

Birth to 3 Program

It is further understood and agreed upon by both parties through this attachment to the CY 2017 “State and County Contract Covering Social Services and Community Programs” that:

I. Funds Provided/Period covered

Funds in the amount identified in this Contract are provided for the period January 1, 2017, through December 31, 2017.

Payments through 6/30/17 are limited to 6/12ths of the contract with the balance paid after 7/1/17 based on reported costs up to the contract level.

II. Purpose and Service Conditions on the Use of Additional Funds

These additional funds may be used only for the following purpose and under the following service conditions:

These funds may be used by the County only in accordance with section 51.44 of the Wisconsin Statutes, Chapter DHS 90 of Wisconsin administration code, numbered information bulletins and memos.

Funds made available to the County Administrative Lead Agency under the Birth to 3 Program may be used to provide services consistent with the purposes, conditions and restrictions detailed in Part C of the Individuals with Disabilities Education Act (IDEA) under which it receives funding. Revised Part C IDEA Federal regulations, which were issued on September 28, 2011, are available at the following link:

<http://www.ecfr.gov/cgi-bin/text-idx?rgn=div5&node=34:2.1.1.1.2>

Funds may not be used to supplant existing funding used for this purpose.

Counties are required to maintain a base level of funding. The County may not contribute less funding for early intervention services than the County contributed for early intervention services in **2014** as reported on the “Early Intervention Fiscal Report” submitted by the County to the Department. Final 2017 year end reconciliation will be based on the information submitted in the “County Birth to 3 Fiscal Reconciliation Report” and CARS. The County must submit a final fiscal report on Birth to 3 expenses, on a form provided by the Department, by March 31 of the following year. Further information regarding the Birth to 3 maintenance of effort (MOE) requirements and any discrepancy requirements is included in DLTC Numbered Memo 2014-02, which is available at the following link:

<https://www.dhs.wisconsin.gov/dltc/memos/nmemo201402.pdf>

All information required for reporting purposes by the Office of Special Education Programs (OSEP) shall be entered into the Program Participation System (PPS) in a timely and accurate manner, in addition to all other information requested by the Department of Health Services (DHS). The County must submit an end of the year data verification form for the Federal fiscal year data entered into PPS as directed by DHS.

Failures to meet these purposes and conditions will result in implementation of general supervision system and may result in the loss of these funds by the County and their repayment by the County to the Department.

III. Fiscal and Client Reporting on the Earning and Use of Additional Funds

These additional funds are earned and can be used under the following conditions:

During the time period specified in I above and under the conditions outlined in II above.-

Children and families served by the use of these funds shall be reported to the Department as outlined in the State/County Contract.

Additional reporting information on children and families served by the use of these funds shall be reported to the Department in the manner requested and in a timeline established by the Department.

Use of these funds shall be reported to the Department on the F-80600 Profile # 550 according to the schedule outlined in the State/County Contract. All Birth to 3 Program costs including expenses that will roll to Community Aids to meet the County's Maintenance of Effort (MOE) should be reported on this line.

Failure to report these funds and the clients served by them as specified above will result in the loss of these funds by the County and their repayment to the Department.

IV. Payment Procedures

The Department shall pay these funds to the County in accordance with the State/County Contract.

The Department shall apply these conditions in determining the close of the contract.