----- POPULATION ESTIMATES ------ LONG-TERM CARE ----- LOCAL HEALTH DEPARTMENTS -----Total 2007 Population 55,680 | Community Options and MA Waiver Per 10,000 | Staffing - FTE Number Population County population rank (1-72) 26 | as HSRS reports costs for services Population per square mile 72 | Total FTEs 9.7 1.7 County rank in population Clients Administrative 2.0 0.4 Costs 25 | COP density ( 1-72) \$188,850 Public health nurses 4.5 0.8 MA Waiver \* Oral health prof. Envir. health prof. 0.8 0.1 Public health educ. 0.2 0.0 Population growth 2003-2007 1,500 | CIPIA Develop. disabled County rank in 5-year 13 \$1,278,076 population growth (1-72) 28 CIP1B Develop. disabled Nutritionist 0.2 Other prof. staff 1.0
Technical/paraprof. 0.8 147 \$5,731,583 0.1 Female Male Total | CIP2 Elderly/phys. disab. adults Age 0 - 144,930 5,210 10,130 45 \$714,296 Support staff 0.4 2,180 COP-W Elderly/phys. disab. adults 15-17 1,040 1,140 Funding Per capita Total \$768,701 \$13.82 730 760 1,490| 87 \$1,602,356 | 18-19 1,460 1,630 3,080 CLTS Disabled children 20-24 7,130 8,070 15,190 24 \$302,447 Local Taxes \$350,717 \$6.30 25-44 7,650 8,140 3,600 2,930 15,800 Brain Injury 8 \$673,752 6,530 Total COP/Wvrs 329 \$10,491,359 45-64 ---- LICENSED ESTABLISHMENTS, 2006 ----65-84 Facilities 870 400 1,270 Bed & Breakfast 85+ 14 Total 27,400 28,280 55,680 \$515,372 of the above waiver costs | Camps 19 were paid as local match/overmatch Hotels, Motels 54 Tourist Rooming using COP funds. This amount is Race/ethnicity Female Male Total 10 White 26,520 26,910 53,430 not included in above COP costs. Pools 78 640 İ Afr.Amer. Restaurants 150 490 234 130 Amer. Ind. 110 240 \* Waiver costs reported here Body Art 460 630 1,100 160 120 270 55 600 1 630 1,100 include federal funding. Hispanic Asian Clients Costs | ----- WIC PARTICIPANTS -----Total 27,400 28,280 55,680 Eligible and Waiting 378 n/a Pregnant/Postpartum 431 -----Poverty Estimates for 2005----- (Family Care not provided in county) Infants 306 Children, age 1-4 Estimate (%) (C.I.+/-) 656 All ages 6.2% (1.0%) Total 1,393 Ages 0-17 7.5% (1.6%) | Note: Eligible and waiting clients will be phased into the COP and MA | -----NEW CASES OF CANCER IN 2006---------- EMPLOYMENT ------ | Waivers as available. Primary Site Total Cases Rate 27 Average wage for jobs covered Breast 98.9 by unemployment compensation \$31,474 Cervical 1 3.7 Colorectal 21 37.9 (place of work) Lung and Bronchus 41 Annual 74.0 113.7 Labor Force Estimates Average Nursing Homes 5 | Prostate 32 131 403 | Total 253 Civilian Labor Force 31,755 Licensed beds 236.3 Unemployment rate 5.0% Residents on Dec.31 5-yr avg. unemployment rate 4.9% Residents age 65 or older 253 456.3 per 1,000 population 47 | Note: Totals for invasive cancers only. Median HH income (2005) \$51,652 Rate is per 100,000 population. Rank in median HH income (1-72) 10

|   |                      |          |                                  | NATA   | LITY           |          |                             |                     |               |          |
|---|----------------------|----------|----------------------------------|--|----------------|----------|-----------------------------|---------------------|---------------|----------|
| TOTAL LIVE BIRTHS                                       |                      | 679      | Birth C                          | rder   | Births         | Percent  | Marital                     | Status              |               |          |
|   |                      |          | First                            |  | 241            | 35       | of Moth                     | er                  | Births        | Percent  |
| Crude Live Birth Rate                                   | Live Birth Rate 12.2 |          | First<br>Second                  |  | 226            | 33       | Married                     |                     | 519           | 76       |
| General Fertility Rate 65.6                             |                      |          | Third                            |  | 120            | 18       | Not married                 |                     |               |          |
|   |                      |          | Third<br>Fourth or higher        |  | 92             | 14       | Not married<br>Unknown      |                     | 0             | 0        |
| Live births with reported                               |                      |          | Unknown                          |  | 0              | 0        |                             |                     |               |          |
| Live births with reported congenital anomalies 11 1.    |                      | 1 1.6%   |                                  |  |                |          | Educati                     | on                  |               |          |
|   |                      |          |                                  |  |                |          |                             | er                  | Births        | Percent  |
| Delivery Type   | Rirths               | Percent  | 1st Pre                          | natal Visit  | Births         | Percent  |                             | tary or les         |               |          |
| 77  |                      |          | 1                                |  |                |          |                             |                     |               |          |
| provious sosaroan                                       | 1.0                  | 1        | 2nd trimogtor                    |  | 77             | 11       | Uiah a                      | igh school<br>chool | 204           | 30       |
| Forcens   | 10                   | 1        | 3rd trimester                    |  | 16             | 2        | Some d                      | ollege              | 211           | 31       |
| Other vacinal   | 485                  | 71       | No visits                        |  | 1              | <u> </u> | College graduate            |                     | 204           | 30       |
| Drimary gogaroan  | 90                   | 12       | NO VISICS                        |  | <u> </u>       | 1        | College graduate<br>Unknown |                     | 204           | •        |
| Popult degrees  | 09                   | 10       | 3rd trimester No visits Unknown  |  | 5              | Т.       | CILIZITOWII                 |                     | •             | •        |
| repeat cesarean   | 0.5                  | 13       | Dronoto                          | 1 Wigita   | Dintha         | Dorgont  | Cmoleina                    | Ctatua              |               |          |
|   |                      |          |                                  |  |                |          |                             | Status              | Dintha        | Domass   |
| Birthweight   | Birtns               | rercent  | No visits                        |  | 1.0            | <.5      | of Mother                   |                     | Births        | rercent  |
| <1,500 gm   | 5                    | 0.7      | 1-4                              | No visits         1         <.5         of Mother           1-4         10         1         Smoker           5-9         149         22         Nonsmoker           10-12         294         43         Unknown           13+         220         32           Unknown         5         1 |                |          | 102                         | 15                  |               |          |
| 1,500-2,499 gm  | 34                   | 5.0      | 5-9                              |  | 149            | 22       | Nonsmo                      | ker                 | 576           | 85       |
| 2,500+ gm   | 640                  | 94.3     | 10-12                            |  | 294            | 43       | Unknow:                     | n                   | 1             | <.5      |
| Unknown   | 0                    | 0        | 13+                              |  | 220            | 32       |                             |                     |               |          |
|   |                      |          | Unkno                            | wn   | 5              | 1        |                             |                     |               |          |
|   |                      |          | Low Birt                         | hweight  |                | Trimest  | er of Fir                   | st Drenatal         | Vicit         |          |
|   |                      |          | (under 2                         | ,500 gm)   | 1a+ Tx         | rimogtor | Or PII.                     | imogtor             | Othora        | IInknown |
| Race/Ethnicity  | Birtha D             |          |                                  |  |                |          |                             |                     |               |          |
| Race/Ethnicity White Black/Afr.American American Indian | 640                  | er cent  | DILCHS                           | e 1  | DII CIIS       | Percent  | PILCUS                      | 10                  | 21            | 3        |
| Dlagk/Afr Amorican                                      | 040                  | 1        | 39                               | 0.1  | 224            | 60       | 0.5                         | 10                  | 21            | 3        |
| Black/Alf.American                                      | 5                    | 1        | •                                |  | 3              | 0.0      |                             | 40                  | •             | •        |
| American Indian   | 5                    | 1        | •                                | •  | 4              | 80       | 1                           | 20                  | •             |          |
| Hispanic/Latino   | 27                   | 4        | •                                | •  | 18             | 6 /      | 8                           | 30                  | 1<br>*        | 4        |
| Asian   | 2                    | <.5      | *                                | •  | *              | •        | *                           | •                   | *             | •        |
| Hispanic/Latino Asian Other/Unknown                     | 0                    | 0        | •                                | •  | •              | •        | •                           | •                   | •             | •        |
|   |                      |          | Low Birt                         | hweight  |                | Trimest  | er of Fir                   | st Prenatal         | Visit         |          |
|   | Fertility            |          | Low Birthweight (under 2,500 gm) |  | 1st Trimester  |          | 2nd Trimester               |                     | Other/Unknown |          |
| Age of Mother   | Births               | Rate     | Births                           | Percent  | Births         | Percent  | Births                      | Percent             | Births        | Percent  |
| <15   | 0                    |          |                                  | •  |                |          |                             |                     |               |          |
| 15-17   | 9                    | 9        | -                                | •  | 4              | 44       | 5                           | 56                  |               | -        |
|   | 33                   | 45       | 5                                | 15.2   | 4<br>29<br>113 | 88       | 2                           | Ω                   |               | 3        |
| 20-24   | 132                  | 90       | 7                                | 15.2<br>5.3  | 113            | 86       | 17                          | 13                  | 1<br>2        | 2        |
| 25-29   | 224                  | 147      | ,<br>1Ω                          | 8.0  | 196            | 88       | 21                          | 9                   | 7             | 3        |
| 30-34   | 175                  |          | 7                                | 8.0<br>4.0   | 150            | 07       | 2 I                         | 9<br>10             | ,             | 3        |
| 35-39   | 175<br>85            |          | ,                                | 4.0  | T 2 2          | 80       |                             |                     | 5             | 5<br>6   |
|   |                      | 45<br>10 | 1                                | 1.2<br>4.8   | 98             | 01       | 12                          | 14<br>10            | 5<br>2        | 10       |
| 40+   | 21                   |          | 1                                | 4.0  |                |          | 2                           | Τ0                  | 2             | Τ0       |
| Unknown   | 0                    |          | •                                | •  | •              | •        | •                           | •                   | •             | •        |
|   |                      |          |                                  |  |                |          |                             |                     |               |          |

Third of four pages

PAGE 3

Note: Death rates (except infant) are per 100,000 population. Infant, neonatal, and postneonatal death rates are per 1,000 live births. Perinatal and fetal death rates are per 1,000 live births plus REPORTED CASES OF COMMUTABLE DISEASES\* fetal deaths. Rates are not calculated for fewer than 20 deaths. Disease Number | TOTAL DEATHS 502 Selected Crude Death Rate 902 Underlying Cause Deaths Rate Campylobacter Enteritis Giardiasis 6 l Heart Disease (total) 101 181 0 1 Ischemic heart disease 58 104 Hepatitis Type A <5 Age Deaths Rate Cancer (total) 125 224 Hepatitis Type B\*\* 18 | 1-4 <5 | 5-14 . Trachea/Bronchus/Lung 37 66 Hepatitis NANB/C Legionnaire's 1 15 Colorectal
2 54 Female Breast 8 . 27 | 15-19 Lyme 8 .\* 10 102 | Cerebrovascular Disease 37 66 47 267 | Lower Resp. Disease 27 48 48 721 | Pneumonia & Influenza 11 . Measles 0 | 20-34 Meningitis, Aseptic Meningitis, Bacterial <5 | 35-54 <5 | 55-64 0 | 65-74 Mumps 74 1,912 Accidents 35 63 0 | 75-84 142 5,338 5 | 85+ 173 13,622 Pertussis Salmonellosis Motor vehicle 16 . 9 Diabetes Infect./Parasitic Dis. 6 <5 Shiqellosis Tuberculosis Suicide 12 . 0 | Infant Mortality Deaths Rate \* 2007 provisional data. Total Infant 5 \* Based on female population. . Neonatal 4 .
Postneonatal 1 . \*\* Includes all positive HBsAq test results. ALCOHOL AND DRUG ABUSE AS UNDERLYING OR CONTRIBUTING CAUSE OF DEATH Infant Mortality by Race of Mother Alcohol Sexually Transmitted Disease Chlamydia Trachomatis 83 White Genital Herpes 35 | Black 6 | Hispanic . Gonorrhea Asian Syphilis <5 Asian . . Other/Unknown . . . ----- MOTOR VEHICLE CRASHES -----Infant Mortality by | Note: These data are based on location ----- IMMUNIZATIONS ----of crash, not on residence. Type of Motor Persons Persons
Vehicle Crash Injured Killed
Total Crashes 467 23 Children in Grades K-12 by Compliance Level Compliant 9,942 Non-compliant 80 Alcohol-Related 31 13 Percent Compliant 99.2 Perinatal With Citation: Mortality Deaths Rate For OWI For Speeding 41 1 Total Perinatal 9 92 1 28 | Motorcyclist | Bicyclist Neonatal 4 . Fetal 5 . 10 Pedestrian

|                |           | Per Average Cha |        |           |         | harge             |            |          | Per Average |             |          |
|----------------|-----------|-----------------|--------|-----------|---------|-------------------|------------|----------|-------------|-------------|----------|
| DISEASE /      |           | 1,000           | Stay   | Average   | Per     | DISEASE /         |            | 1,000    | Stay        | Average     | Per      |
| AGE GROUP      | Number    | Pop             | (Days) | Charge    | Capita  | AGE GROUP         | Number     | Pop      | (Days)      | Charge      | Capit    |
| Injury-Related | : All     |                 |        |           |         | Alcohol-Relate    | d          |          |             |             |          |
| Total          | 649       | 11.7            | 5.0    | \$27,514  | \$321   | Total             | 125        | 2.2      | 4.4         | \$8,690     | \$20     |
| <18            | 52        | 4.2             |        | \$15,115  | \$64    | 18-44             | 60         | 3.0      | 4.8         | \$8,733     | \$27     |
| 18-44          | 159       | 8.0             |        |           | \$217   | 45-64             | 61         | 3.9      | 3.9         | \$8,143     | ;<br>;31 |
| 45-64          | 166       | 10.5            |        | \$30,330  | \$319   | Pneumonia and     | Influenza  |          |             | , - ,       |          |
| 65+            | 272       | 34.9            |        | \$28,482  | \$993   | Total             | 220        | 4.0      | 4.7         | \$16,523    | \$65     |
| Injury: Hip    |           |                 |        | . ,       | · i     | <18               | 13         |          |             |             |          |
| Total          | 71        | 1.3             | 6.6    | \$31,487  | \$40    | 45-64             | 47         | 3.0      | 5.0         | \$21,124    | \$63     |
| 65+            | 67        | 8.6             |        | \$30,500  | \$262   | 65+               | 141        | 18.1     |             | \$15,111    | \$273    |
| Injury: Pois   | onings    |                 |        | , ,       | ' ' i   | Cerebrovascula    |            |          |             | , -,        | '        |
| Total          | 52        | 0.9             | 2.2    | \$9,819   | \$9     | Total             | 163        | 2.9      | 3.7         | \$20,072    | \$59     |
| 18-44          | 25        | 1.3             |        | \$10,820  | \$14    | 45-64             | 34         |          |             | \$24,209    | \$52     |
| 10 11          | 20        |                 |        | 710,020   | 7       | 65+               | 125        | 16.0     |             | \$18,001    | \$288    |
| sychiatric     |           |                 |        |           | i       | Asthma            |            |          | J.,         | 410,001     | 7200     |
| Total          | 309       | 5.5             | 8.7    | \$10,786  | \$60    | Total             | 42         | 0.8      | 3.3         | \$11,239    | \$8      |
| <18            | 57        | 4.6             |        | \$13,348  | \$62    | <18               | 13         |          |             | 711,200     | T .      |
| 18-44          | 160       | 8.1             | 7.6    | \$8,675   | \$70    | 18-44             | 9          |          | _           |             |          |
| 45-64          | 62        | 3.9             | 7.5    | \$9,881   | \$39    | 45-64             | 9          |          | _           |             |          |
| 65+            | 30        | 3.8             |        | \$19,055  | \$73    | 65+               | 11         |          | _           |             |          |
|                |           |                 |        | , ,,,,,,, | , -<br> | Other Chronic     | Obstructiv | re Pulmo | nary Di     | sease       |          |
| oronary Heart  | Disease   |                 |        |           | i       | Total             | 83         | 1.5      | _           | \$18,649    | \$28     |
| Total          | 357       | 6.4             | 3.3    | \$39,182  | \$251   | 45-64             | 13         |          |             |             |          |
| 45-64          | 141       | 8.9             |        | \$37,583  | \$335   | 65+               | 64         | 8.2      | 4.5         | \$14,684    | \$120    |
| 65+            | 199       | 25.5            |        |           | \$1023  |                   |            |          |             | , , , , , , | ,        |
|                |           |                 |        | , ,,,,,,, | i       | Drug-Related      |            |          |             |             |          |
| Malignant Neop | lasms (Ca | ncers):         | All    |           | i       | Total             | 41         | 0.7      | 7.3         | \$8,457     | \$6      |
| Total          | 278       | 5.0             |        | \$30,260  | \$151   | 18-44             | 22         | 1.1      | 9.8         | \$9,202     | \$10     |
| 18-44          | 34        | 1.7             | 4.7    | \$25,309  | \$44    |                   |            |          |             |             | ·        |
| 45-64          | 100       | 6.3             |        | \$26,773  | \$169   | Total Hospital    | izations   |          |             |             |          |
| 65+            | 142       | 18.2            |        | \$33,313  | \$606   | Total             |            | 131.7    | 4.0         | \$18,827    | \$2,480  |
| Neoplasms: F   |           |                 |        |           |         | <18               | 1,140      | 92.5     | 3.1         | \$7,737     | \$716    |
| Total          | 21        | 0.8             |        | \$17,163  | \$13    | 18-44             | 1,858      | 94.0     | 3.5         | \$14,354    |          |
| Neoplasms: C   | olo-recta | 1               |        |           | j       | 45-64             | 1,699      | 107.5    | 4.0         | \$23,187    | \$2,493  |
| Total          | 35        | 0.6             | 8.0    | \$32,320  | \$20    | 65+               | 2,636      | 337.9    | 4.8         | \$23,967    | \$8,099  |
| 65+            | 21        | 2.7             |        | \$33,140  | \$89    |                   |            |          |             |             |          |
| Neoplasms: L   |           |                 |        | . ,       |         | P                 | REVENTABLE | HOSPIT   | ALIZATI     | ONS*        |          |
| Total          | 30        | 0.5             | 6.5    | \$32,729  | \$18    | Total             | 791        | 14.2     |             | \$17,210    | \$244    |
|                | -         |                 |        |           | , i     | <18               | 50         | 4.1      |             | \$11,373    | \$46     |
| iabetes        |           |                 |        |           | j       | 18-44             | 93         | 4.7      |             | \$24,589    | \$116    |
| Total          | 69        | 1.2             | 5.5    | \$23,642  | \$29    | 45-64             | 171        | 10.8     |             | \$21,637    | \$234    |
| 65+            | 27        | 3.5             | 6.6    |           | \$89    | 65+               | 477        | 61.2     |             | \$14,796    | \$905    |
|                |           |                 |        |           |         | * Hospitalization |            |          |             |             |          |