 455	60 127 98	39 39 36	9.2 5.9 7.9	333 592 416	79 90 91	55 32	17		
20-24 25-29 30-34 35-39	424 657 455 178	60 127 98 33	39 39 36 8	9.2 5.9 7.9 4.5	333 592 416 157	79 90 91 88	55 32 16	17 8 7 9	10 7 5	2
20-24 25-29 30-34 35-39 40+	424 657 455 178 38	60 127 98	39 39 36	9.2 5.9 7.9	333 592 416	79 90 91	55 32	17 8	10	2
20-24 25-29 30-34 35-39	424 657 455 178	60 127 98 33	39 39 36 8	9.2 5.9 7.9 4.5	333 592 416 157	79 90 91 88	55 32 16	17 8 7 9	10 7 5	2

Third of four pages

DISEASE / AGE GROUP Number Pop (Days) Charge Capita AGE GROUP Number Pop (Days) Charge Capita AGE GROUP Number Pop (Days) Charge Capita Capita Capita AGE GROUP Number Pop (Days) Charge Capita Capita Capita AGE GROUP Number Pop (Days) Charge Capita						- 2006 HOSP	ITALIZATIONS					
AGE GROUP Number Pop (Days) Charge Capita AGE GROUP Number Pop (Days) Charge Capita			Per	Average		Charge			Per	Average		Charge
Total	DISEASE /		1,000	Stay		Per	DISEASE /		1,000	Stay		Per
Total 1,227 7.5 4.3 \$19,367 \$146	AGE GROUP	Number	Pop	(Days)	Charge	Capita	AGE GROUP	Number	Pop	(Days)	Charge	Capita
18	Injury-Related	d: All					 Alcohol-Relate	ed				
18-44	Total	1,227	7.5	4.3	\$19,367	\$146	Total	387	2.4	2.7	\$4,686	\$11
## A5-64	<18	83	2.2	4.8	\$24,095	\$54	18-44	196	3.0	2.4	\$3,641	\$11
Total	18-44	282	4.4	3.3	\$16,152	\$70	45-64	170	4.1	2.9	\$5,740	\$24
Injury: Hip Fracture	45-64	363	8.8	4.3	\$20,134	\$178	Pneumonia and	Influenza				
Total 134 0.8 5.2 \$19,960 \$16 65+ 282 13.9 4.6 \$13,606 \$15	65+	499	24.5	4.9	\$19,841	\$487	Total	435	2.7	3.9	\$10,843	\$29
65+	Injury: Hip	Fracture					<18	62	1.7	2.9	\$5,700	\$10
Total 121 0.7 2.1 \$8,005 \$6 Total 353 2.2 3.6 \$15,921 \$5,005 \$6 \$1,944 \$1 1.1 2.2 \$7,547 \$8 \$45-64 \$80 1.9 3.0 \$19,915 \$5,005 \$6 \$6,499 \$51 \$1041 \$83 \$0.5 \$2.3 \$5,983 \$1,4815 \$1,005 \$	Total	134	0.8	5.2	\$19,960	\$16	45-64	73	1.8	4.6	\$13,606	\$24
Total 121 0.7 2.1 \$8,005 \$6 Total 353 2.2 3.6 \$15,921 \$2 \$18-44 \$71 1.1 2.2 \$7,547 \$8 \$45-64 80 1.9 3.0 \$19,915 \$5 \$65+ 261 12.8 3.8 \$14,815 \$18-44 \$12 \$1,286 \$1,	65+	120	5.9	5.2	\$19,492	\$115	65+	282	13.9	4.1	\$11,580	\$161
Total 121 0.7 2.1 \$8,005 \$6	Injury: Pois	onings					Cerebrovascula	r Disease				
Name			0.7	2.1	\$8,005	\$6	Total	353	2.2	3.6	\$15,921	\$34
Psychiatric Total 1,286 7.9 6.6 \$6,499 \$51	18-44	71					45-64	80				\$39
Psychiatric Total 1,286 7.9 6.6 \$6,499 \$51 Total 83 0.5 2.3 \$5,983						·	65+	261				\$190
Total 1,286 7.9 6.6 \$6,499 \$51 Total 83 0.5 2.3 \$5,983	Psychiatric						1					·
<pre></pre>	_	1,286	7.9	6.6	\$6,499	\$51	1	83	0.5	2.3	\$5,983	\$3
18-44 620 9.6 6.0 \$5,757 \$55 18-44 21 0.3 2.0 \$5,983 45-64 359 8.7 7.2 \$7,156 \$63 45-64 19 . <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td>\$3</td>							1					\$3
45-64 359 8.7 7.2 \$7,156 \$63 65+ 101 5.0 5.7 \$7,485 \$37 65+ 13												\$2
65+ 101 5.0 5.7 \$7,485 \$37 65+ 13 Other Chronic Obstructive Pulmonary Disease Coronary Heart Disease Total 754 4.6 3.4 \$32,290 \$149 45-64 35 0.9 3.0 \$8,045 45-64 285 6.9 2.9 \$32,727 \$227 65+ 117 5.8 3.5 \$10,103 \$8,045 65+ 432 21.2 3.7 \$31,833 \$676 Malignant Neoplasms (Cancers): All Total 84 0.5 6.4 \$6,950 18-44 30 0.5 5.4 \$27,511 \$13 45-64 210 5.1 5.3 \$26,374 \$135 70tal Hospitalizations 65+ 315 15.5 6.0 \$23,314 \$361 Total 16,604 101.9 3.8 \$13,890 \$1,44 \$18,225 \$5,66 \$18-44 4,267 66.0 3.0 \$8,592 \$8,045 \$10,103 \$1,45 \$1,							1					•
Coronary Heart Disease Total 754 4.6 3.4 \$32,290 \$149 45-64 35 0.9 3.0 \$8,045 45-64 285 6.9 2.9 \$32,727 \$227 65+ 117 5.8 3.5 \$10,103 \$65+ 432 21.2 3.7 \$31,833 \$676 Malignant Neoplasms (Cancers): All Total 558 3.4 5.8 \$25,248 \$86 18-44 46 0.7 3.1 \$3,726 18-44 30 0.5 5.4 \$27,511 \$13 45-64 210 5.1 5.3 \$26,374 \$135 65+ 315 15.5 6.0 \$23,314 \$361 Total 16,604 101.9 3.8 \$13,890 \$1,48 \$10,000 \$1,00							1					
Coronary Heart Disease Total 754 4.6 3.4 \$32,290 \$149 45-64 35 0.9 3.0 \$8,045 45-64 285 6.9 2.9 \$32,727 \$227 65+ 117 5.8 3.5 \$10,103 \$8,045 65+ 432 21.2 3.7 \$31,833 \$676 Malignant Neoplasms (Cancers): All Total 558 3.4 5.8 \$25,248 \$86 18-44 46 0.7 3.1 \$3,726 18-44 30 0.5 5.4 \$27,511 \$13 45-64 210 5.1 5.3 \$26,374 \$135 65+ 315 15.5 6.0 \$23,314 \$361 Total 16,604 101.9 3.8 \$13,890 \$1,40 \$10,000 \$1,000	202 200 200 41720				Ψ., 200	437	1		e Pulmo	narv Di	sease	•
Total 754 4.6 3.4 \$32,290 \$149 45-64 35 0.9 3.0 \$8,045 45-64 285 6.9 2.9 \$32,727 \$227 65+ 117 5.8 3.5 \$10,103 \$3,05+ 45-64 432 21.2 3.7 \$31,833 \$676 Malignant Neoplasms (Cancers): All Total 84 0.5 6.4 \$6,950 Total 558 3.4 5.8 \$25,248 \$86 18-44 46 0.7 3.1 \$3,726 18-44 30 0.5 5.4 \$27,511 \$13 45-64 210 5.1 5.3 \$26,374 \$135 Total Hospitalizations 65+ 315 15.5 6.0 \$23,314 \$361 Total 16,604 101.9 3.8 \$13,890 \$1,40 \$10,000 \$1,000 \$	Coronary Heart	Disease					1			-		\$9
45-64 285 6.9 2.9 \$32,727 \$227 65+ 117 5.8 3.5 \$10,103 \$30,000 \$40,000	-		4.6	3.4	\$32.290	\$149	1					\$7
65+ 432 21.2 3.7 \$31,833 \$676 Malignant Neoplasms (Cancers): All Total 84 0.5 6.4 \$6,950 Total 558 3.4 5.8 \$25,248 \$86 18-44 46 0.7 3.1 \$3,726 18-44 30 0.5 5.4 \$27,511 \$13 45-64 210 5.1 5.3 \$26,374 \$135 Total Hospitalizations 65+ 315 15.5 6.0 \$23,314 \$361 Total 16,604 101.9 3.8 \$13,890 \$1,600 Neoplasms: Female Breast (rates for female population) <18 2,997 81.1 3.4 \$7,269 \$500 Neoplasms: Colo-rectal 45-64 3,686 89.8 4.0 \$18,759 \$1,600 Total 70 0.4 7.1 \$27,495 \$12 65+ 5,654 278.1 4.4 \$18,225 \$5,000 65+ 53 2.6 7.3 \$27,828 \$73							1					\$58
Malignant Neoplasms (Cancers): All Total 558 3.4 5.8 \$25,248 \$86 18-44 46 0.7 3.1 \$3,726 18-44 30 0.5 5.4 \$27,511 \$13 45-64 210 5.1 5.3 \$26,374 \$135 65+ 315 15.5 6.0 \$23,314 \$361 Neoplasms: Female Breast (rates for female population) Total 29 0.4 1.8 \$11,737 \$4 Neoplasms: Colo-rectal Total 70 0.4 7.1 \$27,495 \$12 65+ 53 2.6 7.3 \$27,828 \$73]	,	3.0	3.3	Q10/103	\$30
Malignant Neoplasms (Cancers): All Total 84 0.5 6.4 \$6,950 Total 558 3.4 5.8 \$25,248 \$86 18-44 46 0.7 3.1 \$3,726 18-44 30 0.5 5.4 \$27,511 \$13 45-64 210 5.1 5.3 \$26,374 \$135 Total Hospitalizations 65+ 315 15.5 6.0 \$23,314 \$361 Total 16,604 101.9 3.8 \$13,890 \$1,40 Neoplasms: Female Breast (rates for female population) <18 2,997 81.1 3.4 \$7,269 \$5 Total 29 0.4 1.8 \$11,737 \$4 18-44 4,267 66.0 3.0 \$8,592 \$5 Neoplasms: Colo-rectal 45-64 3,686 89.8 4.0 \$18,759 \$1,60 Total 70 0.4 7.1 \$27,495 \$12 65+ 5,654 278.1 4.4 \$18,225 \$5,60 65+ 53 2.6 7.3 \$27,828 \$73	051	132	21.2	5.7	ψ3 1 ,033	Ç070	 Drug-Related					
Total 558 3.4 5.8 \$25,248 \$86	Malignant Neor	olasms (Car	ncers):	Δ11				84	0.5	6 4	\$6 950	\$4
18-44 30 0.5 5.4 \$27,511 \$13 45-64 210 5.1 5.3 \$26,374 \$135 Total Hospitalizations 65+ 315 15.5 6.0 \$23,314 \$361 Total 16,604 101.9 3.8 \$13,890 \$1,4 Neoplasms: Female Breast (rates for female population) <18					\$25 248	\$86	1	_				\$3
45-64 210 5.1 5.3 \$26,374 \$135 Total Hospitalizations 65+ 315 15.5 6.0 \$23,314 \$361 Total 16,604 101.9 3.8 \$13,890 \$1,40							10 11	10	0.7	3.1	Ų3,720	Ųσ
65+ 315 15.5 6.0 \$23,314 \$361 Total 16,604 101.9 3.8 \$13,890 \$1,40 Neoplasms: Female Breast (rates for female population) <18 2,997 81.1 3.4 \$7,269 \$5 Total 29 0.4 1.8 \$11,737 \$4 18-44 4,267 66.0 3.0 \$8,592 \$5 Neoplasms: Colo-rectal 45-64 3,686 89.8 4.0 \$18,759 \$1,60 Total 70 0.4 7.1 \$27,495 \$12 65+ 5,654 278.1 4.4 \$18,225 \$5,00 65+ 53 2.6 7.3 \$27,828 \$73							l Total Hospital	izations				
Neoplasms: Female Breast (rates for female population) <18							. –		101 0	3 Ω	¢13 800	\$1,415
Total 29 0.4 1.8 \$11,737 \$4 18-44 4,267 66.0 3.0 \$8,592 \$5 Neoplasms: Colo-rectal 45-64 3,686 89.8 4.0 \$18,759 \$1,6 Total 70 0.4 7.1 \$27,495 \$12 65+ 5,654 278.1 4.4 \$18,225 \$5,0 65+ 53 2.6 7.3 \$27,828 \$73							1					\$589
Neoplasms: Colo-rectal 45-64 3,686 89.8 4.0 \$18,759 \$1,6 Total 70 0.4 7.1 \$27,495 \$12 65+ 5,654 278.1 4.4 \$18,225 \$5,0 65+ 53 2.6 7.3 \$27,828 \$73 \$73	_				_	_	· -					\$567
Total 70 0.4 7.1 \$27,495 \$12 65+ 5,654 278.1 4.4 \$18,225 \$5,0 65+ 53 2.6 7.3 \$27,828 \$73				1.0	Ş11,/3/	ŞΨ	1					
65+ 53 2.6 7.3 \$27,828 \$73				7 1	¢27 /0F	ė10	1					
							65+ 	5,054	2/0.1	4.4	\$10,225	\$5,009
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	Total	76	0.5	5.9	ŞZZ,00Z	ŻΤΤ	•					
· ·	Diebets-						1					\$41
		1 4 17	0 0	2 5	å10 FF0	411	1					\$23
							1					\$111
	65+	50	2.5	5.0	\$16,039	\$39	1					\$584
* Hospitalizations for conditions where timely and effe							-				_	
ambulatory care can reduce the likelihood of hospitaliz							ambulatory care c	an reduce	tne lik	elinood	of nospi	calizatio