Wisconsin Local Health Department Survey, 2011



June 2013

Health Analytics Section
Office of Health Informatics
Division of Public Health
Wisconsin Department of Health Services

Foreword

The Wisconsin Department of Health Services (DHS) is mandated by section 251.05, Wisconsin Statutes, to collect information annually from local health departments (LHDs). The 2011 Local Health Department Survey was conducted within DHS by the Office of Policy and Practice Alignment, Wisconsin Division of Public Health (DPH).

The Office of Policy and Practice Alignment distributed the 2011 survey to local health officers online via the online survey tool, which allowed the LHDs to submit their responses electronically. The 2011 survey was available electronically through Select Survey beginning August 1, 2012, and the final survey was completed on September 30, 2012. DPH Regional Office staff reviewed survey responses for errors and inconsistencies.

The information presented in this report is based on local health department responses to the 2011 annual survey. Included are tables showing financial data (revenues, expenses, local tax levies and per capita expenditures) and LHD staffing for 2011. All 92 LHDs in Wisconsin in 2011 responded to both the financial survey and the staffing survey. At the end of the report are copies of the survey instruments and the definitions provided to LHDs as a reference for their responses.

As noted above, all data shown are self-reported by the LHDs, with data verification provided by DPH Regional Office staff. Georgia Cameron, Director of the Southeastern Regional Office, and Yvonne Eide of the Southern Regional Office, compiled and verified the data from the online survey.

This report was compiled by Yiwu Zhang in the Health Analytics Section of the Office of Health Informatics, DPH. Pat Nametz edited the report. Milda Aksamitauskas, Health Analytics Section Chief, supervised report preparation. Oskar Anderson, Director of the Office of Health Informatics, provided overall direction. Patricia Guhleman, Director, Office of Policy and Practice Alignment, reviewed the report draft.

This report and other health statistics for Wisconsin are available online at http://www.dhs.wisconsin.gov/stats/. Comments, suggestions and requests for further information may be addressed to individual Regional Office Directors (http://www.dhs.wisconsin.gov/localhealth/counties/regional.htm) or to:

Yiwu Zhang Division of Public Health P.O. Box 2659, Room 133 Madison, WI 53701-2659 Telephone: 608-267-0334

E-mail: yiwu.zhang@wisconsin.gov

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| Table 1. Local Health Department Revenues and Expenses, Wisconsin 2011 | | | | | | | | | | | |
|--|------------|------------------------|--------------|---------------|---------------|---------------|--------------|---------------|-----------------------|--|--|
| | | | Revenu | es | Expense | es | Tax | x Levy ** | | | |
| LHD | Population | Fiscal Agent *** | Total | Per Capita | Total | Per Capita | Total | Per Capita | % of Total Exp. | | |
| STATE TOTAL | 5,694,236 | | \$83,118,641 | \$14.60 | \$160,737,327 | \$28.23 | \$78,735,680 | \$13.83 | 49.0% | | |
| | | | | | | | | | | | |
| ADAMS | 20,935 | No | \$476,769 | \$22.77 | \$751,575 | \$35.90 | \$273,222 | \$13.05 | 36.4% | | |
| ASHLAND | 16,064 | No | \$379,708 | \$23.64 | \$1,065,345 | \$66.32 | \$685,637 | \$42.68 | 64.4% | | |
| BARRON | 45,925 | No | \$1,022,002 | \$22.25 | \$1,243,042 | \$27.07 | \$221,040 | \$4.81 | 17.8% | | |
| BAYFIELD | 15,036 | No | \$599,978 | \$39.90 | \$840,362 | \$55.89 | \$231,067 | \$15.37 | 27.5% | | |
| BROWN | 225,267 | Yes | \$1,499,559 | \$6.66 | \$3,608,563 | \$16.02 | \$2,109,004 | \$9.36 | 58.4% | | |
| De Pere | 23,925 | No | \$131,756 | \$5.51 | \$390,177 | \$16.31 | \$258,421 | \$10.80 | 66.2% | | |
| BUFFALO | 13,620 | No | \$202,821 | \$14.89 | \$444,370 | \$32.63 | \$241,549 | \$17.73 | 54.4% | | |
| BURNETT | 15,448 | No | \$268,831 | \$17.40 | \$660,676 | \$42.77 | \$391,845 | \$25.37 | 59.3% | | |
| CALUMET | 35,768 | No | \$260,411 | \$7.28 | \$845,487 | \$23.64 | \$585,076 | \$16.36 | 69.2% | | |
| CHIPPEWA | 62,610 | Yes | \$954,322 | \$15.24 | \$1,513,858 | \$24.18 | \$629,380 | \$10.05 | 41.6% | | |
| CLARK | 34,719 | No | \$327,672 | \$9.44 | \$640,392 | \$18.45 | \$312,720 | \$9.01 | 48.8% | | |
| COLUMBIA | 56,850 | No | \$388,356 | \$6.83 | \$765,953 | \$13.47 | \$387,298 | \$6.81 | 50.6% | | |
| CRAWFORD | 16,600 | Yes | \$50,322 | \$3.03 | \$362,119 | \$21.81 | \$311,797 | \$18.78 | 86.1% | | |
| DANE | 489,331 | No | \$6,713,634 | \$13.72 | \$16,076,958 | \$32.85 | \$8,984,374 | \$18.36 | 55.9% | | |
| DODGE | 88,789 | No | \$602,691 | \$6.79 | \$1,103,386 | \$12.43 | \$419,931 | \$4.73 | 38.1% | | |
| DOOR | 27,765 | No | \$345,953 | \$12.46 | \$1,077,374 | \$38.80 | \$731,556 | \$26.35 | 67.9% | | |
| DOUGLAS | 44,176 | No | \$431,916 | \$9.78 | \$1,093,916 | \$24.76 | \$662,000 | \$14.99 | 60.5% | | |
| DUNN | 43,787 | No | \$707,472 | \$16.16 | \$1,295,177 | \$29.58 | \$580,326 | \$13.25 | 44.8% | | |
| EAU CLAIRE | 99,012 | No | \$1,838,967 | \$18.57 | \$4,679,430 | \$47.26 | \$2,722,672 | \$27.50 | 58.2% | | |
| FLORENCE | 4,337 | No | \$148,941 | \$34.34 | \$210,168 | \$48.46 | \$61,227 | \$14.12 | 29.1% | | |
| FOND DU LAC | 101,740 | Yes | \$2,278,912 | \$22.40 | \$3,374,496 | \$33.17 | \$1,037,011 | \$10.19 | 30.7% | | |
| FOREST | 9,180 | No | \$188,908 | \$20.58 | \$426,479 | \$46.46 | \$261,574 | \$28.49 | 61.3% | | |
| GRANT | 51,280 | Yes | \$1,626,415 | \$31.72 | \$1,856,831 | \$36.21 | \$219,625 | \$4.28 | 11.8% | | |
| GREEN | 36,884 | No | \$446,335 | \$12.10 | \$566,105 | \$15.35 | \$119,770 | \$3.25 | 21.2% | | |
| GREEN LAKE | 19,091 | Yes | \$264,298 | \$13.84 | \$620,003 | \$32.48 | \$355,705 | \$18.63 | 57.4% | | |
| IOWA | 23,720 | No | \$124,845 | \$5.26 | \$319,165 | \$13.46 | \$194,320 | \$8.19 | 60.9% | | |
| IRON | 5,828 | No | \$177,647 | \$30.48 | \$428,688 | \$73.56 | \$214,540 | \$36.81 | 50.1% | | |
| JACKSON | 20,475 | No | \$261,665 | \$12.78 | \$586,259 | \$28.63 | \$324,594 | \$15.85 | 55.4% | | |
| JEFFERSON | 68,306 | No | \$629,319 | \$9.21 | \$1,526,880 | \$22.35 | \$897,561 | \$13.14 | 58.8% | | |
| Watertown | 15,488 | Yes | \$458,065 | \$29.58 | \$653,584 | \$42.20 | \$229,640 | \$14.83 | 35.1% | | |
| JUNEAU | 26,725 | Yes | \$490,937 | \$18.37 | \$1,122,861 | \$42.02 | \$631,924 | \$23.65 | 56.3% | | |

^{*} No county health department.

^{**} Tax levy is generally the difference between revenues and expenses.

^{***} Agency is a fiscal agent for a multi-jurisdictional consortium for public health programs or services other than public health preparedness.

County health departments appear in capital letters. Municipal health departments are indented.

The population count reflects the population in each department's jurisdiction. Populations of county LHDs in counties with municipal health departments do not include the populations of those municipalities.

Populations shown are estimates provided by the Wisconsin Department of Administration for January 1, 2011.

| Table 1. Local Health Department Revenues and Expenses, Wisconsin 2011 (continued) | | | | | | | | | | | |
|--|------------|------------------------|--------------|---------------|----------------|---------------|--------------|---------------|-----------------------|--|--|
| | | | Reveni | ies | Expens | es | Ta | x Levy ** | | | |
| LHD | Population | Fiscal Agent *** | Total | Per Capita | Total | Per Capita | Total | Per Capita | % of Total Exp. | | |
| KENOSHA | 166,632 | Yes | \$4,994,832 | \$29.98 | \$6,852,368 | \$41.12 | \$1,857,536 | \$11.15 | 27.1% | | |
| KEWAUNEE | 20,594 | No | \$179,609 | \$8.72 | \$397,208 | \$19.29 | \$210,094 | \$10.20 | 52.9% | | |
| LA CROSSE | 114,919 | No | \$3,433,310 | \$29.88 | \$5,242,167 | \$45.62 | \$1,976,099 | \$17.20 | 37.7% | | |
| LAFAYETTE | 16,880 | No | \$286,456 | \$16.97 | \$500,214 | \$29.63 | \$213,758 | \$12.66 | 42.7% | | |
| LANGLADE | 19,901 | No | \$197,727 | \$9.94 | \$599,053 | \$30.10 | \$401,324 | \$20.17 | 67.0% | | |
| LINCOLN | 28,668 | No | \$504,126 | \$17.58 | \$1,052,837 | \$36.73 | \$543,814 | \$18.97 | 51.7% | | |
| MANITOWOC | 81,406 | No | \$1,647,372 | \$20.24 | \$2,481,642 | \$30.48 | \$834,270 | \$10.25 | 33.6% | | |
| MARATHON | 134,414 | Yes | \$1,701,338 | \$12.66 | \$4,343,157 | \$32.31 | \$2,641,819 | \$19.65 | 60.8% | | |
| MARINETTE | 41,719 | No | \$556,871 | \$13.35 | \$1,043,762 | \$25.02 | \$486,891 | \$11.67 | 46.6% | | |
| MARQUETTE | 15,392 | No | \$108,041 | \$7.02 | \$324,092 | \$21.06 | \$216,051 | \$14.04 | 66.7% | | |
| MENOMINEE | 4,202 | No | \$38,741 | \$9.22 | \$99,140 | \$23.59 | \$60,116 | \$14.31 | 60.6% | | |
| MILWAUKEE* | | | | | | | | | | | |
| Cudahy | 18,253 | Yes | \$815,649 | \$44.69 | \$1,201,017 | \$65.80 | \$385,368 | \$21.11 | 32.1% | | |
| Franklin | 35,504 | No | \$118,367 | \$3.33 | \$580,960 | \$16.36 | \$462,593 | \$13.03 | 79.6% | | |
| Greendale | 14,027 | No | \$43,471 | \$3.10 | \$292,509 | \$20.85 | \$287,148 | \$20.47 | 98.2% | | |
| Greenfield | 36,672 | No | \$221,812 | \$6.05 | \$541,144 | \$14.76 | \$313,243 | \$8.54 | 57.9% | | |
| Hales Corners | 7,685 | No | \$39,420 | \$5.13 | \$159,665 | \$20.78 | \$146,402 | \$19.05 | 91.7% | | |
| Milwaukee City | 595,525 | No | \$14,747,420 | \$24.76 | \$26,372,856 | \$44.29 | \$12,898,015 | \$21.66 | 48.9% | | |
| North Shore | 37,386 | Yes | \$222,536 | \$5.95 | \$547,037 | \$14.63 | \$324,501 | \$8.68 | 59.3% | | |
| Oak Creek | 34,495 | No | \$162,415 | \$4.71 | \$672,960 | \$19.51 | \$510,545 | \$14.80 | 75.9% | | |
| St. Francis | 9,448 | No | \$37,914 | \$4.01 | \$189,670 | \$20.08 | \$167,178 | \$17.69 | 88.1% | | |
| Shorewood/ Whitefish Bay | 27,286 | Yes | \$317,989 | \$11.65 | \$389,802 | \$14.29 | \$71,813 | \$2.63 | 18.4% | | |
| South Milwaukee | 21,137 | Yes | \$249,994 | \$11.83 | \$649,804 | \$30.74 | \$439,218 | \$20.78 | 67.6% | | |
| Wauwatosa | 46,380 | No | \$114,585 | \$2.47 | \$1,375,840 | \$29.66 | \$1,193,824 | \$25.74 | 86.8% | | |
| West Allis | 64,571 | Yes | \$919,546 | \$14.24 | \$2,607,619 | \$40.38 | \$2,290,074 | \$35.47 | 87.8% | | |
| MONROE | 44,877 | No | \$552,851 | \$12.32 | \$869,137 | \$19.37 | \$365,830 | \$8.15 | 42.1% | | |
| OCONTO | 37,723 | No | \$312,888 | \$8.29 | \$801,326 | \$21.24 | \$488,438 | \$12.95 | 61.0% | | |
| ONEIDA | 35,962 | Yes | \$1,125,350 | \$31.29 | \$1,587,721 | \$44.15 | \$497,716 | \$13.84 | 31.4% | | |
| OUTAGAMIE | 117,325 | No | \$1,028,829 | \$8.77 | \$1,894,890 | \$16.15 | \$866,061 | \$7.38 | 45.7% | | |
| Appleton | 72,715 | No | \$618,194 | \$8.50 | \$1,447,087 | \$19.90 | \$828,893 | \$11.40 | 57.3% | | |
| OZAUKEE | 86,530 | No | \$441,860 | \$5.11 | \$1,347,420 | \$15.57 | \$860,967 | \$9.95 | 63.9% | | |
| PEPIN | 7,461 | No | \$246,401 | \$33.03 | \$389,785 | \$52.24 | \$148,183 | \$19.86 | 38.0% | | |
| a **** · * | | | 2011 D: | | 1.11 YY 1.1 TO | | | | | | |

^{*} No county health department.

^{**} Tax levy is generally the difference between revenues and expenses.

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Populations shown are estimates provided by the Wisconsin Department of Administration for January 1, 2011.

| Table 1. Local Health Department Revenues and Expenses, Wisconsin 2011 (continued) | | | | | | | | | | | | |
|--|------------|------------------------|-------------|---------------|-------------|---------------|-------------|---------------|-----------------------|--|--|--|
| | | | Reven | ues | Expens | ses | T | ax Levy ** | : | | | |
| LHD | Population | Fiscal Agent *** | Total | Per Capita | Total | Per Capita | Total | Per Capita | % of Total Exp. | | | |
| PIERCE | 41,085 | No | \$1,057,375 | \$25.74 | \$1,680,788 | \$40.91 | \$593,304 | \$14.44 | 35.3% | | | |
| POLK | 44,244 | Yes | \$1,545,296 | \$34.93 | \$2,489,001 | \$56.26 | \$810,308 | \$18.31 | 32.6% | | | |
| PORTAGE | 70,370 | No | \$1,229,489 | \$17.47 | \$2,372,690 | \$33.72 | \$1,132,370 | \$16.09 | 47.7% | | | |
| PRICE | 14,000 | No | \$582,655 | \$41.62 | \$1,020,727 | \$72.91 | \$438,072 | \$31.29 | 42.9% | | | |
| RACINE * | | | | | | | | | | | | |
| Central Racine | 58,161 | No | \$275,506 | \$4.74 | \$731,677 | \$12.58 | \$406,960 | \$7.00 | 55.6% | | | |
| Racine City | 80,918 | No | \$1,392,090 | \$17.20 | \$2,770,709 | \$34.24 | \$1,221,194 | \$15.09 | 44.1% | | | |
| Western Racine | 56,146 | No | \$331,890 | \$5.91 | \$617,949 | \$11.01 | \$363,158 | \$6.47 | 58.8% | | | |
| RICHLAND | 18,045 | No | \$142,210 | \$7.88 | \$261,828 | \$14.51 | \$119,618 | \$6.63 | 45.7% | | | |
| ROCK | 160,287 | No | \$1,156,328 | \$7.21 | \$3,447,314 | \$21.51 | \$2,290,986 | \$14.29 | 66.5% | | | |
| RUSK | 14,703 | No | \$317,690 | \$21.61 | \$569,405 | \$38.73 | \$212,894 | \$14.48 | 37.4% | | | |
| ST. CROIX | 84,503 | No | \$964,994 | \$11.42 | \$1,614,612 | \$19.11 | \$649,618 | \$7.69 | 40.2% | | | |
| SAUK | 61,951 | Yes | \$869,422 | \$14.03 | \$1,340,366 | \$21.64 | \$498,666 | \$8.05 | 37.2% | | | |
| SAWYER | 16,600 | No | \$285,539 | \$17.20 | \$490,047 | \$29.52 | \$204,507 | \$12.32 | 41.7% | | | |
| SHAWANO | 41,954 | No | \$357,961 | \$8.53 | \$654,579 | \$15.60 | \$320,000 | \$7.63 | 48.9% | | | |
| SHEBOYGAN | 115,569 | No | \$1,352,560 | \$11.70 | \$3,236,745 | \$28.01 | \$1,884,184 | \$16.30 | 58.2% | | | |
| TAYLOR | 20,681 | No | \$329,184 | \$15.92 | \$581,964 | \$28.14 | \$318,557 | \$15.40 | 54.7% | | | |
| TREMPEALEAU | 28,905 | No | \$464,164 | \$16.06 | \$600,373 | \$20.77 | \$198,525 | \$6.87 | 33.1% | | | |
| VERNON | 29,849 | No | \$327,853 | \$10.98 | \$719,241 | \$24.10 | \$391,388 | \$13.11 | 54.4% | | | |
| VILAS | 21,444 | Yes | \$356,308 | \$16.62 | \$643,860 | \$30.03 | \$125,757 | \$5.86 | 19.5% | | | |
| WALWORTH | 102,485 | No | \$829,294 | \$8.09 | \$1,712,401 | \$16.71 | \$883,107 | \$8.62 | 51.6% | | | |
| WASHBURN | 15,900 | No | \$447,255 | \$28.13 | \$865,510 | \$54.43 | \$418,255 | \$26.31 | 48.3% | | | |
| WASHINGTON | 132,206 | Yes | \$845,797 | \$6.40 | \$1,943,253 | \$14.70 | \$1,097,456 | \$8.30 | 56.5% | | | |
| WAUKESHA | 390,267 | No | \$1,391,763 | \$3.57 | \$3,608,016 | \$9.24 | \$2,216,252 | \$5.68 | 61.4% | | | |
| WAUPACA | 52,392 | No | \$841,138 | \$16.05 | \$1,270,441 | \$24.25 | \$437,174 | \$8.34 | 34.4% | | | |
| WAUSHARA | 24,531 | Yes | \$587,251 | \$23.94 | \$1,137,405 | \$46.37 | \$549,455 | \$22.40 | 48.3% | | | |
| WINNEBAGO | 58,928 | Yes | \$1,260,449 | \$21.39 | \$2,141,304 | \$36.34 | \$880,855 | \$14.95 | 41.1% | | | |
| Menasha | 17,381 | No | \$445,831 | \$25.65 | \$703,100 | \$40.45 | \$172,270 | \$9.91 | 24.5% | | | |
| Neenah | 25,612 | No | \$290,439 | \$11.34 | \$510,358 | \$19.93 | \$311,795 | \$12.17 | 61.1% | | | |
| Oshkosh | 66,080 | No | \$571,734 | \$8.65 | \$900,396 | \$13.63 | \$240,200 | \$3.63 | 26.7% | | | |
| WOOD | 74,669 | No | \$1,983,805 | \$26.57 | \$3,097,700 | \$41.49 | \$1,074,607 | \$14.39 | 34.7% | | | |
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County health departments appear in capital letters. Municipal health departments are indented.

Populations shown are estimates provided by the Wisconsin Department of Administration for January 1, 2011.

^{*} No county health department.

^{**} Tax levy is generally the difference between revenues and expenses.

^{***} Agency is a fiscal agent for a multi-jurisdictional consortium for public health programs or services other than public health preparedness.

The population count reflects the population in each department's jurisdiction. Populations of county LHDs in counties with municipal health departments do not include the populations of those municipalities.

| Table 2. Local Hea | lth Departmen | t Staff, V | Visconsin 2 | 2011 | | | | |
|--------------------|---------------|----------------|--------------------------------|-----------------------------|------------------------------------|-------------------------------------|-------------------------------------|------------------|
| LHD | Population | Total Staff | Staff per 10,000 Pop. | Admini- strator Staff | Public Health Nurse Staff | Other Profes- sional Staff | Para- profes- sional Staff | Support Staff |
| STATE TOTAL | 5,694,236 | 2,393 | 4.2 | 234 | 654 | 707 | 406 | 392 |
| ADANG | 20.025 | 26 | 12.0 | 1 | 4 | 10 | ~ | |
| ASHLAND | 20,935 | 26 | 12.0 13.0 | 1 2 | 4 | 10 | 5 | 6 |
| ASHLAND | 16,064 | 21 | | | 4 | | | |
| BARRON | 45,925 | 16 | 3.5 | 1 | 6 | 6 | 1 | 2 |
| BAYFIELD | 15,036 | 18 | 12.0 | 1 | 5 | 6 | 2 | 4 |
| BROWN | 225,267 | 39 | 1.7 | 5 | 13 | 13 | 4 | 4 |
| De Pere | 23,925 | 7 | 2.9 | 1 | 2 | 3 | 0 | 1 |
| BUFFALO | 13,620 | 17 | 12.0 | 2 | 0 | 4 | 6 | 5 |
| BURNETT | 15,448 | 8 | 5.2 | 1 | 3 | 3 | 1 | 0 |
| CALUMET | 35,768 | 14 | 3.9 | 3 | 5 | 1 | 3 | 2 |
| CHIPPEWA | 62,610 | 28 | 4.5 | 2 | 5 | 10 | 2 | 9 |
| CLARK | 34,719 | 14 | 4.0 | 2 | 4 | 2 | 4 | 2 |
| COLUMBIA | 56,850 | 15 | 2.6 | 2 | 4 | 5 | 3 | 1 |
| CRAWFORD | 16,600 | 37 | 22.0 | 1 | 30 | 4 | 1 | 1 |
| DANE | 489,331 | 209 | 4.3 | 16 | 48 | 32 | 94 | 19 |
| DODGE | 88,789 | 16 | 1.8 | 3 | 6 | 2 | 4 | 1 |
| DOOR | 27,765 | 18 | 6.5 | 1 | 6 | 6 | 2 | 3 |
| DOUGLAS | 44,176 | 14 | 3.2 | 3 | 4 | 4 | 0 | 3 |
| DUNN | 43,787 | 20 | 4.6 | 1 | 4 | 9 | 1 | 5 |
| EAU CLAIRE | 99,012 | 63 | 6.4 | 8 | 17 | 20 | 6 | 12 |
| FLORENCE | 4,337 | 6 | 14.0 | 1 | 0 | 2 | 2 | 1 |
| FOND DU LAC | 101,740 | 92 | 9.0 | 1 | 23 | 54 | 9 | 5 |
| FOREST | 9,180 | 8 | 8.7 | 1 | 1 | 3 | 1 | 2 |
| GRANT | 51,280 | 40 | 7.8 | 2 | 9 | 18 | 6 | 5 |
| GREEN | 36,884 | 9 | 2.4 | 1 | 0 | 1 | 4 | 3 |
| GREEN LAKE | 19,091 | 8 | 4.2 | 1 | 3 | 4 | 0 | 0 |
| IOWA | 23,720 | 7 | 3.0 | 1 | 4 | 1 | 0 | 1 |
| IRON | 5,828 | 8 | 14.0 | 1 | 1 | 4 | 0 | 2 |
| JACKSON | 20,475 | 11 | 5.4 | 2 | 3 | 4 | 0 | 2 |
| JEFFERSON | 68,306 | 33 | 4.8 | 2 | 8 | 1 | 18 | 4 |
| Watertown | 15,488 | 10 | 6.5 | 1 | 2 | 5 | 1 | 1 |
| JUNEAU | 26,725 | 20 | 7.5 | 2 | 4 | 9 | 3 | 2 |

^{*} No county health department.

Staffing information includes both health department employees and contracted personnel.

County health departments appear in capital letters. Municipal health departments are indented.

The population count reflects the population in each department's jurisdiction. Populations of county LHDs in counties with municipal health departments do not include the populations of those municipalities.

Populations shown are estimates provided by the Wisconsin Department of Administration for January 1, 2011.

| Table 2. Local Healtl | h Department | t Staff, W | Visconsin 2 | 2011 (conti | nued) | | | |
|-----------------------|--------------|------------|------------------------|--------------------|---------------------------|----------------------------|----------------------------|---------|
| | | Total | Staff per 10,000 | Admini- strator | Public Health Nurse | Other Profes- sional | Para- profes- sional | Support |
| LHD | Population | Staff | Pop. | Staff | Staff | Staff | Staff | Staff |
| KENOSHA | 166,632 | 48 | 2.9 | 4 | 18 | 18 | 4 | 4 |
| KEWAUNEE | 20,594 | 9 | 4.4 | 1 | 1 | 4 | 2 | 1 |
| LA CROSSE | 114,919 | 92 | 8.0 | 1 | 11 | 35 | 33 | 12 |
| LAFAYETTE | 16,880 | 9 | 5.3 | 1 | 4 | 1 | 2 | 1 |
| LANGLADE | 19,901 | 7 | 3.5 | 1 | 4 | 0 | 0 | 2 |
| LINCOLN | 28,668 | 21 | 7.3 | 1 | 8 | 8 | 1 | 3 |
| MANITOWOC | 81,406 | 24 | 2.9 | 2 | 9 | 4 | 6 | 3 |
| MARATHON | 134,414 | 53 | 3.9 | 1 | 15 | 27 | 3 | 7 |
| MARINETTE | 41,719 | 7 | 1.7 | 1 | 3 | 1 | 0 | 2 |
| MARQUETTE | 15,392 | 7 | 4.5 | 1 | 3 | 1 | 0 | 2 |
| MENOMINEE | 4,202 | 2 | 4.8 | 1 | 1 | 0 | 0 | 0 |
| MILWAUKEE* | | | | | | | | |
| Cudahy | 18,253 | 18 | 9.9 | 3 | 3 | 7 | 1 | 4 |
| Franklin | 35,504 | 31 | 8.7 | 1 | 7 | 22 | 0 | 1 |
| Greendale | 14,027 | 6 | 4.3 | 1 | 4 | 1 | 0 | 0 |
| Greenfield | 36,672 | 12 | 3.3 | 1 | 4 | 5 | 0 | 2 |
| Hales Corners | 7,685 | 6 | 7.8 | 1 | 2 | 2 | 0 | 1 |
| Milwaukee City | 595,525 | 280 | 4.7 | 44 | 59 | 72 | 54 | 51 |
| North Shore | 37,386 | 6 | 1.6 | 1 | 3 | 1 | 0 | 1 |
| Oak Creek | 34,495 | 9 | 2.6 | 2 | 4 | 1 | 0 | 2 |
| St. Francis | 9,448 | 6 | 6.4 | 1 | 1 | 2 | 1 | 1 |
| Shorewood/ | | | | | | | | |
| Whitefish Bay | 27,286 | 5 | 1.8 | 1 | 1 | 2 | 0 | 1 |
| South Milwaukee | 21,137 | 9 | 4.3 | 1 | 3 | 3 | 0 | 2 |
| Wauwatosa | 46,380 | 15 | 3.2 | 3 | 6 | 4 | 0 | 2 |
| West Allis | 64,571 | 40 | 6.2 | 6 | 10 | 13 | 5 | 6 |
| MONROE | 44,877 | 13 | 2.9 | 1 | 6 | 2 | 0 | 4 |
| OCONTO | 37,723 | 11 | 2.9 | 1 | 3 | 4 | 2 | 1 |
| ONEIDA | 35,962 | 20 | 5.6 | 2 | 5 | 8 | 0 | 5 |
| OUTAGAMIE | 117,325 | 26 | 2.2 | 3 | 8 | 7 | 5 | 3 |
| Appleton | 72,715 | 21 | 2.9 | 1 | 10 | 7 | 1 | 2 |
| OZAUKEE | 86,530 | 19 | 2.2 | 3 | 8 | 5 | 0 | 3 |
| PEPIN | 7,461 | 11 | 15.0 | 1 | 3 | 4 | 1 | 2 |

^{*} No county health department.

Staffing information includes both health department employees and contracted personnel.

County health departments appear in capital letters. Municipal health departments are indented.

The population count reflects the population in each department's jurisdiction. Populations of county LHDs in counties with municipal health departments do not include the populations of those municipalities.

Populations shown are estimates provided by the Wisconsin Department of Administration for January 1, 2011.

| Table 2. Local Health | Department | Staff, W | isconsin 2 | 011 (contin | ued) | | | |
|-----------------------|------------|----------|------------------------|--------------------|---------------------------|----------------------------|----------------------------|---------|
| | | Total | Staff per 10,000 | Admini- strator | Public Health Nurse | Other Profes- sional | Para- profes- sional | Support |
| LHD | Population | Staff | Pop. | Staff | Staff | Staff | Staff | Staff |
| PIERCE | 41,085 | 32 | 7.8 | 1 | 8 | 10 | 0 | 13 |
| POLK | 44,244 | 36 | 8.1 | 2 | 7 | 15 | 6 | 6 |
| PORTAGE | 70,370 | 28 | 4.0 | 4 | 14 | 6 | 4 | 0 |
| PRICE | 14,000 | 18 | 13.0 | 2 | 4 | 5 | 2 | 5 |
| RACINE* | | | | | | | | |
| Central Racine | 58,161 | 9 | 1.5 | 1 | 4 | 2 | 1 | 1 |
| Racine City | 80,918 | 42 | 5.2 | 6 | 9 | 17 | 3 | 7 |
| Western Racine Co. | 56,146 | 13 | 2.3 | 1 | 4 | 3 | 2 | 3 |
| RICHLAND | 18,045 | 9 | 5.0 | 1 | 2 | 3 | 1 | 2 |
| ROCK | 160,287 | 40 | 2.5 | 5 | 15 | 13 | 0 | 7 |
| RUSK | 14,703 | 11 | 7.5 | 2 | 1 | 3 | 1 | 4 |
| ST. CROIX | 84,503 | 25 | 3.0 | 2 | 6 | 11 | 3 | 3 |
| SAUK | 61,951 | 50 | 8.1 | 4 | 5 | 14 | 5 | 22 |
| SAWYER | 16,600 | 10 | 6.0 | 1 | 3 | 1 | 2 | 3 |
| SHAWANO | 41,954 | 10 | 2.4 | 3 | 3 | 1 | 1 | 2 |
| SHEBOYGAN | 115,569 | 38 | 3.3 | 4 | 15 | 6 | 5 | 8 |
| TAYLOR | 20,681 | 12 | 5.8 | 1 | 2 | 4 | 3 | 2 |
| TREMPEALEAU | 28,905 | 12 | 4.2 | 1 | 4 | 3 | 3 | 1 |
| VERNON | 29,849 | 17 | 5.7 | 1 | 6 | 3 | 4 | 3 |
| VILAS | 21,444 | 11 | 5.1 | 1 | 2 | 4 | 2 | 2 |
| WALWORTH | 102,485 | 30 | 2.9 | 2 | 7 | 4 | 13 | 4 |
| WASHBURN | 15,900 | 10 | 6.3 | 2 | 4 | 1 | 0 | 3 |
| WASHINGTON | 132,206 | 35 | 2.6 | 5 | 10 | 2 | 11 | 7 |
| WAUKESHA | 390,267 | 59 | 1.5 | 5 | 21 | 12 | 8 | 13 |
| WAUPACA | 52,392 | 22 | 4.2 | 3 | 3 | 8 | 4 | 4 |
| WAUSHARA | 24,531 | 16 | 6.5 | 1 | 7 | 3 | 1 | 4 |
| WINNEBAGO | 58,928 | 33 | 5.6 | 4 | 11 | 12 | 0 | 6 |
| Menasha | 17,381 | 17 | 9.8 | 1 | 4 | 1 | 11 | 0 |
| Neenah | 25,612 | 9 | 3.5 | 1 | 5 | 1 | 0 | 2 |
| Oshkosh | 66,080 | 9 | 1.4 | 1 | 5 | 2 | 0 | 1 |
| WOOD | 74,669 | 35 | 4.7 | 1 | 8 | 17 | 3 | 6 |

^{*} No county health department.

Staffing information includes both health department employees and contracted personnel.

County health departments appear in capital letters. Municipal health departments are indented.

The population count reflects the population in each department's jurisdiction. Populations of county LHDs in counties with municipal health departments do not include the populations of those municipalities.

Populations shown are estimates provided by the Wisconsin Department of Administration for January 1, 2011.

| Table 3. Local Heal | th Department | Table 3. Local Health Department FTE (Full-Time Equivalent) Staff, Wisconsin 2011 | | | | | | | | | | | | |
|---------------------|---------------|---|--------|---------|--------|----------------|---------|---------|--|--|--|--|--|--|
| | | | FTEs | | Public | Other | Para- | | | | | | | |
| | | | per | Admini- | Health | Profes- | profes- | | | | | | | |
| | | Total | 10,000 | strator | Nurse | sional | sional | Support | | | | | | |
| LHD | Population | FTEs | Pop. | FTEs | FTEs | FTEs | FTEs | FTEs | | | | | | |
| STATE TOTAL | 5,694,236 | 1751.7 | 3.1 | 223.4 | 536.7 | 479.3 | 197.6 | 314.6 | | | | | | |
| ADAMS | 20,935 | 9.4 | 4.5 | 1.0 | 2.2 | 4.3 | 0.7 | 1.2 | | | | | | |
| ASHLAND | 16,064 | 11.7 | 7.3 | 1.0 | 3.5 | 2.8 | 2.2 | 1.8 | | | | | | |
| BARRON | 45,925 | 13.0 | 2.8 | 1.4 | 3.7 | 6.0 | 0.3 | 2.0 | | | | | | |
| BAYFIELD | 15,036 | 11.0 | 7.3 | 1.0 | 2.4 | 3.9 | 0.3 | 3.5 | | | | | | |
| BROWN | 225,267 | 37.2 | 1.7 | 5.0 | 12.6 | 12.0 | 4.0 | 3.6 | | | | | | |
| De Pere | 23,925 | 4.7 | 2.0 | 1.0 | 1.6 | 1.3 | 0.0 | 0.8 | | | | | | |
| BUFFALO | 13,620 | 5.5 | 4.1 | 1.0 | 0.0 | 2.7 | 1.7 | 0.8 | | | | | | |
| BURNETT | 15,020 | 6.6 | 4.1 | 1.0 | 2.6 | 2.1 | 0.9 | 0.1 | | | | | | |
| CALUMET | 35,768 | 12.0 | 3.3 | 3.0 | 4.8 | 0.7 | 1.5 | 2.0 | | | | | | |
| CHIPPEWA | 62,610 | 18.5 | 2.9 | 2.0 | 4.8 | 4.6 | 0.8 | 6.4 | | | | | | |
| CLARK | 34,719 | 9.7 | 2.9 | 2.0 | 3.8 | 1.8 | 0.6 | 1.5 | | | | | | |
| COLUMBIA | 56,850 | 11.7 | 2.8 | 2.0 | 4.0 | 3.3 | 1.4 | 1.0 | | | | | | |
| | 16,600 | 7.0 | 4.2 | 1.0 | 0.0 | 4.0 | 1.4 | 1.0 | | | | | | |
| CRAWFORD DANE | 489,331 | 136.0 | 2.8 | 16.0 | 41.2 | 31.7 | 28.6 | 18.6 | | | | | | |
| DODGE | 88,789 | 136.0 | 1.3 | 1.3 | 5.2 | 1.6 | 2.5 | 1.0 | | | | | | |
| DOOR | 27,765 | 13.5 | 4.8 | 1.0 | 5.1 | 3.4 | 1.7 | 2.3 | | | | | | |
| DOUGLAS | 44,176 | 11.0 | 2.5 | 1.7 | 4.0 | 2.3 | 0.0 | 3.0 | | | | | | |
| DUNN | 44,176 | 16.6 | 3.8 | 1.7 | 3.8 | 6.4 | 0.8 | 4.5 | | | | | | |
| EAU CLAIRE | 99,012 | 50.4 | 5.1 | 6.6 | 15.2 | 15.7 | 2.8 | 10.1 | | | | | | |
| FLORENCE | 4,337 | 3.2 | 7.3 | 1.0 | 0.0 | 1.0 | 0.2 | 1.0 | | | | | | |
| FOND DU LAC | 101,740 | 34.5 | 3.4 | 1.0 | 13.3 | 9.8 | 5.8 | 4.6 | | | | | | |
| FOREST | 9,180 | 5.8 | 6.3 | 1.0 | 1.0 | 1.6 | 0.2 | 2.0 | | | | | | |
| GRANT | 51,280 | 27.3 | 5.3 | 2.0 | 8.2 | 8.5 | 4.1 | 4.5 | | | | | | |
| GREEN | 36,884 | 8.1 | 2.2 | 1.0 | 0.0 | 0.5 | 3.8 | 2.8 | | | | | | |
| GREEN LAKE | 19,091 | 6.6 | 3.5 | 1.0 | 2.8 | 2.9 | 0.0 | 0.0 | | | | | | |
| IOWA | 23,720 | 4.2 | 1.7 | 1.0 | 2.0 | 0.1 | 0.0 | 1.0 | | | | | | |
| IRON | 5,828 | 4.2 | 8.1 | 1.0 | 1.0 | 1.2 | 0.0 | 1.5 | | | | | | |
| JACKSON | 20,475 | 8.7 | 4.2 | 2.0 | 2.4 | 3.0 | 0.0 | 1.3 | | | | | | |
| JEFFERSON | 68,306 | 19.3 | 2.8 | 2.0 | 8.0 | 1.0 | 4.3 | 4.0 | | | | | | |
| Watertown | 15,488 | 8.2 | 5.3 | 1.0 | 1.0 | 4.2 | 1.0 | 1.0 | | | | | | |
| JUNEAU | 26,725 | 10.1 | 3.8 | 2.0 | 3.1 | 2.7 | 0.8 | 1.6 | | | | | | |
| JUNEAU | 20,723 | 10.1 | 5.0 | 2.0 | ا.1 | ۷.1 | 0.8 | 1.0 | | | | | | |

^{*} No county health department.

Staffing information includes both health department employees and contracted personnel.

County health departments appear in capital letters. Municipal health departments are indented.

The population count reflects the population in each department's jurisdiction. Populations of county LHDs in counties with municipal health departments do not include the populations of those municipalities.

Populations shown are estimates provided by the Wisconsin Department of Administration for January 1, 2011.

| Table 3. Local Health Department FTE Staff, Wisconsin 2011 (continued) | | | | | | | | | | | |
|--|------------|-------|--------|---------|--------|----------------|---------|---------|--|--|--|
| | | | FTEs | | Public | Other | Para- | | | | |
| | | | per | Admini- | Health | Profes- | profes- | | | | |
| | | Total | 10,000 | strator | Nurse | sional | sional | Support | | | |
| LHD | Population | FTEs | Pop. | FTEs | FTEs | FTEs | FTEs | FTEs | | | |
| KENOSHA | 166,632 | 44.7 | 2.7 | 4.0 | 15.3 | 17.4 | 4.0 | 4.0 | | | |
| KEWAUNEE | 20,594 | 4.8 | 2.3 | 1.0 | 1.0 | 1.8 | 0.5 | 0.5 | | | |
| LA CROSSE | 114,919 | 80.6 | 7.0 | 1.0 | 11.0 | 32.8 | 25.1 | 10.7 | | | |
| LAFAYETTE | 16,880 | 6.2 | 3.7 | 1.0 | 3.4 | 0.2 | 0.6 | 1.0 | | | |
| LANGLADE | 19,901 | 6.5 | 3.3 | 1.0 | 4.0 | 0.0 | 0.0 | 1.5 | | | |
| LINCOLN | 28,668 | 12.4 | 4.3 | 1.0 | 6.6 | 2.2 | 0.0 | 2.6 | | | |
| MANITOWOC | 81,406 | 19.9 | 2.4 | 2.0 | 8.4 | 3.4 | 3.7 | 2.4 | | | |
| MARATHON | 134,414 | 38.7 | 2.9 | 1.0 | 12.9 | 15.7 | 2.5 | 6.6 | | | |
| MARINETTE | 41,719 | 7.0 | 1.7 | 1.0 | 3.0 | 1.0 | 0.0 | 2.0 | | | |
| MARQUETTE | 15,392 | 6.5 | 4.2 | 1.0 | 2.5 | 1.0 | 0.0 | 2.0 | | | |
| MENOMINEE | 4,202 | 2 | 4.8 | 1 | 1 | 0 | 0 | 0 | | | |
| MILWAUKEE* | | | | | | | | | | | |
| Cudahy | 18,253 | 16.2 | 8.9 | 3.0 | 3.0 | 5.4 | 1.0 | 3.8 | | | |
| Franklin | 35,504 | 6.8 | 1.9 | 1.0 | 4.1 | 0.7 | 0.0 | 1.0 | | | |
| Greendale | 14,027 | 4.1 | 2.9 | 1.0 | 1.9 | 0.2 | 0.0 | 1.0 | | | |
| Greenfield | 36,672 | 7.3 | 2.0 | 1.0 | 3.0 | 1.8 | 0.0 | 1.5 | | | |
| Hales Corners | 7,685 | 2.6 | 3.4 | 1.0 | 1.1 | 0.2 | 0.0 | 0.3 | | | |
| Milwaukee City | 595,525 | 254.4 | 4.3 | 41.5 | 54.5 | 69.2 | 40.7 | 48.5 | | | |
| North Shore | 37,386 | 5.2 | 1.4 | 1.0 | 2.4 | 1.0 | 0.0 | 0.8 | | | |
| Oak Creek | 34,495 | 7.3 | 2.1 | 2.0 | 2.7 | 1.0 | 0.0 | 1.7 | | | |
| St. Francis | 9,448 | 2.8 | 3.0 | 1.0 | 1.0 | 0.5 | 0.2 | 0.1 | | | |
| Shorewood/ | | | | | | | | | | | |
| Whitefish Bay | 27,286 | 4.3 | 1.6 | 1.0 | 1.0 | 1.5 | 0.0 | 0.8 | | | |
| South Milwaukee | 21,137 | 6.5 | 3.1 | 1.0 | 3.0 | 1.1 | 0.0 | 1.4 | | | |
| Wauwatosa | 46,380 | 12.9 | 2.8 | 3.0 | 5.5 | 2.9 | 0.0 | 1.5 | | | |
| West Allis | 64,571 | 32.6 | 5.0 | 6.0 | 8.4 | 9.5 | 2.8 | 5.9 | | | |
| MONROE | 44,877 | 11.6 | 2.6 | 1.0 | 5.6 | 2.0 | 0.0 | 3.0 | | | |
| OCONTO | 37,723 | 9.7 | 2.6 | 1.0 | 3.0 | 3.0 | 1.9 | 0.8 | | | |
| ONEIDA | 35,962 | 18.3 | 5.1 | 2.0 | 4.8 | 6.5 | 0.0 | 5.0 | | | |
| OUTAGAMIE | 117,325 | 22.4 | 1.9 | 3.0 | 7.0 | 5.4 | 4.5 | 2.5 | | | |
| Appleton | 72,715 | 16.1 | 2.2 | 1.0 | 7.1 | 6.4 | 0.1 | 1.5 | | | |
| OZAUKEE | 86,530 | 15.7 | 1.8 | 3.0 | 6.8 | 3.8 | 0.0 | 2.1 | | | |
| PEPIN | 7,461 | 4.7 | 6.3 | 1.0 | 1.2 | 0.9 | 0.3 | 1.4 | | | |

^{*} No county health department.

Staffing information includes both health department employees and contracted personnel.

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Populations shown are estimates provided by the Wisconsin Department of Administration for January 1, 2011.

| Table 3. Local Health I | Department F | TE Staff, | Wisconsi | in 2011 (co | ntinued) | | | |
|-------------------------|--------------|-----------|----------|-------------|----------|----------------|---------|---------|
| | | | FTEs | | Public | Other | Para- | |
| | | | per | Admini- | Health | Profes- | profes- | |
| | | Total | 10,000 | strator | Nurse | sional | sional | Support |
| LHD | Population | FTEs | Pop. | FTEs | FTEs | FTEs | FTEs | FTEs |
| PIERCE | 41,085 | 21.2 | 5.1 | 1.0 | 6.9 | 3.8 | 0.0 | 9.4 |
| POLK | 44,244 | 25.0 | 5.7 | 2.0 | 6.4 | 9.5 | 2.0 | 5.2 |
| PORTAGE | 70,370 | 24.9 | 3.5 | 4.0 | 12.1 | 5.7 | 3.1 | 0.0 |
| PRICE | 14,000 | 13.5 | 9.6 | 1.5 | 3.6 | 1.8 | 1.6 | 5.0 |
| Racine* | | | | | | | | |
| Central Racine | 58,161 | 7.9 | 1.4 | 1.0 | 3.5 | 2.0 | 1.0 | 0.4 |
| Racine City | 80,918 | 37.2 | 4.6 | 6.0 | 8.2 | 14.0 | 2.5 | 6.5 |
| West Racine | 56,146 | 9.7 | 1.7 | 1.0 | 2.7 | 3.0 | 1.3 | 1.7 |
| RICHLAND | 18,045 | 4.6 | 2.5 | 1.0 | 2.0 | 0.7 | 0.1 | 0.8 |
| ROCK | 160,287 | 36.8 | 2.3 | 5.0 | 14.4 | 10.8 | 0.0 | 6.6 |
| RUSK | 14,703 | 7.8 | 5.3 | 2.0 | 1.0 | 2.7 | 1.0 | 1.1 |
| ST. CROIX | 84,503 | 20.4 | 2.4 | 2.0 | 5.5 | 8.3 | 2.1 | 2.5 |
| SAUK | 61,951 | 28.8 | 4.6 | 3.7 | 4.6 | 7.9 | 1.1 | 11.4 |
| SAWYER | 16,600 | 6.4 | 3.9 | 1.0 | 3.0 | 0.4 | 0.4 | 1.6 |
| SHAWANO | 41,954 | 9 | 2.1 | 2.7 | 3 | 1 | 0.3 | 2.0 |
| SHEBOYGAN | 115,569 | 33.5 | 2.9 | 4.0 | 14.3 | 5.7 | 1.5 | 8.0 |
| TAYLOR | 20,681 | 6.7 | 3.2 | 1.0 | 1.6 | 2.3 | 0.0 | 1.8 |
| TREMPEALEAU | 28,905 | 9.9 | 3.4 | 1.0 | 4.0 | 2.3 | 1.6 | 1.0 |
| VERNON | 29,849 | 9.3 | 3.1 | 1.0 | 5.0 | 1.1 | 0.2 | 2.0 |
| VILAS | 21,444 | 9.5 | 4.4 | 1.0 | 2.0 | 3.2 | 1.8 | 1.5 |
| WALWORTH | 102,485 | 16.3 | 1.6 | 2.0 | 4.1 | 4.0 | 2.6 | 3.6 |
| WASHBURN | 15,900 | 8.5 | 5.3 | 1.3 | 4.0 | 1.0 | 0.0 | 2.3 |
| WASHINGTON | 132,206 | 22.6 | 1.7 | 5.0 | 8.8 | 2.0 | 3.6 | 3.3 |
| WAUKESHA | 390,267 | 41.9 | 1.1 | 5.0 | 19.3 | 4.7 | 3.9 | 9.1 |
| WAUPACA | 52,392 | 16.2 | 3.1 | 2.7 | 3.0 | 6.6 | 0.9 | 3.1 |
| WAUSHARA | 24,531 | 14.0 | 5.7 | 1.0 | 5.9 | 3.0 | 0.2 | 4.0 |
| WINNEBAGO | 58,928 | 27.7 | 4.7 | 4.0 | 9.2 | 8.9 | 0.0 | 5.6 |
| Menasha | 17,381 | 9.0 | 5.2 | 1.0 | 3.6 | 1.0 | 3.4 | 0.0 |
| Neenah | 25,612 | 7.7 | 3.0 | 1.0 | 4.1 | 1.0 | 0.0 | 1.5 |
| Oshkosh | 66,080 | 9.4 | 1.4 | 1.0 | 4.4 | 3.0 | 0.0 | 1.0 |
| WOOD | 74,669 | 29.2 | 3.9 | 1.0 | 7.4 | 13.3 | 2.2 | 5.4 |

^{*} No county health department.

Staffing information includes both health department employees and contracted personnel.

County health departments appear in capital letters. Municipal health departments are indented.

The population count reflects the population in each department's jurisdiction. Populations of county LHDs in counties with municipal health departments do not include the populations of those municipalities.

Populations shown are estimates provided by the Wisconsin Department of Administration for January 1, 2011.

Local Health Department Employees by Race and Ethnicity by Division of Public Table 4.

Health Region, Wisconsin 2011

| Region | White (Non- Hispanic) | African American | Asian | American Indian/ Alaska Native | Native Hawaiian/ Pacific Islander | Hispanic | Other | Unknown | Total |
|--------------|-----------------------------|---------------------|-------|---|--|----------|-------|---------|-------|
| Northeastern | 343 | () | 10 | 1 | 0 | 10 | 0 | 73 | 437 |
| Northern | 191 | 0 | 2 | 0 | 0 | 2 | 2 | 79 | 276 |
| Southeastern | 475 | 66 | 11 | 5 | 0 | 26 | 4 | 111 | 698 |
| Southern | 330 | 5 | 8 | 0 | 0 | 16 | 0 | 188 | 547 |
| Western | 373 | 0 | 6 | 0 | 1 | 1 | 2 | 50 | 433 |
| Total | 1,712 | 71 | 37 | 6 | 1 | 55 | 8 | 501 | 2,391 |

Source: Wisconsin Local Health Department Survey, 2011; Division of Public Health, Department of Health Services.

Table 5. Local Health Department Employees by Age by Division of Public Health Region, Wisconsin 2011

| | | Age | | | | | | | | |
|--------------|------|-------|-------|-----|---------|-------|--|--|--|--|
| Region | < 40 | 40-49 | 50-59 | 60+ | Unknown | Total | | | | |
| Northeastern | 83 | 90 | 158 | 43 | 63 | 437 | | | | |
| Northern | 58 | 55 | 81 | 35 | 47 | 276 | | | | |
| Southeastern | 172 | 138 | 219 | 84 | 85 | 698 | | | | |
| Southern | 124 | 82 | 102 | 67 | 172 | 547 | | | | |
| Western | 121 | 96 | 125 | 42 | 49 | 433 | | | | |
| All | 558 | 461 | 685 | 271 | 416 | 2,391 | | | | |

Source: Wisconsin Local Health Department Survey, 2011; Division of Public Health, Department of Health Services. A listing of counties included in each Division of Public Health region is available at http://www.dhs.wisconsin.gov/localhealth/counties/regional.htm

- In calendar year 2011, local health departments in Wisconsin hired 238 new employees.
- One hundred fifty-four (154) employees in Wisconsin local health departments retired in 2011.
- In 2011, 534 current employees in Wisconsin local health departments were eligible to retire (age 55 and above).

• In 2011, 6 out of 92 (7%) Wisconsin local health departments provided only basic Level I services (see Appendix for the definition of three levels); 54 LHDs (59%) also provided Level II services; and the remaining 32 LHDs (35%) provided all three levels of services.

Table 6. Local Health Departments by Level of Services, Wisconsin, 2005-2011

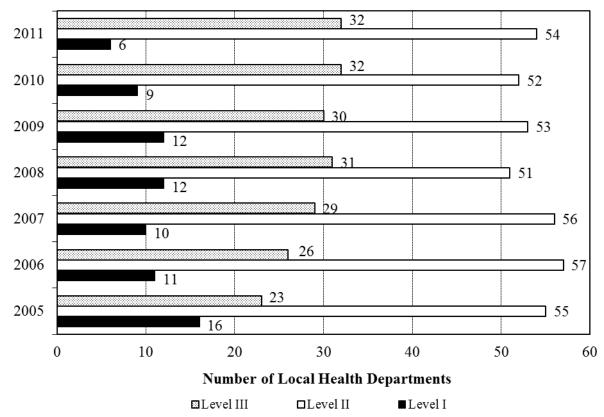
| | 2 | 2005 | 2 | 2006 | 2 | 2007 | | 2008 | 2 | 2009 | 2 | 2010 | 2 | 2011 |
|-----------|----|------|----|------|----|------|----|------|----|------|----|------|----|------|
| Level I | 16 | 17% | 11 | 12% | 10 | 11% | 12 | 13% | 12 | 13% | 9 | 10% | 6 | 7% |
| Level II | 55 | 59% | 57 | 61% | 56 | 59% | 51 | 54% | 53 | 56% | 52 | 56% | 54 | 59% |
| Level III | 23 | 24% | 26 | 28% | 29 | 31% | 31 | 33% | 30 | 32% | 32 | 34% | 32 | 35% |
| All LHDs | 94 | 100% | 94 | 100% | 95 | 100% | 94 | 100% | 95 | 100% | 93 | 100% | 92 | 100% |

Source: Chapter 140 reviews (unpublished data), Office of Policy and Practice Alignment, Division of Public Health, Wisconsin Department of Health Services.

Percent total may not add to 100 due to rounding.

Note: Wisconsin administrative code (DHS 140, Required Services of Local Health Departments) specifies required services for each of three levels of local health departments. Under s. 251.05 (2), Wis. Stats., all local health departments are to provide at least Level I services, while Level II and Level III local health departments are to provide additional services. Refer to the Appendix in this report, page 22, for the details of Level I, II, and III service levels. (Section 251.05, Wis. Stats., is available at http://docs.legis.wisconsin.gov/statutes/statutes/251.pdf.) In some years, several local health departments were below Level I and were excluded from the table.

Chart. Local Health Departments by Level of Services, Wisconsin, 2005-2011



Source: Chapter 140 reviews (unpublished data), Office of Policy and Practice Alignment, Division of Public Health, Wisconsin Department of Health Services.

| Local Health Departme | nt Financial | Survey, Calendar Year 2011 |
|--|--------------|---|
| 1. LOCAL AGENCY INFORMATION | | |
| | | |
| Name of Local Health Department | | |
| Name of Person Completing Survey | | |
| Position of Person Completing Survey | | |
| Telephone of Person Completing Survey | | |
| E-mail of Person Completing Survey | | |
| 2. CONSORTIA INFORMATION | | |
| Are you a fiscal agent for a multi- | | |
| jurisdictional consortium for public | | Yes No |
| health programs or services? | | |
| only your agency's share of conscare funds. | - | your agency in calendar year 2010. Include S. Exclude all home health care and personal |
| a. Federal Revenue Dollars | | |
| b. State Revenue Dollars | | |
| c. Fees for Services | | |
| d. Donations reported as part of your annual | | |
| e. Grants from Non-governmental Sources | | |
| TOTAL AGENCY REVENUES. This sh | | |
| total of all the above revenues. Do not inctax levy. | clude local | |
| 4. EXPENSES. Please report the expens | e of consor | by your agency in calendar year 2009. Tia expenses. Exclude all home health care |
| a. Personnel Expense Dollars | | |
| b. Contracted Personnel and Services | | |
| c. Other Expenses | | |
| TOTAL AGENCY EXPENSES | | |
| | | nformation will be used to calculate your agency's uses and total expenses and adjusting for carry- |
| b. 2011 Unspent Revenues | | |
| c. 2011 Local Tax Levy | | |

| Local Health Department Financial Survey — Definitions/Examples | | | | | | |
|---|--|---|--|--|--|--|
| | Category | Definition | Examples | | | |
| | Federal dollars | Federal grant from the Federal Government directly or as a pass through from State Government. For bioterrorism consortia funds: include only your individual agency's share of these funds. | MCH Block Grant, PHHS - Block Grant, CDC Breast and Cervical Cancer, WIC | | | |
| | State dollars | State GPR funds granted to local governments. | Childhood Lead, Well Woman funds, POCAN, Tobacco | | | |
| REVENUES | Fees for service | Payments received from a party for services provided. Do not report any revenues for home health care or personal care. | License fees, Insurance payments, Medicare/Medicaid | | | |
| | Donations | Monies received as a donation/gift. Only include if it is reported as part of your agency's annual budget. | Estate gift | | | |
| | Grants from non- Governmental sources | Grants received from a nongovernmental unit. | CAP fund, United Way, RWJ Foundation, Kellogg Foundation | | | |
| | Personnel | Costs associated with employees including salary/wages and benefits. Do not report any expenses for home health care or personal care. | | | | |
| EXPENSES may include the following: | Contracted Personnel and Services | Costs associated with contracted personnel (workers not considered to be agency employees) and other contracted services. Do not report any expenses for home health care or personal care. | | | | |
| | Examples of "Other" | Rent, utilities, insurance costs. Any expenditures that meet your agency's definition of a capital expenditure. All other expenses not included in any other area. | | | | |

| Local Health Departn | nent Staffing Survey 2011 | |
|---|--|-------------------------|
| LOCAL AGENCY INFORMATION | | |
| Name of Local Health Department | | |
| Name of Person Completing Survey | | |
| Position of Person Completing Survey | | |
| Telephone of Person Completing Survey | | |
| E-mail of Person Completing Survey | | |
| How many Health Department Staff or Contracted Personnel are bilingual or function as a translator at certain times? This is NOT their primary classification but they have the capability. Indicate only the Number of Staff | Health Department Staff | Contracted Personnel |
| (whole number only), if applicable. | | |
| How many Health Department Staff members | Health Department Staff | # of Staff |
| belong to the following age groups? Indicate | Under 40 Years of Age | |
| only the Number of Staff (whole number only). | 40 – 49 | |
| | 50 – 59 | |
| | 60 Years and Older | |
| | | |
| How many Health Department Staff members | Health Department Staff | # of Staff |
| belong to the following race/ethnic groups? | White non-Hispanic | |
| Indicate only the Number of Staff (whole number | Hispanic | |
| only). | Black or African | |
| | American | |
| | American Indian or | |
| | Alaska Native | |
| | Asian | |
| | Native Hawaiian or Other Pacific Islander | |
| | Other races | |
| | Two or more races | |

| | Health | Department Staff Only | Contracted Personnel Only | | |
|--|--------|------------------------|----------------------------------|----------------------|--|
| STAFFING | FTEs | Number of Staff (whole | FTEs | Number of Staff | |
| INFORMATION | | numbers only) | | (whole numbers only) | |
| Staffing Function | | | | | |
| Administrator | | | | | |
| Support Staff | | | | | |
| Computer Specialist | | | | | |
| Registered Sanitarian | | | | | |
| Other Environmental Health Professional | | | | | |
| Epidemiologist | | | | | |
| Emergency Preparedness Coordinator | | | | | |
| Public Health Nurse | | | | | |
| Registered Nurse | | | | | |
| Licensed Practical Nurse | | | | | |
| Nurse Practitioner | | | | | |
| Certified Dietitian | | | | | |
| Public Health Nutritionist | | | | | |
| Dietetic Technician | | | | | |
| Physician | | | | | |
| Dentist | | | | | |
| Dental Hygienist | | | | | |
| Public Health Educator | | | | | |
| Laboratory Professional | | | | | |
| Laboratory Technician | | | | | |
| Bilingual Health | | | | | |
| Aide/Interpreter/Translator | | | | | |
| Other Public Health | | | | | |
| Professional | | | | | |
| Other Public Health | | | | | |
| Paraprofessional | | | | | |
| Total Number of Staff | | | | | |

| Health Department Staff Only | # of Staff |
|------------------------------|------------|
| CY2011 New Employees | |
| CY2011 Retirees | |
| Eligible to Retire | |

| Definitions: Local Health Department Staffing Survey | | | | | |
|--|--|--|--|--|--|
| Health Department Staff and Contracted Personnel | Who is Health Department Staff? A general rule is that anyone who performs services for you is your employee if you can control what will be done and how it will be done. Who is an Independent Contractor? A general rule is that you, the payer, have the right to control or direct only the result of the work done by an independent contractor, and not the means and methods of accomplishing the result. | | | | |
| FTEs and Staff | The number of FTEs is the number of full-time equivalents that your agency allocated to that position. This number can be a fraction if you have part-time people. The number of staff is the number of actual people your agency had in that position. This will always be a whole number. Count staff if there was someone in that position at any time during the year. For example, if you have 1 full-time person and 1 half-time person, you have 1.5 FTEs and 2 staff. If you have 3 full-time people, you have 3 FTEs and 3 staff. The number of FTEs will be less than or equal to the number of staff. The only exception would be if you had unfilled allocated FTEs for the entire year: the number of FTEs could then be greater than staff. | | | | |
| Administrator | This includes the Director; Health and Human Services Director; Public Health Deputy Director or Supervisor; Health Officer, as defined by Wisconsin Statutes, Chapter 251 and DHS 139; and other personnel who direct, supervise, plan, organize, control, and/or coordinate public health services, education, and policy in public health agencies. http://www.legis.state.wi.us/statutes/Stat0251.pdf http://www.legis.state.wi.us/rsb/code/dhs/dhs139.pdf | | | | |
| Support Staff | This classification represents workers who are generally considered support staff, provide assistance in general areas of agency operations and management. They are not specific to public health. | | | | |
| Computer Specialist | Computer Specialist Manages specialized technical aspects of computer operation, applications, operating systems and hardware. | | | | |
| Registered Sanitarian | As defined by Wisconsin Administrative Code Chapter SPS 174-177. https://docs.legis.wisconsin.gov/code/admin_code/sps/professional_servic_es/170/174 | | | | |
| Other Environmental Health Professional | Applies biological, chemical and public health principles to control, eliminate, improve, and/or prevent environmental health hazards, in areas including food processing and service, sanitation, and water, air and soil contamination. | | | | |

| Epidemiologist | Investigates and describes the determinants and distribution of disease, disability, and other health outcomes and develops the means for their prevention and control; investigates, describes, and analyzes the efficacy of programs and interventions. |
|----------------------------|--|
| Public Health Nurse | As defined by Wisconsin Administrative Code Chapter DHS 101.03(149). Applies nursing and public health principles to assess, develop, implement and evaluate care plans and health programs related to health promotion, disease prevention, and health protection services for individuals, families and the community. |
| | (149) "Public health nurse" means a registered nurse who has completed a baccalaureate degree program approved by the national league for nursing for public health nursing preparation or post-registered nurse study which includes content approved by the national league for nursing for public health nursing preparation. |
| Registered Nurse | Registered nurse working in a LHD who does not meet the requirements of DHS 139. http://www.legis.state.wi.us/rsb/code/dhs/dhs139.pdf |
| Licensed Practical Nurse | As defined by Wisconsin Statutes, Chapter 441 http://www.legis.state.wi.us/statutes/Stat0441.pdf |
| Nurse Practitioner | As defined by Wisconsin Statutes, Chapter 441. http://www.legis.state.wi.us/statutes/Stat0441.pdf |
| Certified Dietitian | As defined by Wisconsin Statutes, Chapter 448. http://www.legis.state.wi.us/statutes/Stat0448.pdf |
| Public Health Nutritionist | Public Health Nutritionist: A person who is a certified dietitian (Stat. 448.70(1m)) and who meets qualification requirements specified by the department rule DHS139 to conduct a public health nutrition program. A public health nutrition program means the development, implementation and evaluation of population-based strategies by public health nutritionists to assure effective interventions related to nutrition and physical activity behaviors, the nutrition environment, and food and nutrition policy. |
| Dietetic Technician | Works under the close supervision of a certified dietitian or PH nutritionist to provide routine technical support services in public health agency clinics, including nutrition education, screening, record keeping and outreach. As defined by Wisconsin Statutes, Chapter 448. http://www.legis.state.wi.us/statutes/Stat0448.pdf |
| Physician | Identifies persons or groups at risk of illness or disability and develops, implements and evaluates programs or interventions designed to prevent, treat or ameliorate such risks. May provide direct medical services within the context of such programs. As defined by Wisconsin Statutes, Chapter 448.01(5) http://www.legis.state.wi.us/statutes/Stat0448.pdf |
| Dentist | As defined by Wisconsin Statutes, Chapter 447 http://www.legis.state.wi.us/statutes/Stat0447.pdf |
| Dental Hygienist | As defined by Wisconsin Statutes, Chapter 447 http://www.legis.state.wi.us/statutes/Stat0447.pdf |
| Public Health Educator | Designs, implements, evaluates, and provides consultation on educational programs and strategies to support and modify health-related behaviors of individuals, families, organizations and communities and to promote the |

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| | effective use of health programs and services. |
|---|--|
| Laboratory Professional | Plans, designs and implements laboratory procedures to identify and quantify agents in the environment which may be hazardous to human health, biological agents believed to be involved in the etiology of diseases in animals or humans or other physical, chemical or biologic hazards. |
| Laboratory Technician | Plans, performs and evaluates laboratory analyses and procedures and is not elsewhere classified. |
| Bilingual Health Aide/Interpreter/Translator | A public health worker from an indigenous community who is trained on- the-job to work under the close supervision of public health professionals to provide public health services, including interpretation for clients who do not speak English. |
| Other Public Health Professional | Any professional staff not included above: please list and define in the appropriate text box with a number and title of each position. |
| Other Public Health Paraprofessional | Any paraprofessional staff not included above: please list and define in the appropriate text box with a number and title of each position. |

FTEs (Health Department Staff)

Number of Staff – whole numbers only (Health Department Staff)

FTEs (Contracted Personnel)

Number of Staff – whole numbers only (Contracted Personnel)

APPENDIX

Wisconsin Division of Public Health Five Required Services of All LHDs Local Health Departments: Levels I, II, III

Five Required Services of all Local Health Departments:

- 1. Communicable disease surveillance, prevention and control
- 2. Generalized public health nursing program
- 3. Health promotion
- 4. Disease prevention
- 5. Human health hazard prevention and control

Note: Every LHD must also have a full-time health officer, and a Board of Health.

Level I Local Health Department Rule Requirements for Services:

- 1. Provide (or arrange for) all five basic public health services to the community
 - Communicable disease surveillance, prevention and control
 - Generalized public health nursing (PHN) program
 - Health promotion
 - Disease prevention
 - Human health hazard prevention and control
- 2. Voluntarily adhere to the framework for the generalized PHN program
- 3. Reports:
 - Submit annual report for the preceding calendar year if required by the local governing body
 - Submit annual survey of data that responds to the format as prescribed in the public health data system
 - Submit report of activities of the LHD for the preceding year that describes progress and
 performance toward achieving the objectives that the LHD has identified as part of its community
 assessment process.
- 4. Optional Services:
 - May provide any services of a Level II or Level III LHD (e.g., agent status)

Level II Local Health Department Rule Requirements for Services:

- 1. Provide (or arrange for) all five basic public health services to the community
 - Communicable disease surveillance, prevention and control
 - Generalized public health nursing program
 - Health promotion
 - Disease prevention
 - Human health hazard prevention and control
- 2. As required under DHS 140.05(1)(b), a Level II local health department shall provide or arrange for at least seven programs or services that address at least five health priorities in the current state health plan (*Healthiest Wisconsin 2020*) and show evidence for all of the following:
 - Each objective is selected through a process based on assessed need, community involvement and participation; the process results in formal recognition that the objective is a public health priority for the community.
 - The LHD identifies resources or services it will commit to achieving the objectives.
 - Contemporary public health practices of proven merit are being used to provide services to the community to achieve the objectives.

- The LHD has established a process whereby it will evaluate and report to the community on progress and performance toward achieving the objectives.
- 3. Voluntarily adhere to the framework for the generalized PHN program.
- 4. Reports:
 - Submit annual report for the preceding calendar year if required by the local governing body
 - Submit annual survey of data that responds to the format as prescribed in the public health data system
 - Submit a report, in a format prescribed by the DHS, on activities of the LHD for the preceding calendar year, including a narrative that describes the progress and performance toward achieving the objectives identified as part of its community health assessment and that are linked to the current state health plan.
- 5. Optional Services:
 - May provide any services of a Level III LHD (e.g., agent status)

Level III Local Health Department Rule Requirements for Services:

- 1. Provide (or arrange for) all five basic public health services to the community
 - Communicable disease surveillance, prevention and control
 - Generalized public health nursing program
 - Health promotion
 - Disease prevention
 - Human health hazard prevention and control
- 2. In addition, as required under DHS 140.06 (1)(b), a Level III local health department shall provide or arrange for at least 14 programs and services that address at least 7 health priorities in the current state health plan (*Healthiest Wisconsin 2020*) and show evidence for all of the following:
 - Each objective is selected through a process based on assessed need, community involvement and participation; the process results in formal recognition that the objective is a public health priority for the community.
 - The LHD identifies resources or services it will commit to achieving the objectives.
 - Contemporary public health practices of proven merit are being used to provide services to the community to achieve the objectives.
 - The LHD has established a process whereby it will evaluate and report to the community on progress and performance toward achieving the objectives.
- 3. Voluntarily adhere to the framework for the generalized PHN program.
- 4. Voluntarily adhere to the framework for an environmental health program.
- 5. Reports:
 - Submit annual report for the preceding calendar year if required by the local governing body
 - Submit annual survey of data that responds to the format as prescribed in the public health data system
 - Submit a report, in a format prescribed by the DHS, on activities of the LHD for the preceding calendar year, including a narrative that describes the progress and performance toward achieving the objectives identified as part of its community health assessment and that are linked to the current state health plan.

Special Note: Designation of Local Health Departments DHS 140.07

This section requires the Department to formally review the operations of all local health departments in a county or municipality at least every five years. The review shall result in a written finding as to whether the requirements for a Level I, II, or III local health department have been met. These written findings shall address recommendations regarding staffing, functions, and practices. It also should address the timeframe for correction (not to exceed one year), technical resources to assist the LHD, and formal re-review to assure that deficiencies have been corrected.

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